



AGENDA ITEM NO.
C17

COUNTY OF HUMBOLDT

For the meeting of: June 12, 2018

Date: May 24, 2018

To: Board of Supervisors

From: Maggie Fleming, District Attorney *M Fleming*

Subject: Grant award and supplemental budget for budget unit 1100 211, to purchase meal vouchers for distribution to victims/witnesses of the Child Abuse Services Program (4/5 vote required)

RECOMMENDATION(S):

That the Board of Supervisors:

Approve the attached fiscal year 2017-18 supplemental budget for budget unit 1100 211, to increase the appropriation for object code 2311 witnesses expense, due to a \$5,000 grant award from the Dean G. Christensen Community Investment Program.

SOURCE OF FUNDING:

Coast Central Credit Union's Dean G. Christensen Community Investment Program

DISCUSSION:

A member of the Humboldt County Child Abuse Services Team (C.A.S.T) proposed applying for a grant with Coast Central Credit Union to address an identified area of financial hardship for families and/or the

Prepared by Rachelle Davis

CAO Approval *[Signature]*

REVIEW:

Auditor *CY* County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:

Consent
 Departmental
 Public Hearing
 Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor *Fennell* Seconded by Supervisor *Wilson*

Ayes *Fennell, Sundberg, Bohn, Wilson*
 Nays _____
 Abstain _____
 Absent *Bass*

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: *6/12/18*

By: *[Signature]*
Kathy Hayes, Clerk of the Board

support network of victims/witnesses during the investigation and/or prosecution of C.A.S.T cases. The grant is the Dean G. Christensen Community Investment Program that provides grant-funding opportunities to Humboldt, Del Norte, and Trinity Counties' local organizations that provide the greatest impact.

The judicial process can be lengthy and require multiple trips to the courthouse for case related items or appointments. Many services provide only for the victims/witnesses but not the entire support network. Depending on where the victims/witnesses reside, a trip to the city of Eureka can be a financial hardship during the legal process where multiple trips can be required. Being able to provide meal vouchers to victims/witnesses and their support network who come to Eureka for an interview, court hearings and victim service appointments help the support network to focus on the needs of the victim without the added stress of a financial hardship.

Coast Central Credit Union through the Dean G. Christensen Community Investment Program has selected C.A.S.T. to receive a \$5,000 grant award. This grant award is to be utilized for meal vouchers only. These vouchers will be issued to the victims/witnesses along with members of their support group throughout the duration of the judicial process or case related appointments.

FINANCIAL IMPACT:

The supplemental budget will increase the appropriation in the Child Abuse Services Team witness expenses object code (1100-211-2311) by \$5,000. There will be no impact to the county's General Fund.

This item supports the Board's strategic framework by protecting vulnerable populations, facilitating public and private partnerships to solve problems and seeking outside funding sources to benefit Humboldt County needs.

OTHER AGENCY INVOLVEMENT:

Department of Health and Human Services

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may elect to not approve this grant award and supplemental budget, however, it is not recommended. This funding will help to ensure assistance for victims/witnesses and their support group throughout the judicial process.

ATTACHMENTS:

1. Supplemental Budget for Budget Unit 1100 211
2. Coast Central Credit Union Investment Program award letter

Attachment 1

**District Attorney CAST
Supplemental Budget FY 2017-18**

REVENUE:

| | | |
|-----------------|--------------------|---------|
| 1100 211 707256 | Other Local Grants | \$5,000 |
|-----------------|--------------------|---------|

EXPENDITURES:

| | | |
|---------------|-----------------|---------|
| 1100 211 2311 | Witness Expense | \$5,000 |
|---------------|-----------------|---------|

TOTAL EXPENDITURES:

\$5,000

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April 17, 2018

County of Humboldt Child Abuse Services
Rachelle Davis
825 5th St.
Eureka, CA 95501

Dear Rachelle Davis,

On behalf of Coast Central Credit Union's Dean G. Christensen Community Investment Program, we are very pleased to inform you that your organization has been awarded a \$5,000 grant for meal vouchers for C.A.S.T as part of our spring 2018 round of giving.

With a record-setting 73 applications and a total of \$100,000 to give, our employee committee and Board of Directors recognize the tremendous amount of valuable endeavors being made to improve the quality of life in Humboldt, Del Norte, and Trinity counties. Each individual devoted a significant amount of time to read through and discuss every application in detail. We sincerely appreciate the opportunity to learn about your organization and the very positive impact it makes on our communities.

In order to receive your grant funds, we ask that you use the enclosed Grant Report Form to attach copies of purchase orders, receipts, etc. for the specific items approved and submit for reimbursement. Please note that the grant expires on April 30, 2019, and your completed form is due by this date. Please feel free to contact Colleen Toste, VP, Marketing & Communications, at (707) 445-8801 x 309 or ctoste@coastccu.org if you have any questions about this process.

Enclosed is a Photo Information & Release Form. We encourage you to submit quality photographs depicting your project that could be used in our quarterly newsletter, website, Facebook page, or other form of publication. Please complete and attached a form with each photo.

Coast Central's commitment to the longtime credit union motto, "people helping people", stands firm, and we are appreciative to our membership that enables us to support our communities through this program. We congratulate you on your accomplishment and thank you for your wonderful efforts.

Sincerely,

A handwritten signature in black ink that reads "J T Sessa".

James T. Sessa
President/CEO