

# Salaries & Benefits Appropriations Transfer From BU 508 to BU 511

03/04/20

**Amount Needed** **\$ 7,800,145.87**

Account Object & Description	FY 19/20 Current Appropriation - \$ - BU 508	FY 19/20 Current Appropriation - % - BU 508	Allocated Appropriations for Transfer
507000 State Welfare Administration	\$ 2,962,677.00	9.8%	\$ 763,945.84
507010 St Welfare Realignment St Tax	\$ 1,345,729.00	4.4%	\$ 347,005.11
507020 St Welfare-Realignment St Tax IHSS	\$ 1,252,628.00	4.1%	\$ 322,998.41
507030 State 2011 Realignment Admin	\$ 3,842,210.00	12.7%	\$ 990,739.24
526000 Federal Welfare Administration	\$ 20,546,692.00	67.9%	\$ 5,298,100.29
586493 St Realignment-Family Support	\$ 300,000.00	1.0%	\$ 77,356.98
<b>Total</b>	<b>\$ 30,249,936.00</b>	<b>100.0%</b>	<b>\$ 7,800,145.87</b>