

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
101 BOARD OF SUPERVISORS									
FT		100 SUPERVISORS	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1115 ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	3.00	3.00	0.00	3.00	3.00	3.00	0.00
		FUNDED POSITIONS	9.00	9.00	0.00	9.00	9.00	9.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	9.00	9.00	0.00	9.00	9.00	9.00	0.00
103 CAO-MANAGEMENT & BUDGET TEAM									
FT		195 PUBLIC INFORMATION SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		599 DEPUTY CAO	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		601 ASSISTANT CAO/CHIEF OPERATING OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE//II/SR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		804 COUNTY ADMINISTRATIVE OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		805 ASSISTANT CAO/CHIEF FINANCIAL OFFICER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	7.00	6.00	1.00	7.00	7.00	7.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	7.00	6.00	1.00	7.00	7.00	7.00	0.00
111 AUDITOR-CONTROLLER									
FT		100 AUDITOR-CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		104 ASSISTANT COUNTY PAYROLL SERVICES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		107 COUNTY PAYROLL SERVICES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		488 SUPERVISING ACCOUNTANT-AUDITOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT-AUDITOR I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		646 ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1632 SENIOR ACCOUNTANT-AUDITOR	3.00	3.00	1.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS	12.00	12.00	2.00	14.00	14.00	14.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	12.00	12.00	2.00	14.00	14.00	14.00	0.00
112 TREASURER/TAX COLLECTOR									
FT		100 TREASURER/TAX COLLECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		170 TREASURER & TAX ASSISTANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		171 SUPERVISING TREASURER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		679 SENIOR TREASURY & TAX ASSISTANT	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		628 ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	9.00	9.00	0.00	9.00	9.00	9.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	9.00	9.00	0.00	9.00	9.00	9.00	0.00
113 ASSESSOR									
FT		100 ASSESSOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		172 ASSESSMENT TECHNICIAN I/II	3.00	4.00	0.00	4.00	4.00	4.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
	FT	316 PROPERTY TRANSFER ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	320 CADASTRAL DRAFTING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	323 SENIOR PROPERTY TRANSFER ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	620 DEPUTY ASSESSOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	628 APPRAISER I/II/III	8.00	7.00	0.00	7.00	7.00	7.00	0.00
	FT	641 AUDITOR-APPRAISER I/II/III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	642 APPRAISAL TECHNICIAN	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	656 PRINCIPAL APPRAISER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	659 PRINCIPAL AUDITOR-APPRAISER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1172 SENIOR ASSESSMENT TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	29.00	29.00	0.00	29.00	29.00	29.00	0.00
	FØ	172 ASSESSMENT TECHNICIAN I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
	FØ	628 APPRAISER I/II/III	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	FØ	656 PRINCIPAL APPRAISER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED	31.00	31.00	0.00	31.00	31.00	31.00	0.00
114 REVENUE RECOVERY									
	FT	425 PROGRAM COORDINATOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1197 REVENUE RECOVERY OFFICER I/II	5.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	1199 SENIOR REVENUE RECOVERY OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	7.00	3.00	0.00	3.00	3.00	3.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	7.00	3.00	0.00	3.00	3.00	3.00	0.00
115 PURCHASING									
	FT	177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	221 PURCHASING COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	665 SENIOR BUYER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	671 BUYER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	4.00	4.00	0.00	4.00	4.00	4.00	0.00
118 INFORMATION TECHNOLOGY									
	FT	120 IT SYSTEM ADMINISTRATOR	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	126 SENIOR IT SYSTEMS ADMINISTRATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	131 IT DIVISION DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	188 SENIOR IT TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	189 IT TECHNICIAN I/II	4.00	5.00	0.00	5.00	5.00	5.00	0.00
	FT	198 CAO PROJECT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	289 IT SECURITY ANALYST I/II/III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	622 IT APPLICATIONS ANALYST I/II	5.00	6.00	0.00	6.00	6.00	6.00	0.00
	FT	627 IT APPLICATIONS ANALYST III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	644 IT APPLICATIONS ANALYST SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	645 IT SYSTEMS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	19.00	22.00	0.00	22.00	22.00	22.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	19.00	22.00	0.00	22.00	22.00	22.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2020-21
121 COUNTY COUNSEL									
FT		138 SENIOR LEGAL SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		139 LEGAL SECRETARY I/II (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		598 SENIOR DEPUTY COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		600 DEPUTY COUNTY COUNSEL I/II/III/IV	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		603 ASSISTANT COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		808 COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		815 LEGAL ACCOUNTING SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			15.00	15.00	0.00	15.00	15.00	15.00	0.00
FØ		138 SENIOR LEGAL SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		417 INVESTIGATOR (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		600 DEPUTY COUNTY COUNSEL I/II/III/IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			15.00	15.00	0.00	15.00	15.00	15.00	0.00
127 INMATE WELFARE FUND									
FT		430 CORRECTIONAL PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		768 VOCATIONAL COUNSELOR	0.00	0.00	1.00	0.00	0.00	0.00	0.00
FT		772 CLIENT SERVICES WORKER I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		1731 ELIGIBILITY SPECIALIST I/II	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			1.00	2.00	1.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			1.00	2.00	1.00	2.00	2.00	2.00	0.00
130 PERSONNEL SERVICES									
FT		104 ASSISTANT COUNTY PAYROLL SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		107 COUNTY PAYROLL SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		175 SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		684 HUMAN RESOURCES ANALYST I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		699 HUMAN RESOURCES TECHNICIAN I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		702 HUMAN RESOURCES PROJECT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			10.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			10.00	10.00	0.00	10.00	10.00	10.00	0.00
140 ELECTIONS									
FT		119 ELECTIONS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		132 ELECTION SPECIALIST I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			6.00	6.00	0.00	6.00	6.00	6.00	0.00
151 COMMUNICATIONS									
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
		YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
	TOTAL POSITIONS ALLOCATED	1.00	1.00	0.00	1.00	1.00	1.00	0.00
152 ADA COMPLIANCE								
