COUNTY OF HUMBOLDT
2024-25 SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1115283-505	514060	Local Housing Trust Fund	1,060,579.00	
1100282-504	514060	Permanent Local Housing Alloc.	341,805.00	
1115283	9360	General Fund Contribution	1,500,000.00	
1115283	710000	Fund Balance	596,000.00	
EXPENDITURE				
1115283-505	1475	Salaries and Wages	19,554.00	
1115283-505	2117	Office Expense	500.00	
1115283-505	2118	Professional & Special Service	1,039,525.00	
1115283-505	2119	Publications and Legal Notices	1,000.00	
1100282-504	2118	Professional & Special Service	341,805.00	
1115283	2118	Professional & Special Service	2,096,000.00	
		Supplemental Total	6,996,768.00	0.00

DESCRIPTION: FY 2024-25 Supplemental for LHTF and PLHA

PREPARED BY: **Karen Meynell**

DATE:

POSTED BY: