



COUNTY OF HUMBOLDT

For the meeting of: 6/10/2025

File #: 25-749

To: Board of Supervisors

From: Sheriff

Agenda Section: Consent

Vote Requirement: Majority

SUBJECT:

Law Enforcement Services Agreement with the City of Blue Lake for Fiscal Year 2025-26 in the Amount of \$170,159

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve and authorize the Chair of the Board and the Sheriff to execute the attached agreement with the City of Blue Lake regarding law enforcement services in the amount of \$170,159 for the period of July 1, 2025 to June 30, 2026 (attachment 1).

STRATEGIC PLAN:

This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Safe & Healthy Communities

Strategic Plan Category: 1001 -Support and sustain partnerships between public safety and partner agencies to enhance public safety in our communities

DISCUSSION:

The City of Blue Lake has contracted with the Humboldt County Sheriff's Office (HCSO) since 2008 to provide law enforcement services to the incorporated areas of their respective city.

The basic level of services to be provided to Blue Lake shall consist of 24 hours of coverage from a sworn peace officer 7 days a week for response to calls at a level not less than that provided by the Sheriff in adjacent areas of the county, including related back-up and auxiliary services such as investigative, community services, criminalistics, supervisorial, and traffic service functions. This also includes services and support from the Sheriff's Support Services Bureau, Property/Evidence, and Public Safety Dispatch services.

SOURCE OF FUNDING:

City of Blue Lake (1100-221240, Revenue 800870 Charges for Services)

FINANCIAL IMPACT:

<i>Expenditures (1100, 221240)</i>	FY24-25	FY25-26	FY26-27
Budgeted Expenses	\$190,685.00	\$170,159.00	TBD
Total Expenditures	\$190,685.00	\$170,159.00	TBD

**Projected amounts are estimates and are subject to change.*

Funding Sources (1100, 221240)	FY24-25	FY25-26	FY26-27
Fees/Other	\$190,685.00	\$170,159.00	TBD
Total Funding Sources	\$190,685.00	\$170,159.00	TBD

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

If approved, City of Blue Lake would pay HCSO \$170,159 for law enforcement services from July 1, 2025 to June 30, 2026. The agreement is for one year. This has been included in the FY 2025-26 Proposed Budget in budget 1100-221240. Both parties intend to continue services beyond June 30, 2026 and will renegotiate the annual rate and return to your Board with a new agreement for following fiscal year.

STAFFING IMPACT:

Services to the City of Blue Lake will be provided with existing staff that support the rest of the unincorporated areas of the county. There is no request for additional staffing.

OTHER AGENCY INVOLVEMENT:

City of Blue Lake

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Your Board may choose to not approve the agreement. This is not recommended as it would leave the City of Blue Lake without law enforcement services.

ATTACHMENTS:

Attachment 1 - Agreement to Provide Law Enforcement Services Within the City of Blue Lake

PREVIOUS ACTION/REFERRAL:

Meeting of: 10/8/2024

File No.: 24-1383