FT	198 CAO PROJECT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	226 CARPENTER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	599 DEPUTY CAO	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FUNDED POSITIONS	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	POSITIONS FROZEN INDEFINITELY							
	TOTAL POSITIONS ALLOCATED	5.00	5.00	0.00	5.00	5.00	5.00	0.00
162 FACILITY MANAGEMENT								
FT	164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	206 CONSTRUCTION PROJECTS MANAGER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	226 CARPENTER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	233 WORK CREW LEADER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	251 FACILITY MAINT. MECHANIC I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	252 FACILITY MAINTENANCE SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	253 FACILITY MAINTENANCE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	263 SENIOR BUILDING MAINTENANCE CUSTODIAN	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	264 CUSTODIAL SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	266 LABORER	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	268 BUILDING MAINTENANCE CUSTODIAN	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT	383 STAFF SERVICES SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	629 SENIOR REAL PROPERTY AGENT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FUNDED POSITIONS	47.00	47.00	0.00	47.00	47.00	47.00	0.00
FØ	268 BUILDING MAINTENANCE CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	POSITIONS FROZEN INDEFINITELY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL POSITIONS ALLOCATED	47.00	47.00	0.00	47.00	47.00	47.00	0.00
166 PUBLIC WORKS - LAND USE								
FT	164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	300 DEPUTY PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	304 ASSOCIATE CIVIL ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	306 ASSISTANT ENGINEER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	313 SENIOR ENGINEERING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FUNDED POSITIONS	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	POSITIONS FROZEN INDEFINITELY							
	TOTAL POSITIONS ALLOCATED	5.00	5.00	0.00	5.00	5.00	5.00	0.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT								
FT	470 SUPERVISING PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473 PROBATION OFFICER I/II	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
	FUNDED POSITIONS	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FØ	168 SENIOR LEGAL OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	473 PROBATION OFFICER I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	POSITIONS FROZEN INDEFINITELY	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	TOTAL POSITIONS ALLOCATED	3.00	3.00	0.00	3.00	3.00	3.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
205 DISTRICT ATTORNEY									
FT		100 DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		114 SUPERVISING LEGAL SECRETARY	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		179 OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		405 SENIOR INVESTIGATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	11.00	11.00	0.00	11.00	11.00	11.00	0.00
FT		616 ASSISTANT DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		621 SENIOR DEPUTY DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		702 PROJECT MANAGER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1399 CRIME ANALYST	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			37.00	37.00	-1.00	36.00	38.00	38.00	2.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			37.00	37.00	-1.00	36.00	38.00	38.00	2.00
206 CHILD SUPPORT SERVICES									
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	4.00	5.00	0.00	5.00	4.00	4.00	-1.00
FT		141 CHILD SUPPORT SPECIALIST I/II	15.00	15.00	0.00	15.00	16.00	16.00	1.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		167 EXECUTIVE SECRETARY (M/C)	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		177 FISCAL ASSISTANT I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		196 CHILD SUPPORT PROCESS SERVER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		355 ACCOUNTING TECHNICIAN	3.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		366 CHILD SUPPORT ASSISTANT I/II	9.00	6.00	0.00	6.00	7.00	7.00	1.00
FT		367 CHILD SUPPORT ASSISTANT III	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT		368 CHILD SUPPORT PROGRAM MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		380 INFORMATION SYSTEM SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		390 STAFF SERVICES SPECIALIST	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		680 CHILD SUPPORT SPEC PROG COORD	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			48.00	44.00	0.00	44.00	44.00	44.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			48.00	44.00	0.00	44.00	44.00	44.00	0.00
208 VICTIM WITNESS PROGRAM									
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	4.50	4.50	0.00	4.50	6.00	6.00	1.50

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
		FUNDED POSITIONS	4.50	4.50	0.00	4.50	6.00	6.00	1.50
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	4.50	4.50	0.00	4.50	6.00	6.00	1.50
211 CHILD ABUSE SERVICES TEAM									
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS	5.00	5.00	0.00	5.00	5.00	5.00	0.00
F0		178 LEGAL OFFICE ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED	5.00	5.00	0.00	5.00	5.00	5.00	0.00
219 PUBLIC DEFENDER									
FT		114 SUPERVISING LEGAL SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		625 ASSISTANT PUBLIC DEFENDER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		727 SOCIAL WORKER III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		828 PUBLIC DEFENDER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY (40 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II (40 HR)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS	21.00	21.00	0.00	21.00	21.00	21.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	21.00	21.00	0.00	21.00	21.00	21.00	0.00
220 VICTIM WITNESS - STATE BOARD OF CONTROL									
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	1.80	1.80	0.00	1.80	0.00	0.00	-1.80
		FUNDED POSITIONS	1.80	1.80	0.00	1.80	0.00	0.00	-1.80
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	1.80	1.80	0.00	1.80	0.00	0.00	-1.80
221 SHERIFF									
FT		100 SHERIFF	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		127 SR. EMERGENCY COMM. DISPATCHER	2.00	2.00	0.00	2.00	3.00	2.00	0.00
FT		128 EMERGENCY COMMUN. DISPATCHER	6.00	6.00	0.00	6.00	9.00	6.00	0.00
FT		133 LEGAL OFFICE SERVICES MANAGER	1.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		135 SENIOR OFFICE ASSISTANT (40 HRS)	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	9.00	10.00	0.00	10.00	10.00	10.00	0.00
FT		193 EMERGENCY SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		295 SHERIFF'S PUBLIC INFORMATION SPECIALIST	1.00	1.00	0.00	1.00	2.00	1.00	0.00
FT		400 UNDERSHERIFF	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		401 EMERGENCY COMMUNICATION SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2020-21
FT		406 SHERIFF'S LIEUTENANT	6.00	5.00	0.00	5.00	6.00	6.00	1.00
FT		407 EVIDENCE TECHNICIAN	1.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		414 SHERIFF'S SERGEANT	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		416 DEPUTY SHERIFF I/II	55.00	55.00	1.00	56.00	56.00	56.00	0.00
FT		423 SHERIFF'S INVESTIGATOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		429 TRAINING COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		438 DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		439 ANIMAL CONTROL FACILITIES MANAGER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	0.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		445 DEPUTY CORONER - PUBLIC ADMINISTRATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		448 SENIOR ANIMAL CONTROL OFFICER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 SENIOR ADMINISTRATIVE ANALYST	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPERVISOR	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1399 CRIME ANALYST	0.00	0.00	1.00	1.00	2.00	1.00	0.00
FT		1410 PROPERTY TECHNICIAN I/II	3.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1428 ANIMAL CONTROL COORDINATOR	0.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS			117.00	125.00	3.00	128.00	139.00	133.00	5.00
FØ		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		407 EVIDENCE TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			117.00	125.00	3.00	128.00	139.00	133.00	5.00
3743-221 RURAL COUNTY PUBLIC SAFETY									
FT		133 LEGAL OFFICE SERVICES MANAGER	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		178 LEGAL OFFICE ASSISTANT I/II	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		406 SHERIFF'S LIEUTENANT	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		407 EVIDENCE TECHNICIAN	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		1410 PROPERTY TECHNICIAN I/II	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS			0.00	5.00	0.00	5.00	0.00	0.00	-5.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			0.00	5.00	0.00	5.00	0.00	0.00	-5.00
234 JUVENILE HALL									
FT		124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		283 FOOD SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		473 PROBATION OFFICER I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		469 SENIOR PROBATION OFFICER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		475 PROBATION DIVISION DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITY MANAGER	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	4.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	6.40	9.40	0.00	9.40	9.40	9.40	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	4.00	5.00	0.00	5.00	5.00	5.00	0.00
FUNDED POSITIONS			20.40	31.40	0.00	31.40	31.40	31.40	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			20.40	31.40	0.00	31.40	31.40	31.40	0.00

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
235 PROBATION									
FT		124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		469 SENIOR PROBATION OFFICER	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		473 PROBATION OFFICER I/II	15.50	15.50	0.00	15.50	16.50	16.50	1.00
FT		474 ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		475 PROBATION DIVISION DIRECTOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		826 CHIEF PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			44.50	45.50	0.00	45.50	46.50	46.50	1.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		470 SUPERVISING PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		473 PROBATION OFFICER I/II	5.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			7.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			51.50	45.50	0.00	45.50	46.50	46.50	1.00
243 CUSTODY SERVICES									
FT		164 ADINSTRATIVE SECRETARY	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		283 FOOD SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		419 CORRECTIONAL LIEUTENANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		421 SENIOR CORRECTIONAL DEPUTY	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT		422 SHERIFF'S COMPLIANCE OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	74.00	77.00	0.00	77.00	79.00	79.00	2.00
FT		427 CORRECTIONAL WORK CREW LEADER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		430 CORRECTIONAL PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		432 KITCHEN/LAUNDRY SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		437 CORRECTIONAL CAPTAIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II/TRAINEE	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			121.00	124.00	1.00	125.00	127.00	127.00	2.00
FØ		420 SUPERVISING CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		421 SENIOR CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		424 CORRECTIONAL DEPUTY I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			121.00	124.00	1.00	125.00	127.00	127.00	2.00
245 ADULT DRUG COURT									
FT		178 LEGAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
	FT	469 SENIOR PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	473 PROBATION OFFICER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	4.00	4.00	0.00	4.00	4.00	4.00	0.00
246 CONFLICT COUNSEL									
	FT	178 LEGAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	449 INVESTIGATOR (PUBLIC DEFENDER)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	604 DEPUTY PUBLIC DEFENDER I/II/III/IV	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	610 SUPERVISING ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	727 SOCIAL WORKER	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	1140 SENIOR LEGAL SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1144 LEGAL SECRETARY I/II (40 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	9.00	9.00	0.00	9.00	10.00	10.00	1.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	9.00	9.00	0.00	9.00	10.00	10.00	1.00
251 WATER MANAGEMENT									
	FT	208 ENVIRONMENTAL ANALYST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	520 SENIOR ENVIRONMENTAL ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
		FUNDED POSITIONS	3.00	3.00	0.00	3.00	3.00	3.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	3.00	3.00	0.00	3.00	3.00	3.00	0.00
254 REGIONAL FACILITY									
	FT	433 CORRECTIONAL COOK	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	469 SENIOR PROBATION OFFICER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	473 PROBATION OFFICER I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	482 JUVENILE CORRECTIONS FACILITIES MGR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	485 SUPV. JUVENILE CORRECTIONS OFFICER	4.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	486 JUVENILE CORRECTIONS OFFICER I/II	4.50	0.00	0.00	0.00	0.00	0.00	0.00
	FT	487 SENIOR JUVENILE CORRECTIONS OFFICER	4.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS	16.50	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	16.50	0.00	0.00	0.00	0.00	0.00	0.00
257 TITLE IV-E WAIVER									
	FT	469 SENIOR PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	473 PROBATION OFFICER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	2.00	2.00	0.00	2.00	2.00	2.00	0.00
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES									
	FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	FT	686 SUPERVISING AG/WGTS & MSRS INSPECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	824 AGRI. COMM./SEALER WGHTS & MEASURES	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
		FUNDED POSITIONS	8.00	8.00	0.00	8.00	8.00	8.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	8.00	8.00	0.00	8.00	8.00	8.00	0.00
262 BUILDING INSPECTOR									
	FT	308 BUILDING INSPECTOR I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	FT	325 PERMIT SPECIALIST I/II	3.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	326 SR. PERMIT SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	327 PLAN CHECKER I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	332 SENIOR BUILDING INSPECTOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	336 PERMIT SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	838 CHIEF BUILDING OFFICIAL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	15.00	16.00	0.00	16.00	16.00	16.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	15.00	16.00	0.00	16.00	16.00	16.00	0.00
268 CANNABIS PLANNING									
	FT	179 OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	333 PLANNER I/II	9.00	8.00	0.00	8.00	8.00	8.00	0.00
	FT	334 PLANNING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	3.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	660 SENIOR PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	681 SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	18.00	16.00	0.00	16.00	16.00	16.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	18.00	16.00	0.00	16.00	16.00	16.00	0.00
269 CODE ENFORCEMENT									
