



COUNTY OF HUMBOLDT

For the meeting of: 8/12/2025

File #: 25-925

To: Board of Supervisors

From: Probation

Agenda Section: Consent

Vote Requirement: 4/5th

SUBJECT:

Fiscal Year 2024-25 Supplemental Budget for Probation Budget Unit 202 - Juvenile Justice Crime Prevention Act in the Amount of \$235,914 (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the attached supplemental budget in the amount of \$235,914 for the Juvenile Justice Crime Prevention Act Budget Unit (1100-202). (4/5 Vote Required)

STRATEGIC PLAN:

This action supports the following areas of your Board’s Strategic Plan.

Area of Focus: Safe & Healthy Communities

Strategic Plan Category: 1001 -Support and sustain partnerships between public safety and partner agencies to enhance public safety in our communities

DISCUSSION:

On March 11, 2025, the Humboldt County Probation Department brought an item to your Board requesting approval for a contract to extend a previously awarded grant term in order to allow the Boys and Girls Club of Humboldt County additional time with which to expend the grant funds awarded. That item neglected to include a supplemental budget, and this item is intended to remedy that oversight.

SOURCE OF FUNDING:

Juvenile Justice Crime Prevention Act - Fund 3741.

FINANCIAL IMPACT:

<i>Expenditures (Fund, Budget Unit)</i>	FY24-25	FY25-26 Projected*	FY26-27 Projected*
<i>Budgeted Expenses</i>	0	N/A	N/A
<i>Additional Appropriation Requested</i>	235,914	N/A	N/A
<i>Total Expenditures</i>	235,914	N/A	N/A

*Projected amounts are estimates and are subject to change.

<i>Funding Sources (Fund, Budget Unit)</i>	FY24-25	FY25-26 Projected*	FY26-27 Projected*

General Fund	0	N/A	N/A
State/Federal Funds	235,914	N/A	N/A
Fees/Other	0	N/A	N/A
Use of Fund Balance	0	N/A	N/A
Contingencies	0	N/A	N/A
Total Funding Sources	235,914	N/A	N/A

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

The \$235,914 will be coming from the Humboldt County Probation Department allocation of Juvenile Justice Crime Prevention Act (JJCPA) funding and was not originally included in the FY 2024-25 budget due to the grant term having ended.

STAFFING IMPACT:

Position Title	Position Control Number	Monthly Salary Range (1A-E Step)	Additions (Number)	Deletions (Number)
N/A	N/A	N/A	0	0

Narrative Explanation of Staffing Impact:

There is no staffing impact.

OTHER AGENCY INVOLVEMENT:

Boys and Girls Club of the Redwoods

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may opt not to approve this supplemental budget however the agreement has already been approved so alternative funding would need to be secured.

ATTACHMENTS:

1. Supplemental Budget BU 202 FY 24/25

PREVIOUS ACTION/REFERRAL:

Meeting of: 3/11/25

File No.: 25-219