COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1100221901	4555	Federal - Other	167,698.00		
1100221901	9100	Transfer in	32,828.00		
EXPENDITURE					200,526.00 total revenue
1100221901	8986	Equipment	200,526.00		
		Supplemental Total	401,052.00	0.00	200,526.00 total expend
					0.00 balance

DESCRIPTION: Increase FY23/24 appropriations to finalize payment for the new HCSO patrol boat.

PREPARED BY: **Julie Martin**

DATE: 3/8/2024

POSTED BY: