

SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100103	9360	General Fund Contribution	91,079.00	
1100990	9360	From Contingencies		91,079.00
EXPENDITURE				
1100103	1100	Salaries and Wages	50,078.00	
1100103	1470	Health Insurance	10,383.00	
1100103	1471	Life & Air Travel Insurance	58.00	
1100103	1472	Dental Insurance	540.00	
1100103	1475	Retirement	15,116.00	
1100103	1450	Unemployment Insurance	105.00	
1100103	1510	PARS Contribution	995.00	
1100103	1600	FICA/Medicare/OASDI	3,804.00	
1100103	2148	Computer Software	5,000.00	
1100103	2125	Transportation & Travel	2,500.00	
1100103	2115	Memberships	2,500.00	
1100990	2015	Contingencies	-	91,079.00
Supplemental Total			182,158.00	182,158.00

DESCRIPTION: _____
 PREPARED BY: _____

DATE: _____

POSTED BY: _____