



AGENDA ITEM NO.
C-27

COUNTY OF HUMBOLDT

For the meeting of: January 3, 2017

Date: November 28, 2016
To: Board of Supervisors
From: Michael T. Downey, Sheriff
Subject: Approval of Donation of Four Vehicles in Sheriff's Measure Z Budget Unit 297 to the Motor Pool for Capitalization, Maintenance, and Insurance.

RECOMMENDATION(S):

That the Board of Supervisors:

Approval of the donation of three patrol vehicles and one SUV vehicle allocated in FY 2016-17 Sheriff's Measure Z Budget Unit 297 to the motor pool for capitalization, maintenance, and insurance.

SOURCE OF FUNDING:

FY 2016-17 Sheriff's Measure Z Budget Unit 297

DISCUSSION:

In FY 2015-16 the Sheriff recruited nine new Deputy Sheriffs, one Sheriff Captain and four Community Service Officer positions to better provide law enforcement services to the

Prepared by *Norma S. Lorenzo*
Norma S Lorenzo, Deputy Director Admin

CAO Approval *[Signature]*

REVIEW: Auditor *[Signature]* County Counsel _____ Human Resources _____ Other *[Signature]*

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor *Sundberg*
Seconded by Supervisor *Fennell*

Ayes *Sundberg, Fennell, Bass, Bohn, Wilson*
Nays _____
Abstain _____
Absent _____

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: *Jan. 3, 2017*

By: *[Signature]*
Kathy Hayes, Clerk of the Board

unincorporated areas of the county. In the FY 2016-17 budget proposal approved by the Board of Supervisors on June 28, 2016, the Sheriff included four additional Deputy Sheriff positions, to be assigned as resident deputies throughout the county. The increased staffing in the last two budget years require that additional patrol vehicles be added to the motor pool for use by the Sheriff's Office.

The FY 2016-17 approved funding included the purchase of three new patrol vehicles and one new SUV from Measure Z Budget Unit 297. For purposes of capitalization, maintenance and insurance the Sheriff's Office wishes to donate the four vehicles purchased in the current budget year to the County motor pool.

FINANCIAL IMPACT:

The approved FY 2016-17 budget for Sheriff's Measure Budget Unit 297 includes funding in the amount of \$118,558 in fixed asset line 1100-297-8777 for the purchase of three patrol vehicles and one SUV vehicle to be used by the Sheriff's Office in various locations within the unincorporated areas of the county. Funds have been allocated and no additional funding or impact to the General Fund is necessary to facilitate the donation of these vehicles to the County motor pool.

The donation of four Sheriff's vehicles to the County motor pool meets the Board of Supervisors Strategic Plan by providing community-appropriate levels of service.

OTHER AGENCY INVOLVEMENT:

FY 2016-17 Sheriff's Measure Z Budget Unit 297

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board of Supervisors could choose not to approve the donation of the vehicles to the motor pool, however, this is not recommended as a denial of the request would result in the Sheriff's Office assuming the responsibility for maintenance, insurance and depreciation of the new vehicles directly.

ATTACHMENTS:

None