	FT	178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	343 CODE COMPLIANCE OFFICER I/II	5.00	5.00	0.00	5.00	7.00	7.00	2.00
	FT	413 INVESTIGATOR-CODE ENFORCEMENT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	663 CODE ENFORCEMENT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	12.00	12.00	0.00	12.00	14.00	14.00	2.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	12.00	12.00	0.00	12.00	14.00	14.00	2.00
271 RECORDER									
	FT	100 RECORDER - COUNTY CLERK	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	154 SR. MICROFILM TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	4.00	4.00	-1.00	3.00	3.00	3.00	-1.00
	FT	158 SR RECORDABLE DOCUMENTS EXMNR (37.5)	2.00	2.00	1.00	3.00	3.00	3.00	1.00
	FT	177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	185 FISCAL OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	344 MANAGER-CLERK/RECORDER'S OFFICE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	10.00	10.00	0.00	10.00	10.00	10.00	0.00
	FØ	158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ	180 OFFICE ASSISTANT I/II (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	10.00	10.00	0.00	10.00	10.00	10.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2020-21
273 PUBLIC GUARDIAN-CONSERVATOR									
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT/AUDITOR CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		670 DEPUTY PUBLIC GUARDIAN-CONSERVATOR I/II/III	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		677 ASSISTANT PUBLIC GUARDIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		842 PUBLIC GUARDIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			9.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			9.00	10.00	0.00	10.00	10.00	10.00	0.00
274 OFFICE OF EMERGENCY SERVICES									
FT		135 SENIOR OFFICE ASSISTANT (40 HRS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		193 EMERGENCY SERVICES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			0.00	0.00	0.00	0.00	0.00	0.00	0.00
275 ECONOMIC DEVELOPMENT									
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		640 ECONOMIC DEVELOPMENT SPECIALIST	2.00	3.00	-1.00	2.00	2.00	2.00	0.00
FT		643 ECONOMIC DEVELOPMENT SPECIALIST (M/C)	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		662 ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			6.00	7.00	0.00	7.00	8.00	8.00	1.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			6.00	7.00	0.00	7.00	8.00	8.00	1.00
277 CURRENT PLANNING									
FT		135 SENIOR OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		163 EXECUTIVE SECRETARY (M&C)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		315 DEPUTY PLANNING DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		333 PLANNER I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		334 PLANNING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		338 GEOGRAPHIC INFO SYSTEMS COORDINATOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		339 GEOGRAPHIC INFO SYSTEMS ANALYST	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE/II/SR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		660 SENIOR PLANNER	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		681 SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		759 DEPT INFORMATION SYSTEMS SUPERVISOR	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT INFORMATION SYSTEMS ANALYST	2.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		775 ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		832 DIRECTOR OF PLANNING & BUILDING	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
		FUNDED POSITIONS	27.00	28.00	1.00	29.00	28.00	28.00	-1.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	27.00	28.00	1.00	29.00	28.00	28.00	-1.00
278 ANIMAL CONTROL									
FT		135 SENIOR OFFICE ASSISTANT	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		179 OFFICE ASSISTANT I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		439 ANIMAL CONTROL AND FACILITIES MANAGER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		448 SENIOR ANIMAL CONTROL OFFICER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS	12.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		135 SENIOR OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		416 DEPUTY SHERIFF I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED	12.00	0.00	0.00	0.00	0.00	0.00	0.00
282 ADVANCED PLANNING									
FT		333 PLANNER I/II	2.00	3.00	1.00	4.00	4.00	4.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE//II/III/SR (MC)	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FT		630 SENIOR PLANNER (37.5 HR)	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		647 HOUSING & COMMUNITY PROGRAMS SPECIALIST	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		660 SENIOR PLANNER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		681 SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	7.00	8.00	3.00	11.00	9.00	9.00	-2.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	7.00	8.00	3.00	11.00	9.00	9.00	-2.00
289 NATURAL RESOURCES PLANNING									
FT		208 ENVIRONMENTAL ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		660 SENIOR PLANNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		309 NATURAL RESOURCES PLANNING MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	3.00	4.00	1.00	5.00	5.00	5.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	3.00	4.00	1.00	5.00	5.00	5.00	0.00
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY									
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	2.00	2.00	0.00	2.00	2.00	2.00	0.00
292 PUBLIC DEFENDER MEASURE Z									
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY							

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
		YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00
293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z								
FT	491 SUBSTANCE ABUSE COUNSELOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	511 COMMUNITY HEALTH OUTREACH WORKER I/III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	907 MENTAL HEALTH CASE MANAGER I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED		8.00	8.00	0.00	8.00	8.00	8.00	0.00
294 PROBATION REALIGNMENT								
FT	168 SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	469 SENIOR PROBATION OFFICER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	470 SUPERVISING PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473 PROBATION OFFICER I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		13.00	13.00	0.00	13.00	13.00	13.00	0.00
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED		13.00	13.00	0.00	13.00	13.00	13.00	0.00
295 DISTRICT ATTORNEY MEASURE Z								
FT	153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	168 SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	412 INVESTIGATOR (DISTRICT ATTORNEY)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	425 PROGRAM COORDINATOR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	602 DEPUTY DISTRICT ATTY. I/II/III/IV	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	1144 LEGAL SECRETARY	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		12.00	12.00	0.00	12.00	12.00	12.00	0.00
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED		12.00	12.00	0.00	12.00	12.00	12.00	0.00
296 PROBATION MEASURE Z								
FT	473 PROBATION OFFICER I/II	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FUNDED POSITIONS		6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00
297 SHERIFF MEASURE Z								
ET	127 SR. EMERGENCY COMM DISPATCHER	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	128 EMERGENCY COMM DISPATCHER	1.00	1.00	0.00	1.00	4.00	4.00	3.00
FT	295 SHERIFF'S PUBLIC INFORMATION SPECIALIST	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	337 PROPERTY TECHNICIAN II	0.00	0.00	0.00	0.00	0.00	1.00	1.00
