COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1120275	9360	General Fund Contribution	1,000,000.00	
1120275	9101	Transfer In (Measure S)	47,086.00	
EXPENDITURE				
1120275	3996	Trellis Microgrant	800,000.00	
1120275	2118	Professional Services	200,000.00	
1120275	1100	Salaries and Wages	35,446.00	
1120275	1450	Unemployment Insurance	76.00	
1120275	1470	Health Insurance	3,230.00	
1120275	1471	Life	29.00	
1120275	1472	Dental Insurance	294.00	
1120275	1500	Retirement (PERS)	5,261.00	
1120275	1600	FICA/Medicare/OASDI	2,750.00	
		Supplemental Total	2,094,172.00	0.00

DESCRIPTION: Transfer in from GF for Project Trellis programmatic and staffing changes

PREPARED BY: **Scott Adair**

DATE:

POSTED BY: