



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
C-18

For the meeting of: April 22, 2014

Date: April 2, 2014
To: Board of Supervisors
From: William Damiano, Chief Probation Officer
Subject: REQUEST TO APPROVE AND SUBMIT JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) APPLICATION FOR CONTINUATION FUNDING

RECOMMENDATION(S):

That the Board of Supervisors:

- 1. Authorize the Chief Probation Officer to sign and submit on an annual basis the JJCPA Application for Continuation Funding to the California Board of State and Community Corrections - (Attachment 1)

SOURCE OF FUNDING:

State funds administered through the California Board of State and Community Corrections (BSCC).

DISCUSSION: Beginning in fiscal year 2001-02, the State, through the auspices of the Juvenile Justice Crime Prevention Act (JJCPA), has made available funding to counties to support juvenile justice and delinquency prevention activities developed through the local juvenile justice action plan. Programs to be funded through the JJCPA are recommended through the local Multi-Agency Juvenile Justice Coordinating Council (MAJJCC) in collaboration with community representatives and other key stakeholders after carefully evaluating current juvenile justice system needs and activities. The JJCPA requires that the local juvenile justice coordinating council and BSCC annually review and approve the comprehensive juvenile justice plan and program(s) funded under the plan. While previously required, Board of Supervisor review and approval of the comprehensive plan is no longer required.

Prepared by Jody Green 268-3311 CAO Approval *Cheryl Dillingham*

REVIEW: Auditor ABW County Counsel _____ Personnel _____ Risk Manager _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor *Lorelace* Seconded by Supervisor *Bass*
Ayes *Sundberg, Lorelace, Bohn, Fennell, Bass*
Nays _____
Abstain _____
Absent _____

PREVIOUS ACTION/REFERRAL:

Board Order No. C-14; C-16; C-17; C-30; C-11; E-1; D-17; D-18; C-11; C-13; C-4; C-8
Meeting of: 4/7/01; 4/22/02; 3/23/04; 4/5/05; 4/4/06; 4/17/07; 4/22/08; 4/7/09; 4/13/10; 4/19/11; 4/24/12; 4/23/13

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: April 22, 2014
By: *Ann Huffell*
Kathy Hayes, Clerk of the Board

On February 27 2014, the county MAJJCC reviewed and attested to the on-going validity of the county's juvenile justice plan. No substantive changes were made to the plan.

Funding for the JJCPA program is derived from a mix of State vehicle license fees and tax revenues. In 2011 these funds were included in Public Safety Realignment and were later secured under Proposition 30 by voter approval in 2012.

Pursuant to JJCPA requirements, the updated 2014-15 JJCPA plan and application for continuation funding must be submitted to the BSCC by May 1, 2014.

FINANCIAL IMPACT: No negative fiscal impact to the County General Fund is anticipated. The estimated State FY 2014-15 JJCPA allocation is \$370,710.

Continued receipt of JJCPA funding advances the Board's Strategic Framework by: seeking outside funding to benefit Humboldt County needs, managing our resources to sustain necessary juvenile justice services, and providing a program for juvenile offenders that seeks to prevent recidivism thereby protecting Humboldt County residents.

OTHER AGENCY INVOLVEMENT: The local Multi-Agency Juvenile Justice Coordinating Council has reviewed and approved of the updated crime prevention plan. The JJCPA application requires the final review and approval by the Board of State and Community Corrections. The County Auditor-Controller administers the JJCPA interest bearing account.

ALTERNATIVES TO STAFF RECOMMENDATIONS: None recommended. The Board, at its discretion, could decide not to apply for JJCPA continuation funding which would result in the loss of 4.0 FTE positions in the Probation Juvenile Services Division. The loss of these positions would significantly impact our entire continuum of juvenile services negatively impacting our ability to generate Federal Title IV-E revenue. This would result in poorer outcomes for youth and their families involved with the juvenile justice system.

ATTACHMENTS:

1. 2014-15 JJCPA Funding Application

ATTACHMENT 1

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION
TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

INSTRUCTIONS:

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA Lead Field Representative, Kimberly Bushard at Kimberly.Bushard@bscc.ca.gov. If you need assistance, please contact Ms. Bushard by email or by phone at 919.324.0999.

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution; however, a new Board of Supervisors' Resolution is required for substantive plan modifications. Resolutions may be sent electronically or mailed to the attention of Kimberly Bushard, Board of State & Community Corrections, 600 Bercut Drive, Sacramento, CA 95811.

Section 1. County Information		
County Name	Humboldt	Total Proposed Expenditures \$ 370,710
Date of Application	April 25, 2014	Amount from 2014-15 allocation \$ 370,710
Plan Year (Fiscal Year)	2014-15	Amount from prior allocation(s) \$ 0
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*	

*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. **A CMJJP that includes substantive modifications must be submitted with this application.**

- Deleting or adding a program;
- A major change in the target population served by a program;
- Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and
- Significant changes in program outcomes that impact reporting requirements.

Chief Probation Officer		
Name	Bill Damiano	
Address	2002 Harrison Avenue	
City/Zip	Eureka 95501	
Telephone	707-268-3308	Fax 707-443-7139
E-mail	bdamiano@co.humboldt.ca.us	
Plan Coordinator		
Name	Jody Green	Title Division Director
Address	2002 Harrison Avenue	
City/Zip	Eureka 95501	
Telephone	707-268-3311	Fax 707-268-7139
Email	jgreen@co.humboldt.ca.us	
Application Prepared By:		
Name	Jody Green	Title
Telephone		
FAX		
E-mail		

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
Andy Mills/Eureka Police Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hon. Christopher Wilson/Presiding Juvenile Court Judge	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Paula Nedelcoff/United Indian Health Services Clinical Dir.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bill Daniel/Juvenile Justice Commission	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sacha Marini/Youth Serving Agency	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mark Lovelace/Board of Supervisors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
John Avela/Latino Community Representative	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rex Bohn/Board of Supervisors	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Hon. Joyce Hinrichs/Presiding Juvenile Court Judge	<input type="checkbox"/>	<input checked="" type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention Intervention Suppression Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act Outcome Template](#)" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: PAIRR

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$249,160	\$	
Services and Supplies	\$18,128	\$800	
Professional Services	\$1,000	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$268,288	\$800	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$242,715	\$	
Services and Supplies	\$17,519	\$400	
Professional Services	\$500	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$260,734	\$400	\$

Program Name: New Horizons

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$116,921	\$	ILS; cost reimbursement; Co. Gen Fund, Youthful Off. Block Grant
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$116,921	\$	1,206,111

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$109,576	\$	ILS; cost reimbursement; Co. Gen Fund, Youthful Off. Block Grant
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$109,576	\$	\$1,368,443

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution (and in the case of a city and county, a letter from the mayor) approving the Comprehensive Multi-agency Juvenile Justice Plan is required for a substantive plan modification. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of State and Community Corrections (BSCC) in a format determined by the BSCC.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the BSCC.