FT	402 SHERIFF'S CAPTAIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	414 SHERIFF'S SERGEANT	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	415 COMMUNITY SERVICES OFFICER 40 HR	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	416 DEPUTY SHERIFF I/II	29.00	29.00	0.00	29.00	29.00	29.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
	FT	419 CORRECTIONAL LIEUTENANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	420 SUPERVISING CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	424 CORRECTIONAL DEPUTY I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	439 ANIMAL CONTROL AND FACILITIES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II 40 HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1399 CRIME ANALYST	0.00	0.00	0.00	0.00	1.00	0.00	0.00
	FT	1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1428 ANIMAL CONTROL OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS	40.00	40.00	0.00	40.00	46.00	46.00	6.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	40.00	40.00	0.00	40.00	46.00	46.00	6.00
320 ROADS - ADMINISTRATION									
	FT	124 SENIOR FISCAL ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	129 PUBLIC WORKS DISPATCHER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	177 FISCAL ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	387 ADMINISTRATIVE ANALYST I/II (40)	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	608 BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	806 PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	11.00	12.00	0.00	12.00	12.00	12.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	11.00	12.00	0.00	12.00	12.00	12.00	0.00
321 ROADS - ENGINEERING									
	FT	300 DEPUTY PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	302 ASSOCIATE ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	304 ASSOCIATE CIVIL ENGINEER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	306 ASSISTANT ENGINEER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	312 MATERIALS TESTING TECHNICIAN I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	313 SENIOR ENGINEERING TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	322 ENGINEERING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	342 ASST. MATERIALS TESTING ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	14.00	14.00	0.00	14.00	14.00	14.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	14.00	14.00	0.00	14.00	14.00	14.00	0.00
322 ROADS - RIGHT OF WAY									
	FT	207 COUNTY SURVEYOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	322 ENGINEERING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	329 SURVEY PARTY CHIEF	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	629 SR. REAL PROPERTY AGENT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	636 REAL PROPERTY AGENT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	FØ	322 ENGINEERING TECHNICIAN I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
		YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
TOTAL POSITIONS ALLOCATED		7.00	7.00	0.00	7.00	7.00	7.00	0.00
325 ROADS - MAINTENANCE								
FT	129 PUBLIC WORKS DISPATCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	201 ROAD SUPERINTENDENT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	204 ROAD MAINTENANCE SUPERVISOR	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	205 BRIDGE CREW SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	210 ROADS DIVISION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	215 TRAFFIC CONTROL CREW SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	216 SENIOR ROAD MAINTENANCE WORKER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	220 TRAFFIC CONTROL MAINTENANCE WORKER	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	229 BRIDGE MAINTENANCE WORKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	230 ROAD MAINTENANCE WORKER III	22.00	22.00	0.00	22.00	22.00	22.00	0.00
FT	238 ROAD MAINTENANCE WORKER I/II	26.00	26.00	0.00	26.00	26.00	26.00	0.00
FT	313 SENIOR ENGINEERING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	431 BOAT OPERATOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	441 SENIOR BOAT OPERATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		71.00	71.00	0.00	71.00	71.00	71.00	0.00
FØ	204 ROAD MAINTENANCE SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	229 BRIDGE MAINTENANCE WORKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	230 ROAD MAINTENANCE WORKER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	238 ROAD MAINTENANCE WORKER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	427 CORRECTIONAL WORK CREW LEADER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED		71.00	71.00	0.00	71.00	71.00	71.00	0.00
330 HEAVY EQUIPMENT MAINTENANCE								
FT	202 EQUIPMENT SUPERINTENDENT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	213 SENIOR EQUIPMENT MECHANIC	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	224 EQUIPMENT MECHANIC I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	235 FABRICATOR - MECHANIC	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	236 TIRE REPAIR SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	248 SENIOR PARTS STOREKEEPER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	249 PARTS STOREKEEPER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED		11.00	11.00	0.00	11.00	11.00	11.00	0.00
331 ROADS - NATURAL RESOURCES								
FT	208 ENVIRONMENTAL ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	341 ENVIRONMENTAL PERMITTING AND COMPLIANCE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	520 SENIOR ENVIRONMENTAL ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00
350 MOTOR POOL								
FT	177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	209 SENIOR AUTOMOTIVE SERVICE TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET		FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
	FT 218 SENIOR AUTOMOTIVE MECHANIC	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 228 AUTOMOTIVE MECHANIC I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT 246 AUTOMOTIVE SERVICE TECHNICIAN	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT 387 ADMINISTRATIVE ANALYST I/II (40)	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FUNDED POSITIONS	9.00	9.00	0.00	9.00	10.00	10.00	1.00
	POSITIONS FROZEN INDEFINITELY							
	TOTAL POSITIONS ALLOCATED	9.00	9.00	0.00	9.00	10.00	10.00	1.00
359 HR-RISK MANAGEMENT								
	FT 651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 697 HUMAN RESOURCES ANALYST - RISK I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 700 RISK MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 702 HUMAN RESOURCES PROJECT MANAGER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 822 DIRECTOR OF HUMAN RESOURCES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FUNDED POSITIONS	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	POSITIONS FROZEN INDEFINITELY							
	TOTAL POSITIONS ALLOCATED	6.00	6.00	0.00	6.00	6.00	6.00	0.00
381 AVIATION ENTERPRISE								
	FT 177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 263 SENIOR BUILDING MAINTENANCE CUSTODIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 278 AIRPORT SERVICES WORKER I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	FT 279 SUPERVISING AIRPORT SERVICE WORKER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT 425 PROGRAM COORDINATOR (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT 605 SENIOR ADMINISTRATIVE ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 617 AIRPORT MANAGER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 839 DIRECTOR OF AVIATION	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 268 BUILDING MAINTENANCE CUSTODIAN	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FUNDED POSITIONS	12.00	13.00	0.00	13.00	14.00	14.00	1.00
	FØ 251 FACILITY MAINT. MECH. I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ 268 BUILDING MAINTENANCE CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ 271 AIRPORT GROUNDSKEEPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ 278 AIRPORT SERVICES WORKER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ 617 AIRPORT MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	POSITIONS FROZEN INDEFINITELY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL POSITIONS ALLOCATED	12.00	13.00	0.00	13.00	14.00	14.00	1.00
