COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<u>REVENUE</u>				
1100208	515036	DA Victim Witness Ass Prg	66,768.00	
		 		
		 		
		+		
<u>EXPENDITURE</u>				
1100208	1100	Salaries and Wages	62,251.00	
1100208 1100208	2125 3137	Transportation and Travel Central Services	800.00 3,717.00	
1100206	3137	Central Services	3,717.00	
		 		
		+		
		 		
		+		
		 		
		+		
		Cumplemental Tatal	400 500 00	0.00
		Supplemental Total	133,536.00	0.00

	Agenda Item #24-1348, Violence against Women Vertical Prosection program supplmental budget
PREPARED BY:	<u>RD</u>
DATE: 6/30/2024	POSTED BY: