COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455006	4455	Other State - Health	367,836.00	
EXPENDITURE				
1175455006	1475	Salaries Reimbursed	74,338.00	
1175455006	2109	Household Expense	11,332.00	
1175455006	2118	Professional & Special Services	165,779.00	
1175455006	3999	Support & Care of Persons	116,387.00	
		Supplemental Total	735,672.00	0.00

DESCRIPTION: CMSP CERG Non-congregate Shelter Funding

PREPARED BY: **Jessica Bradbury**

DATE:

POSTED BY: