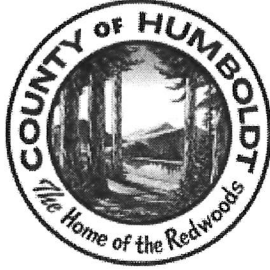


GLENN ZIEMER, Chair – First District
ERNIE BRANSCOMB, Second District
GINGER CAMPBELL, Third District
NICHOLAS KOHL, Fourth District
SCOTT BINDER, Fifth District



LORA CANZONERI, At-Large
RICH AMES, At-Large
SEAN ROBERTSON, Fire Chiefs Assoc.
WILLIAM HONSAL, Sheriff's Office
JUSTIN ROBBINS, Vice-Chair - Alternate
EDDIE MORGAN, Alternate

CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES APPLICATION FOR FUNDING

The Humboldt County Citizens' Advisory Committee on Measure Z Expenditures is now accepting applications for funding. Measure Z, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

The Advisory Committee meets on each Thursday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

Applications for funding must be filed with the County Administrative Office BY 5:00 P.M. ON FEBRUARY 15, 2021. Postmarks are not acceptable for meeting this deadline.

Agency Name:

Humboldt County Public Works

Contact Person/Title:

Thomas Mattson / Director

Mailing Address:

1106 Second Street

Phone Number:

707 445-7491

City:

Eureka

Zip code

95501

Email address:

tmattson@co.humboldt.ca.us

1. Amount of Measure Z Funding Requested for FY 2021-22:

\$

100,000

2. Entity Type:

- Humboldt County Department
 Contract Service Provider to Humboldt County
 Local Government Entity
 Private Service Provider
 Non-Profit Service Provider
 Other (Describe Below)

Other:

3. Describe how the scope of your proposal fits the intent of Measure Z. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page? (750 character limit)

The Public Works Department, working with community groups and individual community members, will be cleaning up environmentally-damaging illegal dump sites, expanding on current illegal dumping cleanup activities, illegal encampments, hazardous waste and hazardous spills across Humboldt County. Measure Z funding would expand the department's capabilities and allow for more cleanups to be performed.

4. Please provide a brief description of the proposal for which you are seeking funding. (1500 character limit)

Public Works is seeking funding for an expansion on ongoing efforts to mitigate the impact illegal dumping hazardous materials spills, illegal dumping related to homeless camps, illegal dumping from cannabis grows and roadside cleanup across the county. The department would also be expanding participation with the various clean up groups. The funds would also be used for contracted cleanups of sights that have hazardous materials that require specialized equipment, specific hazardous materials cleanup supplies, and proper handling and disposal practices. The award of Measure Z funding would allow the department to increase cleanup efforts and provide safety supplies to volunteer clean up groups within the community.

Illegal dumping is a problem that affects all of those who live and visit Humboldt County. Illegal dumping is not only a concern to the health and safety of the public, but it also adversely affects the environment, including our waterways.

5. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds? (750 character limit)

During FY 2019-20 Public Works expended over \$75,000 in Road Maintenance funding for activities related to illegal dumping cleanup. The department is asking for \$100,000 for FY 2021-22 as current funding levels, in part due to reductions related to the COVID-19 pandemic, are not enough to support all the work needed with the increased illegal dumping and encampment activity in the community. Partnering with HWMA on reduced disposal fees is one example of sustainability, another example is the financial support currently given to nonprofit cleanup crews such as New Life and Eel River cleanup crew.

6. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service? (500 character limit)

Current funding is from gas taxes and SB1. Solid Waste contracts for a limited amount of bins for no costs for community cleanups in franchise locations.

7. If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support? (500 character limit)

The Public Works Department is currently work with community members and groups, Measure Z funding would allow the department to do more to support the work that is already being performed. Neither Public Works nor the community and groups have the money necessary to do the cleanup work that is needed due to illegal roadside dumping and trash from illegal grows.

8. Will the proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name the entity and describe what participation would look like. (750 character limit)

No, the proposed project will not require expanded activity on the part of another entity.

9. Are there recurring expenses associated with this application, such as personnel costs?

No Yes

If Yes, detail those expenses here: (500 character limit)

REQUIRED ATTACHMENTS - Be sure to include the following with your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct.

Date:

Signature:

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office * 825 Fifth Street, Suite 112 * Eureka, CA 95501-1153 * cao@co.humboldt.ca.us

Attachment II - Exhibit E
Budget
HUMBOLDT COUNTY PUBLIC WORKS

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Descriptions	ILLEGAL DUMPING	Amounts	Approved Budget	Remaining Balance
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A. Personnel Costs

<p>Title: Business Office</p> <p>Salary and Benefits Business Manager \$54.8332 hourly Calculation: Fiscal Assistant \$31.2065 hourly</p>	2,000.00		
<p>Duties Description: Staff time for tracking, billing and paying on contracts.</p>			

(2,000.00)

<p>Title: Road Division Management</p> <p>Salary and Benefits Roads Division Manager \$86.1638 hourly Calculation: Roads Superintendent \$69.4899 hourly</p>	2,000.00		
<p>Duties Description: Staff time for overseeing contracts and work performed.</p>			

(2,000.00)

Total Personnel:	4,000.00	0.00	(4,000.00)
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B. Operational Costs (Rent, Utilities, Phones, etc.)

<p>Title: Dump Fees</p> <p>Dump fees associated with trash pick up performed by Road Description: Maintenance staff, outside of contractor scope of work.</p>	\$70,000		
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(70,000.00)

<p>Title: Contractor</p> <p>Contractor to perform all work outside of Road Maintenance capability, to be paid at prevailing wages. These activities include but are not limited to the disposal of hazardous materials found at illegal dumping Description: sites.</p>	\$16,000		
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(16,000.00)

Total Operating Costs:	\$86,000	0	(86,000.00)
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C. Consumables/Supplies (Supplies and Consumables should be separate)

<p>Title: Safety Equipment and Trash Receptacles</p> <p>Description: Trash bags, sharps containers, trash pickers, safety vests and signs.</p>	\$10,000		
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(10,000.00)

Total Consumable/Supplies:	\$10,000	0	(10,000.00)
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Invoice Total:	100,000.00
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