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WILLIAM HONSAL, Sheriff's Office
TAMI TRENT, Alternate
EDDIE MORGAN, Alternate

March 29, 2021

Recommendations for Measure Z Expenditures

The Citizens' Advisory Committee on Measure Z Expenditures has been tasked with assisting the Board of Supervisors in taking public input on the expenditure of funds derived from the county-wide local sales tax imposed pursuant to Measure Z. Thirty applications for funding were received from various county departments and outside agencies. Three meetings were held, to examine the various proposals received and weigh the value of each. The Committee has been asked to make recommendations on which proposals should be funded, given the projected amount of revenue expected from the county-wide local sales tax.

All applications were reviewed and considered. The Committee sorted the applications into "yes" and "no" categories, then prioritized those with a majority "yes" vote into level 1, 2 and 3, with level 1 being of the highest priority. The committee then further refined the list by prioritizing applications with equal scores using the same methodology. Through this ranking process, the committee developed a single, prioritized list for your Board's consideration. The list begins with the highest priority applications, allowing for the Board to make additional allocations from the list should additional funding become available at first quarter and mid-year.

The following recommendations would allocate \$4,503,663 for a combination of one-time and ongoing expenses as part of the annual budget process. The committee understands that adjustments to these recommendations may be required to present a balanced proposed budget:

Rank	Organization (In order of Priority)	App #	Funding Project	Recommended Allocations
1	Humboldt County Fire Chief's Association/Southern Trinity Volunteer Fire Department	15	Equipment, dispatch services, out-of-jurisdiction funding/ Firefighters Workers' Comp Insurance	\$ 1,992,554.00
2	K'ima:w Medical Center	25	Rural ambulance and emergency services	\$ 440,565.91
3	City of Eureka Police Department	8	MIST, Parks & Waterfront, UPLIFT, and LEAD personnel; Emergency Homeless Support Services and training	\$ 390,000.00

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4	City of Fortuna Police Department	12	1 School Resource Officer	\$ 178,422.95
5	Southern Trinity Area Rescue	30	Continue 2 paid EMTs with addition of third paid EMT	\$ 126,348.12
6	Eureka Broadcasting Company dba KINS, KEKA, KWSW	6	Equipment and Infrastructure improvements to support ongoing broadcast functions during local emergencies	\$ 16,500.00
7	Humboldt County Public Works	17	10 miles of chip seal on county roadways	\$125,000.00
8	City of Arcata Police Department	2	1 School Resource Officer, 2 Juvenile Diversion Counselors	\$290,763.00
9	City of Rio Dell Police Department	28	5 Mobile Display Terminals	\$18,500.00
10	City of Fortuna Police Department	9	1 Drug Task Force Agent	\$ 173,422.95
11	Humboldt County Public Works	19	Illegal Dumping Mitigation	\$50,000.00
12	Humboldt County Sheriff's Office		Radio Infrastructure	\$542,612.00
13	Humboldt County DHHS-APS & District Attorney	1	Elder and Vulnerable Adult Services Team (EVASt) professional development and travel costs**	\$8,000.00
	**This application (Application #1) was originally submitted for \$222,000 but later reduced to \$8,000. The project involves county staff and was funded in prior years, and will continue to be funded, negating the need to submit an application each year for staffing unless additional funding is requested.			
14	Humboldt County Sheriff's Office - Dispatch	22	2 dispatchers for Emergency Communications Center Operations	\$150,974.00
	This application (Application 22) was submitted for 4 dispatchers. The available funding will allow your Board to fund 2 Emergency Communications Dispatcher positions.			
			Total Recommended Primary Funding	\$ 4,503,662.92
			Remaining Balance to Allocate*	\$ 9,438.08

*Any additional available funds to be allocated from ranked list.

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14	Humboldt County Sheriff's Office - Dispatch	22	2 dispatchers (Sr. Emergency Comm Dispatcher and one Emergency Comm Dispatcher for Emergency Communications Center Operations	\$174,014
15	Fortuna Police Department - Radio	11	25 Kenwood Radios, allowing for interoperable communication between allied agencies	\$35,266.74
16	Humboldt County Sheriff's Office – Body Worn Cameras	21	Software and staffing of Crime Analyst and PIO for implementation of program	\$252,034.00
17	Humboldt County Public Works – F and Oak	18	To fund the design and construction of a traffic signal at the intersection of F and Oak Streets in Eureka	\$482,000.00
18	Eureka City Schools	7	Full Time SRO Officer for greater Eureka area	\$79,000.00
19	Redwood Parks Conservancy	27	1 seasonal lifeguard and a vehicle for patrol of the Humboldt County coast	\$ 85,250.00
20	Humboldt County Public Defender	16	Integration of eDefender and eCourt software, reducing case processing times	\$200,000.00
21	City of Trinidad	3	1 half-time sheriff deputy	\$79,908.00
22	Humboldt County Public Works - PSA	20	Expanding the listening audience for public service announcements	\$10,000.00
23	Loleta Community Chamber of Commerce	26	Funding for public safety and essential services, primarily through Sheriff patrols and public works.	\$500,000.00
			Total Recommended Funding for projects deemed by the Committee to be in the spirit of Measure Z	\$6,401,135.66

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The following projects were eliminated by the Citizens' Advisory Committee in the first round of voting, keeping them from further consideration.

24	Humboldt Medi-Trans		To cover a portion of insurance, fuel and payroll expenses	\$50,000.00
25	Free to Fly Foundation Single Mom's Fund	13	To fund the opening of a recovery and support center for single mother families which will offer one-to-one therapy and counseling.	\$82,200.00
26	Cooperation Humboldt Disaster Response and Community Resilience Program	4	To fund two 0.75 program coordinators, one 0.75 project manager and 0.25 volunteer lead to continue DRCR's projects and operations	\$102,700.00
27	Garberville Redway Public Restroom Working Group		To cover one year's expense for maintaining a public restroom while working on a plan for sustainable maintenance.	\$6,169.00
28	Cooperation Humboldt – Disaster Response and Community Resilience Program	5	To purchase supplies to provide participants with a fully installed and planted mini garden and resources to guide growing process.	\$24,440.00
29	Sober First LLC dba Ascent	29	To provide 24/7 support access to peer recovery coaching for substance abuse disorder or opioid use disorder.	\$80,000.00
30	City of Fortuna	10	Costs for personnel, callouts, and unscheduled requests for K9 assistance from allied agencies around the county.	\$50,000.00
				**Request was withdrawn on March 10, 2021

Respectfully,

Glenn Ziemer
Chair - Citizens' Advisory Committee on Measure Z Expenditures