

Projects Recommended for Funding		
App #	Agency and Project	Requested Amount
26	<p>Public Works - Brush & Tree Removal Removal of Brush and trees that pose a threat to the community. These are safety and fire hazards and can cause road closures and delay emergency services.</p>	\$1,236,000
23	<p>Humboldt County Fire Chief's Association Equip firefighters w/up to date safety equipment. Dispatch fees for reliable communications systems. Continued funding for out of jurisdiction responses.</p>	\$2,732,610
13	<p>Humboldt County Sheriff's Office/Public works/CAO - Repeaters Improvements Structural improvements, upgraded antennas, generators, automatic transfer switches & pole breakers to help support emergency communications as well as public works communications, Humboldt County Fire Chiefs Assoc. Med Net & Humboldt County schools. The repeater sites are: Courthouse, Pratt Mountain, Pierce Mountain, Horse Mountain & Shelter Cove</p>	\$795,062.31
10	<p>K'ima:w Medical Center - Ambulance Service 24/7 365 days full time staff, Training, Medical Supplies, Base Support & Specialized Medical Equipment used to sustain life while being transported to the nearest emergency room. <i>*Budget adjusted (Originally \$447,620)</i></p>	\$443,435.00
4	<p>City of Fortuna PD - SRO Request for continued funding to cover the costs associated w/the integration of the SRO w/Eel River Valley Schools this includes salary, benefits & equipment to help keep students safe.</p>	\$203,901.77

27	<p>Public Works - Repair on Roads Road and roadway repairs to road systems. <i>*Budget adjusted (Originally requested \$2 million for a 2-year cycle: \$1,600,000 for FY 22-23 and \$400,000 for FY 23-24. Request was reduced to \$1.1 million: \$880,000 for FY 22-23 and \$220,000 for FY 23-24.)</i></p>	\$880,000.00
28	<p>Public Works - Hazardous Waste Illegal dumping needs professional services to properly and safely remove hazardous waste and materials. <i>*Budget adjusted (Originally \$160,000)</i></p>	\$80,000.00
9	<p>Eureka Police Dept. - UPLIFT- CSET- MIST Police Dept to secure full-time officers in MIST, Parks & Waterfront. Secure part part-time positions in HOW&LEAD. Hire a licensed Clinician. Training and support for CSET/MIST/LEAD/UPLIFT.</p>	\$499,000.00
6	<p>Southern Trinity Area Rescue - STAR Request to maintain 4 full time EMT's to provide 911 ambulance service. <i>*Budget adjusted (Originally \$198,575)</i></p>	\$158,785.00
3	<p>City of Fortuna PD - DTF Continued funding for Drug Task Force Officer position such as salary, benefits & equipment costs.</p>	\$203,901.77
19	<p>Rio Dell Police Dept - Office Clerk Part time clerical support position in the police department and office. To Assist the sworn officers.</p>	\$34,518.00
5	<p>Adult Protective Services & District Attorney's Office - EVAST EVAST to continue addressing cases of elder and vulnerable adult abuse. Provide greater services,</p>	\$5,000.00

Attachment 1.3
Project Recommended for Funding

	support & access to resources. Also, investigate incidents of neglect, financial, verbal and physical abuse. <i>*Budget adjusted (Originally \$8,000)</i>	
	Total	\$7,272,215