400 PUBLIC HEALTH ADMINISTRATION								
	FT 117 BUDGET SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 122 OFFICE SVCS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 124 SENIOR FISCAL ASSISTANT	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	FT 135 SENIOR OFFICE ASSISTANT	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT 166 ADMINISTRATIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 177 FISCAL ASSISTANT I/II	7.00	6.00	0.00	6.00	6.00	6.00	0.00
	FT 179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 495 TRANSLATOR/INTERPRETER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT 511 COMM HEALTH OUTREACH WORKER I/II	2.00	2.00	3.00	5.00	5.00	5.00	0.00
	FT 524 COMMUNICABLE DISEASE INVESTIGATOR I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
FT		540 HEALTH PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		555 EPIDEMIOLOGIST STATISTICIAN	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT	4.00	3.00	1.00	4.00	4.00	4.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	9.00	8.00	2.00	10.00	10.00	10.00	0.00
FT		761 DEPT. INFORMATION SYSTEMS TECH	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	0.70	0.70	0.30	1.00	1.00	1.00	0.00
FT		929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		936 DEPT. PROGRAMMER ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	4.00	3.00	3.00	6.00	6.00	6.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			51.70	47.70	12.30	60.00	60.00	60.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			51.70	47.70	12.30	60.00	60.00	60.00	0.00
406 ENVIRONMENTAL HEALTH									
FT		122 OFFICE SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			33.00	33.00	0.00	33.00	32.00	32.00	-1.00
FØ		552 VECTOR CONTROL OFFICER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			34.00	33.00	0.00	33.00	32.00	32.00	-1.00
414 HEALTH EDUCATION									
FT		179 OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		495 TRANSLATOR/INTERPRETER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		582 SR. HEALTH EDUCATION SPECIALIST	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		934 PROGRAM MANAGER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		1573 HEALTH CLIENT SERVICES WORKER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	19.00	20.00	0.00	20.00	20.00	20.00	0.00
FT		1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			39.00	38.00	0.00	38.00	37.00	37.00	-1.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			39.00	38.00	0.00	38.00	37.00	37.00	-1.00

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
415 WOMEN-INFANT-CHILD NUTRITION									
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		581 NUTRITION AIDE (37.5 HR)	0.83	0.83	0.00	0.83	0.00	0.00	-0.83
FT		1581 NUTRITION AIDE	8.00	8.00	0.00	8.00	8.83	8.83	0.83
FT		1594 PUBLIC HEALTH NUTRITIONIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	13.83	13.83	0.00	13.83	12.83	12.83	-1.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	13.83	13.83	0.00	13.83	12.83	12.83	-1.00
416 PUBLIC HEALTH FIELD NURSING									
FT		508 DIRECTOR OF PUBLIC HEALTH NURSING	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	16.60	10.00	0.00	10.00	10.00	10.00	0.00
FT		514 SUPERVISING PUBLIC HEALTH NURSE	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		524 COMMUNICABLE DISEASE INVESTIGATOR I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		527 SENIOR PUBLIC HEALTH NURSE	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		528 PUBLIC HEALTH NURSE	25.60	25.60	0.00	25.60	25.60	25.60	0.00
FT		556 REGISTERED NURSE (PUBLIC HEALTH)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		587 FAMILY NURSE PRACTITIONER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	71.20	64.60	0.00	64.60	64.60	64.60	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	71.20	64.60	0.00	64.60	64.60	64.60	0.00
424 MENTAL HEALTH									
FT		117 BUDGET SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SERVICES SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	7.00	6.00	1.00	7.00	7.00	7.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		177 FISCAL ASSISTANT I/II	3.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		185 FISCAL OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		269 MENTAL HEALTH MAINTENANCE CUSTODIAN	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		434 MENTAL HEALTH COOK	2.50	2.50	0.00	2.50	2.50	2.50	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		515 NURSE CASE MANAGER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		530 PATIENT RIGHTS ADVOCATE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		545 HHS-MENTAL HEALTH BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	14.50	14.00	0.00	14.00	13.00	13.00	-1.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2020-21
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		576 PEER CAOCH I/II	14.00	14.00	0.00	14.00	11.00	11.00	-3.00
FT		577 PEER CAOCH III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		578 PARENT PARTNER I/II	5.00	5.00	0.00	5.00	4.00	4.00	-1.00
FT		579 PARENT PARTNER III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	14.00	14.00	0.00	14.00	15.00	15.00	1.00
FT		643 ACCOUNTANT/AUDITOR I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		685 SENIOR PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		692 ACCOUNTING SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		901 DIRECTOR OF DIETARY SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		902 MEDICAL DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		903 DISCHARGE PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		904 LICENSED CLINICAL PSYCHOLOGIST I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		905 MEDICAL RECORDS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		907 MENTAL HEALTH CASE MGR./II	54.00	52.00	0.00	52.00	54.00	54.00	2.00
FT		909 MENTAL HEALTH CLINICIAN I/II	78.50	77.50	0.00	77.50	76.50	76.50	-1.00
FT		910 SENIOR ACTIVITY THERAPIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		911 MENTAL HEALTH WORKER I/II	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		912 PSYCHIATRIC MID-LEVEL PRACTITIONER	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		913 PSYCHIATRIC NURSE	35.10	35.10	0.00	35.10	29.10	29.10	-6.00
FT		914 PSYCHIATRIC TECHNICIAN I/II	8.00	8.00	0.00	8.00	7.00	7.00	-1.00
FT		915 QUALITY MGMT COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT		919 SENIOR MENTAL HEALTH WORKER	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		920 SUPERVISING PSYCHIATRIC NURSE	7.00	7.00	0.00	7.00	6.00	6.00	-1.00
FT		921 PSYCHIATRIC PHYSICIAN'S ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		922 ASST. DIR. OF PSYCHIATRIC NURSING	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		932 DIRECTOR OF PSYCHIATRIC NURSING	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		936 DEPARTMENT PROGRAMMER - ANALYST	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		937 PHYSICIAN/PSYCHIATRIST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		939 ACTIVITY THERAPIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1200 HOUSING ASSISTANT COORDINATOR	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FT		1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			358.60	346.10	1.00	347.10	335.10	335.10	-12.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			358.60	346.10	1.00	347.10	335.10	335.10	-12.00
425 ALCOHOL AND DRUG									
FT		124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	10.00	10.00	0.00	10.00	10.00	10.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
	FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	574 MEDICAL OFFICE ASSISTANT I/II	2.70	2.70	0.00	2.70	2.00	2.00	-0.70
