

Funding By Fiscal Year								
Fiscal Year	Measure S	BCC	Go-Biz	Ag Commissioner	Roll Over from prior FY	Funding Reductions	Funding Increases	TOTAL
19-20	\$ 801,000.00	\$ -	\$ -	\$ 182,295.00	\$ -	\$ (801,000.00)		\$ 182,295.00
20-21	\$ 1,390,000.00	\$ 1,338,683.13	\$ 2,459,581.02	\$ -	\$ 182,295.00	\$ (200,000.00)		\$ 5,170,559.15
21-22	\$ 1,081,767.00	\$ -	\$ 4,485,185.26	\$ -	\$ -	\$ (800,000.00)	\$ 1,000,000.00	\$ 5,766,952.26
22-23	\$ 347,000.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 347,000.00

21-22 County fiscal year budget including rollover and expenditures				
FY 21-22	Micro-grant	Equity	Marketing	Totals
Program budget	\$ 1,877,786.51	\$ 8,491,445.08	\$ 614,644.32	\$ 10,983,875.91
Expenditures	\$ (646,740.12)	\$ (3,141,126.22)	\$ (114,608.33)	\$ (3,902,474.67)
Allocated funding pending payment	\$ (879,000.00)	\$ (765,000.00)		\$ (1,644,000.00)
Remaining	\$ 352,046.40	\$ 4,585,318.86	\$ 500,035.99	\$ 5,437,401.25
21-22 \$800,000 reduction	\$ (300,000.00)		\$ (500,000.00)	\$ (800,000.00)
TOTAL	\$ 52,046.40	\$ 4,585,318.86	\$ 35.99	\$ 4,637,401.25

22-23 County fiscal year budget including rollover and expenditures				
FY 22-23	Micro-grant*	Equity	Marketing	Totals
Program budget	\$ 4,689,447.65	\$ 4,932,318.86		\$ 9,274,766.51
Allocated funding pending payment	\$ (52,000.00)			\$ (52,000.00)
TOTAL		\$ 4,932,318.86		

* rollover of 10% grant hold back- funding already allocated.