

From: noreply@civicplus.com
To: [Starck, Nancy](#)
Subject: Online Form Submission #67462 for Finance Plan Funding Request
Date: Thursday, November 6, 2025 2:21:27 PM

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Finance Plan Funding Request

FINANCE PLAN FUNDING REQUEST FORM County Administrative Office

825 5th Street, Room 112 (707) 445-7266 cao@co.humboldt.ca.us

Date	11-6-25
Department Name	Health & Human Services
Budget Unit	<i>Field not completed.</i>
Requested By	Nancy Starck
Contact Number	707-362-6875
Email	nstarck@co.humboldt.ca.us

(Section Break)

Project Title	Sempervirens Psychiatric Health Facility
Project Description	<p>On 9/10/24, File #24-1337, the Board authorized DHHS-Behavioral Health to apply for, and accept, if awarded, up to \$45,000,000 in grant funding made available through the California Department of Health Care Services' Behavioral Health Continuum Infrastructure Program for the construction of a new Psychiatric Health Facility. The grant requires a ten percent local match.</p> <p>On 5/6/25 DHHS was notified of conditional award in the amount of \$43,550,538.99 requiring a ten percent match in the amount of \$4,355,053.89. After approving \$1,480,000 in property equity and \$204,787.86 in sunk costs, the remaining balance required to meet the ten percent match is \$2,670,266.03</p>
Is this project mandated or required?	No
If Yes, please explain	While owning and operating a psychiatric hospital is not required, DHHS-BH is legally and financially responsible for providing,

arranging for, and managing all specialty mental health inpatient and outpatient services for all Medi-Cal patients in the County.

Project Timeline	11/6/2025 - 6/30/2027
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Total Project Cost	\$47,905,592
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Finance Plan Funding Requested	\$2,670,266.03
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Additional Project Funding Confirmed?	Yes
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If Yes, List Funding Sources and Amounts	\$43,550,538.99 California Department of Health Care Services
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Additional Funding Sources Sought?	No
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If Yes, List Funding Sources and Amounts	<i>Field not completed.</i>
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Describe Need/Necessity for Funding	<p>The Behavioral Health Continuum Infrastructure Program (Proposition 1 bond funding) offers possibly the County's best chance at securing the significant funding needed to construct a new, modern Psychiatric Health Facility. Sempervirens was built in 1906. The building requires extensive repairs to maintain state and federal licensure. The structure has exceeded its useful life, is not ideal for use by staff or patients, and modern mental health facility design is incompatible with the current structure.</p> <p>The grant to build a new county psychiatric hospital requires a ten percent local match.</p>
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Does the project offer long-term savings?	Yes
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If Yes, please explain	Without Sempervirens, DHHS-BH will need to transport clients to out-of-county psychiatric hospitals and contract with those facilities to care for Humboldt patients at a greater cost. The cost to continue upkeep and maintenance required for licensure of the current facility is becoming untenable
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Anticipated 1st Draw Date	3/2/2026
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Electronic Department Signature	I agree.
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Electronic Signature	Nancy Starck
Title	Legislative Manager
Phone Number	707-362-6875
Email Address	nstarck@co.humboldt.ca.us
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