COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|--------------------------|--------|------------------------------------|------------|----------|
| Organization Key REVENUE | Object | Description | | |
| REVENUE | - | | | |
| 1720289 | 515053 | State Forest & Fire Capacity Grant | 75,000.00 | |
| | | | | |
| | | | | |
| EXPENDITURE | | | | |
| 1720289 | 2118 | Professional Service | 75,000.00 | |
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| | | Supplemental Total | 150,000.00 | 0.00 |

DESCRIPTION: FY 2025-2026 Suplemental Budget request -California Fire Safe Council's 2025 State Fire Capacity Program with funding provided from the Cooperative Fire Program of the U.S. Forest Service (USFS), Department of Agriculture, Pacific Southwest Region.

| PREPARED BY: | Cybelle Immitt |
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DATE: 24-Nov-25 POSTED BY: