

American Rescue Plan Act (ARPA) Budget

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Category	Amount	Description
Total Allocation	\$ 13,165,276	
Roads - Allocation	\$ 3,291,319.00	
County Road Repairs	\$ 3,291,319	25% of ARPA allocation for road maintenance or pay-go funded building of roads.
SUBTOTAL	\$ 3,291,319	
Economic Impacts - Allocation	\$ 7,899,165.60	
Social Services	\$ 53,000	For forgiving General Relief client debt for the period of time the could not work between March and June, 2020
Visitors Bureau	\$ 600,000	Marketing endeavors for Humboldt County
Film Commission	\$ 200,000	For negative economic impacts and revenue loss
First 5	\$ 575,000	Community Connection Coaches, child care expansion and start-up funding
Arcata Community Pool	\$ 400,000	For negative economic impacts and revenue loss
Humboldt Bay Harbor District	\$ 1,000,000	For road maintenance or pay-go funded road construction related to port development for Offshore Wind
Redwood Acres Fairgrounds	\$ 2,825	Debt relief related to revenue loss
Humboldt Workforce Coalition	\$ 69,147	Readying the Job Market for reopening and supporting community members who need assistance entering the workforce.
Humboldt Community Health Trust	\$ 49,500	Conduct a stakeholder and resident discovery process that could identity local health infrastructure and outcome priorities, leading to recommendations for investment from the second round of ARPA funding in 2022.
Humboldt Arts Council	\$ 500,000	One-time \$5,000 investment to each arts non-profit organization.
Total requested	\$ 3,449,472	
Amount Left for small business grant program	\$ 4,449,694	
SUBTOTAL	\$ 7,899,166	
Contingencies - Allocation	\$ 1,974,791.40	
County-eligible ARPA expenses	\$ 1,974,791	County-eligible ARPA expenses
SUBTOTAL	\$ 1,974,791	
TOTAL	\$ 13,165,276	
Roads	\$ 3,291,319	
Addressing Negative Econ Impacts	\$ 7,899,166	
Contingencies	\$ 1,974,791	
	<u>\$ 13,165,276</u>	