

Unfunded FY 2021-22 Measure Z Projects

Rank	Requesting Agency	App No.	Project Description	Amount Requested	Amount Recommended
14	Humboldt County Sheriff's Office - Dispatch	22	2 dispatchers (Sr. Emergency Comm Dispatcher and one Emergency Comm Dispatcher for Emergency Communications Center Operations	\$174,014	\$174,014
15	Fortuna Police Department - Radio	11	25 Kenwood Radios, allowing for interoperable communication between allied agencies	\$35,266.74	\$35,266.74
16	Humboldt County Sheriff's Office – Body Worn Cameras	21	Software and staffing of Crime Analyst and PIO for implementation of program	\$252,034.00	\$252,034.00
17	Humboldt County Public Works – F and Oak	18	To fund the design and construction of a traffic signal at the intersection of F and Oak Streets in Eureka	\$482,000.00	\$482,000.00
18	Eureka City Schools	7	Full Time SRO Officer for greater Eureka area	\$79,000.00	\$79,000.00
19	Redwood Parks Conservancy	27	1 seasonal lifeguard and a vehicle for patrol of the Humboldt County coast	\$ 85,250.00	\$ 85,250.00
20	Humboldt County Public Defender	16	Integration of eDefender and eCourt software, reducing case processing times	\$200,000.00	\$200,000.00
21	City of Trinidad	3	1 half-time sheriff deputy	\$79,908.00*	
22	Humboldt County Public Works - PSA	20	Expanding the listening audience for public service announcements	\$10,000.00	\$10,000.00
23	Loleta Community Chamber of Commerce	26	Funding for public safety and essential services, primarily through Sheriff patrols and public works.	\$500,000.00*	
Total amount of projects remaining that are unfunded				\$1,897,473	\$1,317,565

*Application Nos. 3 and 26 above call for hiring additional Sheriff's deputies. However, the Sheriff is not able to fill the positions being requested and therefore staff are removing the recommendations from the list.

Reduced FY 2021-22 Measure Z Projects

Rank	Requesting Agency	App No.	Project Description	Amount Requested	Amount Recommended (in April or above)	Amount Reduced
1	Fire Chiefs	15	Equipment, dispatch services, out-of-jurisdiction funding/ Firefighters Workers' Comp Insurance	\$2,000,000	\$1,992,554.00	\$7,446.00
4	Fortuna Police Department - SRO	12	1 School Resource Officer	\$190,922.95	\$178,422.95	\$12,500.00
5	Southern Trinity Area Rescue	30	Continue 2 paid EMTs with addition of third paid EMT	\$136,348.11	\$126,348.12	\$10,000.00
7	Humboldt County Public Works	17	10 miles of chip seal on county roadways	\$250,000.00	\$125,000.00	\$125,000.00
10	City of Fortuna Police Department	9	1 Drug Task Force Agent	\$185,922.95	173,422.95	\$12,500.00
11	Humboldt County Public Works	19	Illegal dumping mitigation	\$100,000.00	\$50,000.00	\$50,000.00
17	Humboldt County Public Works	18	To fund the design and construction of a traffic signal at the intersection of F and Oak Streets in Eureka	\$555,000.00	\$482,000.00	\$73,000.00
Total amount to make up for reduced projects						\$290,446
Total amount of additional allocation for FY 21-22						\$1,608,011