	FT	626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	928 SENIOR PROGRAM MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	22.70	22.70	0.00	22.70	22.00	22.00	-0.70
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	22.70	22.70	0.00	22.70	22.00	22.00	-0.70
426 HOME									
	FT	511 COMM HEALTH OUTREACH WKR I/II	5.00	5.00	2.00	7.00	0.00	0.00	-7.00
	FT	576 PEER COACH I/II	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
	FT	577 PEER COACH III	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
	FT	742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	907 MENTAL HEALTH CASE MGR.I/II	4.00	4.00	-4.00	0.00	0.00	0.00	0.00
	FT	909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
	FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	934 PROGRAM MANAGER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	1200 HOUSING ASSISTANCE COORDINATOR	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	1425 PROGRAM COORDINATOR	3.00	3.00	3.00	6.00	0.00	0.00	-6.00
		FUNDED POSITIONS	23.00	24.00	-2.00	22.00	0.00	0.00	-22.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	23.00	24.00	-2.00	22.00	0.00	0.00	-22.00
431 MENTAL HEALTH - HEALTHY MOMS									
	FT	491 SUBSTANCE ABUSE COUNSELOR I/II	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
	FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	574 MEDICAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	596 PARENT EDUCATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1732 CHILD CARE WORKER	2.40	2.40	0.00	2.40	2.40	2.40	0.00
		FUNDED POSITIONS	12.40	12.40	0.00	12.40	11.40	11.40	-1.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	12.40	12.40	0.00	12.40	11.40	11.40	-1.00
435 PUBLIC HEALTH LABORATORY									
	FT	512 PUBLIC HEALTH LABORATORY DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	516 PUBLIC HEALTH LABORATORY MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	525 PUBLIC HEALTH MICROBIOLOGIST TRAINEE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	526 PUBLIC HEALTH MICROBIOLOGIST I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	571 LABORATORY ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1571 LABORATORY ASSISTANT I/II	5.00	5.00	1.00	6.00	6.00	6.00	0.00
	FT	1572 SENIOR LABORATORY ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	13.00	13.00	1.00	14.00	14.00	14.00	0.00
		POSITIONS FROZEN INDEFINITELY							

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
		YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
TOTAL POSITIONS ALLOCATED		13.00	13.00	1.00	14.00	14.00	14.00	0.00
438 SOLID WASTE								
FT	1425 PROGRAM COORDINATOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		12.40	0.00	1.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED		12.40	0.00	1.00	1.00	1.00	1.00	0.00
460 MCAH/CCS PROGRAM PERSONNEL								
FT	514 SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	517 HHS PROGRAM SERVICES COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	527 SENIOR PUBLIC HEALTH NURSE	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	528 PUBLIC HEALTH NURSE	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	533 OCCUPATIONAL THERAPIST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	534 PHYSICAL THERAPIST	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	554 DEPUTY HEALTH OFFICER	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	934 PROGRAM MANAGER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	940 SUPERVISING THERAPIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1573 HEALTH CLIENT SERVICES WORKER	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FUNDED POSITIONS		19.50	19.50	0.00	19.50	18.50	18.50	-1.00
POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED		19.50	19.50	0.00	19.50	18.50	18.50	-1.00
508 CWS								
FT	122 OFFICE SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	124 SENIOR FISCAL ASSISTANT	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	135 SENIOR OFFICE ASSISTANT	5.00	6.00	1.00	7.00	7.00	7.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	179 OFFICE ASSISTANT I/II	6.00	6.00	5.00	11.00	11.00	11.00	0.00
FT	182 SSB SECRETARY II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	351 LEGAL CLERK I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	391 STAFF SERVICES ANALYST I/II	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	392 STAFF SERVICES ANALYST III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	539 DEPUTY BRANCH DIRECTOR	0.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	576 PEER COACH I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	707 SOCIAL WORKER IV - A/B/C/D	87.00	87.00	0.00	87.00	87.00	87.00	0.00
FT	708 SOCIAL SERVICE AIDE	33.00	33.00	-4.00	29.00	29.00	29.00	0.00
FT	714 SOCIAL WORKER SUPERVISOR II	23.00	23.00	0.00	23.00	23.00	23.00	0.00
FT	727 SOCIAL WORKER I/II/III	20.00	20.00	0.00	20.00	20.00	20.00	0.00
FT	742 VOCATIONAL TRAINEE/ASSISTANT	10.00	10.00	-2.00	8.00	8.00	8.00	0.00
FT	750 PROGRAM MANAGER II	4.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	761 DEPT INFO SYSTEMS TECH	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1137 SERVICES SUPPORT ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	1735 YOUTH SUPPORT SPECIALIST I/II	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1736 SENIOR YOUTH SUPPORT SPECIALIST	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		210.00	218.00	0.00	218.00	219.00	219.00	1.00

BUDGET		FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22			
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			210.00	218.00	0.00	218.00	219.00	219.00	1.00
511 SOCIAL SERVICES									
FT		110 OFFICE ASSISTANT III	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SERVICES SUPERVISOR	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	5.00	5.00	1.00	6.00	6.00	6.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	6.00	5.00	1.00	6.00	6.00	6.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		177 FISCAL ASSISTANT I/II	12.00	13.00	0.00	13.00	13.00	13.00	0.00
FT		179 OFFICE ASSISTANT I/II	48.00	47.00	0.00	47.00	47.00	47.00	0.00
FT		182 SSB SECRETARY II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		183 SSB SECRETARY I	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		186 OFFICE ASSISTANT III	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		233 WORK CREW LEADER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		266 LABORER	0.00	0.00	0.00	0.00	6.00	6.00	6.00
FT		351 LEGAL CLERK I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		389 STAFF SERVICES SPECIALIST (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		390 STAFF SERVICES SPECIALIST	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		391 STAFF SERVICES ANALYST I/II	37.00	34.00	0.00	34.00	34.00	34.00	0.00
FT		392 STAFF SERVICES ANALYST III	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		393 SUPERVISING STAFF SERVICES ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		395 STAFF SERVICES MANAGER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		396 STAFF SERVICES ANALYST III (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		576 PEER COACH I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		691 SENIOR INFORMATIONS SYSTEMS ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		706 SOCIAL WORKER IV - A/B (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		707 SOCIAL WORKER IV - A/B/C/D	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FT		708 SOCIAL SERVICE AIDE	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		714 SOCIAL WORKER SUPERVISOR II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		719 INTEGRATED CASEWORKER I/II	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT		720 INTEGRATED CASEWORKER III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		721 SUPERVISING INTEGRATED CASEWORKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		722 EMPLOYMENT & TRAINING WORKER I/II	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT		723 EMPLOYMENT & TRAINING WORKER III	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		724 EMPLOYMENT & TRAINING SUPERVISOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		726 SOCIAL WORKER I/II/III (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		727 SOCIAL WORKER I/II/III	23.00	26.00	0.00	26.00	26.00	26.00	0.00
FT		729 STAFF SERVICES ANALYST I/II M/C	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		738 WELFARE INVESTIGATOR I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		740 WELFARE INVESTIGATOR SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		741 SENIOR WELFARE INVESTIGATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		747 PROGRAM MANAGER I	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		750 PROGRAM MANAGER II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		761 DEP IS TECH 40	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		936 DEPT PROGRAMMER - ANALYST	0.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
FT		938 PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1137 SERVICES SUPPORT ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1194 SERVICES SUPPORT ASSISTANT III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1200 HOUSING ASSISTANCE COORDINATOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1708 SOCIAL WORKER SUPERVISOR I	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		1729 ELIGIBILITY SUPERVISOR	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		1731 ELIGIBILITY WORKER I/II/III	164.00	164.00	0.00	164.00	164.00	164.00	0.00
FT		1733 STOCK CLERK	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1737 SSB-ACCOUNTANT/AUDITOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1738 SSB-PROGRAMMER ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1740 SSB-INFO SYSTEMS ANALYST I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FUNDED POSITIONS			454.00	451.00	2.00	453.00	459.00	459.00	6.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			454.00	451.00	2.00	453.00	459.00	459.00	6.00

516 DHHS - ADMINISTRATION

FT		135 SENIOR OFFICE ASSISTANT	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		146 PUBLIC EDUCATION & INFORMATION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		162 MAIL SERVICES DRIVER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		390 STAFF SERVICES SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		391 STAFF SERVICES ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		395 STAFF SERVICES MANAGER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT/AUDITOR iii	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		649 ASSISTANT DIRECTOR - PROGRAMS HHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		650 ASSISTANT DIRECTOR - ADMIN HHS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		687 POLICY & LEGISLATIVE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		759 DEPT. INFORMATION SYSTEMS SUPERVISOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		816 HHS-DEP DIRECTOR-INFO. SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		817 HHS-DEP DIRECTOR-FINANCE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		819 DIRECTOR, HEALTH & HUMAN SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		852 COMPLIANCE/QUALITY ASSURANCE ADMIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		934 PROGRAM MANAGER	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	3.00	4.00	0.00	4.00	3.00	3.00	-1.00
FT		941 PAYROLL/PERSONNEL SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			37.00	34.00	0.00	34.00	31.00	31.00	-3.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			37.00	34.00	0.00	34.00	31.00	31.00	-3.00

520 HOME

FT		511 COMM HEALTH OUTREACH WKR I/II	0.00	0.00	0.00	0.00	7.00	7.00	7.00
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BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
	FT	576 PEER COACH I/II	0.00	0.00	0.00	0.00	2.00	2.00	2.00
	FT	577 PEER COACH III	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	626 ADMINISTRATIVE ANALYST I/II	0.00	0.00	0.00	0.00	2.00	2.00	2.00
	FT	742 VOCATIONAL TRAINEE/ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	934 PROGRAM MANAGER	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	1200 HOUSING AND ASSISTANCE COORDINATOR	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	6.00	6.00	6.00
		FUNDED POSITIONS	0.00	0.00	0.00	0.00	22.00	22.00	22.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	0.00	0.00	0.00	0.00	22.00	22.00	22.00
597 ETD OPERATIONS									
	FT	124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	135 SENIOR OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	233 WORK CREW LEADER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	751 SENIOR EMPLOYMENT/TRAINING MGR.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	761 DEPARTMENT INFORMATION SYSTEMS TECH	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	765 EMPLOYMENT/TRAINING PROGRAM COORD.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	768 VOCATIONAL COUNSELOR I/II	12.00	12.00	3.00	15.00	15.00	15.00	0.00
	FT	770 EDUCATIONAL LAB INSTRUCTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	772 CLIENT SERVICES WORKER I/II	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	1734 SENIOR VOCATIONAL COUNSELOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS	27.00	27.00	4.00	31.00	25.00	25.00	-6.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	27.00	27.00	4.00	31.00	25.00	25.00	-6.00
599 VETERANS SERVICE OFFICE									
	FT	179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	672 VETERANS SERVICE OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	675 VETERANS SERVICE REP	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	4.00	4.00	0.00	4.00	4.00	4.00	0.00
621 LIBRARY									
	FT	112 BOOKMOBILE LIBRARY ASST (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	156 LIBRARY SHIPPING CLERK (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	157 LIBRARY ASSISTANT I/II (37.5 HR)	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	652 LIBRARY DIVISION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	653 LIBRARIAN I/II (37.5 HR)	2.00	2.00	0.00	2.00	3.00	3.00	1.00
	FT	655 ASSISTANT LIBRARY DIRECTOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	657 SENIOR LIBRARY ASSISTANT (37.5 HR)	10.80	10.80	0.00	10.80	10.80	10.80	0.00
	FT	658 SUPERVISING LIBRARIAN (37.5 HR)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	661 LIBRARY OPERATIONS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2020-21
	FT	830 DIRECTOR OF LIBRARY SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	27.80	27.80	0.00	27.80	27.80	27.80	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	27.80	27.80	0.00	27.80	27.80	27.80	0.00
632 HUMBOLDT COOPERATIVE EXTENSION									
	FT	165 SECRETARY (37.5 HR)	0.54	0.54	0.00	0.54	0.54	0.54	0.00
	FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	1.54	1.54	0.00	1.54	1.54	1.54	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	1.54	1.54	0.00	1.54	1.54	1.54	0.00
713 COUNTY PARKS									
	FT	219 PARKS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	265 SENIOR PARK CARETAKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	272 PARK CARETAKER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS	7.00	7.00	0.00	7.00	7.00	7.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED	7.00	7.00	0.00	7.00	7.00	7.00	0.00
		TOTAL FUNDED POSITIONS	2437.37	2404.37	31.30	2434.67	2433.67	2427.67	-7.00
		TOTAL POSITIONS FROZEN INDEFINITELY	10.00	2.00	0.00	2.00	3.00	3.00	1.00
		GRAND TOTAL - POSITIONS ALLOCATED	2434.97	2406.37	30.30	2435.67	2413.67	2407.67	-28.00

Dollar figures for all positions may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at www.humboldt.gov (<https://humboldt.gov/317/Human-Resources>)

**Changes from prior year in the Position Allocation Table (PAT) may not match budget narrative tables as the narratives compares to prior year adopted and the PAT compares to prior year-end actuals.