COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1100243901	505053	California PATH	$350,000		
EXPENDITURE					350,000.00 total revenue
1100243901	2118	Professional Services	200,000.00		
1100243901	2123	Special Departmental	150,000.00		
		Supplemental Total	700,000.00	0.00	350,000.00 total expend
					0.00 balance

DESCRIPTION: CDPH PATH-JI-R3 Grant

PREPARED BY: **Regina Fuller, Deputy Director Financial & Support Services**

DATE: 12/8/2023

POSTED BY: