

GLENN ZIEMER, Chair – First District
 ERNIE BRANSCOMB, Second District
 GINGER CAMPBELL, Third District
 NICHOLAS KOHL, Fourth District
 VIVIENNA ORCUTT, Fifth District
 LORA CANZONERI, Vice Chair - At-Large



RICH AMES, At-Large
 SEAN ROBERTSON, Fire Chiefs Assoc.
 WILLIAM HONSAL, Sheriff's Office
 JUSTIN ROBBINS, Alternate
 SCOTT BINDER, Alternate

April 5, 2019

Recommendations for Measure Z Expenditures

The Citizens' Advisory Committee on Measure Z Expenditures has been tasked with assisting the Board of Supervisors in taking public input on the expenditure of funds derived from the county-wide local sales tax imposed pursuant to Measure Z. Forty-seven applications for funding were received from various county departments and outside agencies. Three of those applications were withdrawn by the submitting organizations. Four meetings have been held, to examine the various proposals received and weigh the value of each. The Committee has been asked to make recommendations as to the proposals that should be funded, given the projected amount of revenue expected to be derived from the county-wide local sales tax.

All applications were reviewed and considered. The Committee sorted the applications into "yes" and "no" categories, then prioritized those with a majority "yes" vote into level 1, 2 and 3, with level 1 being of the highest priority. After receiving extensive public input and holding lengthy discussions, the Committee developed a single list, in order of greatest priority, for the Board's consideration. Those applicant funds that will not or cannot be expended during the fiscal year should be reallocated at that time to the Department of Public Works for Roads application.

The following recommendations are submitted to be included as part of the annual budget process to allocate \$3,564,480 available for a combination of one-time and ongoing expenses. The committee understands that adjustments to these recommendations may be required to present a balanced proposed budget:

Organization (In order of Priority)	Funding Project	Recommended Allocations
K'ima:w Medical Center	Ambulance Service	\$ 259,007.70
Orleans Community Services District	New Fire Station and Structure Replacement	\$ 140,000.00
Southern Trinity Area Rescue	Two (2) EMT Positions	\$ 68,800.00
City of Arcata Police Department	One (1) School Resource Officer, Two (2) Juvenile Diversion Counselors	\$ 247,357.08



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City of Eureka Police Department	MIST Officer, Parks-Waterfront Ranger, Part-Time Homeless/Mental Health Liaison, Part-Time Civilian Homeless Services Programs Supervisor, Part-Time Homeless Outreach Worker. Emergency Homeless Support Services, Phone App Resource Management Guide, Equipment and Training.	\$ 290,500.00
City of Fortuna Police Department	Drug Taskforce Agent	\$ 163,000.00
Humboldt County Fire Chief's Association	Safety Equipment, 3 Multi-Use Regional Training Facilities and Facility Upgrades, Continue to address of Fire-Related District Boundaries	\$ 1,716,794.00
Humboldt County Public Works & Resort Improvement District No. 1	Roadway Clearing in Shelter Cove Subdivision	\$ 90,750.00
KMUD Redwood Community Radio	Emergency Broadcast Upgrade	\$ 39,344.17
City of Fortuna Police Department	School Resource Officer	\$ 148,000.00
City of Rio Dell Police Department	Part-Time Clerical Support	\$ 23,441.60
Eureka City School	School Resource Officer	\$ 55,300.00
Humboldt County Adult Protective Services and District Attorney	EVAST	\$ 26,815.95
Humboldt County DHHS	MIST Expansion	\$ 128,750.00
Humboldt CERT Coalition	Emergency Response Equipment	\$ 20,524.24
City of Ferndale Police Department	Integrated Rms System	\$ 58,070.60
Eel River Cleanup Project (ERCP)	Dump Fees, Equipment, Gas, Recruitment Ads	\$ 2,100.00
Humboldt County Dept of Aviation	Development of Design Plans for New Airfield Electrical System at ACV (McKinleyville)	\$ 57,207.50
Humboldt County Public Works	Identification/Removal of Non-Hazardous/Hazardous Illegal Dumping Sites, Equipment, Dumping Fees	\$ 35,000.00
Total Recommended Primary Funding		\$ 3,570,762.83
Remaining Balance to Allocate		\$ (395,339)
Humboldt County Public Works*	Road Resurfacing	Remaining Funds

*Any Additional Funds Available to Be Allocated to Public Works Roads Application

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Respectfully,

Glenn Ziemer
Chairman Citizens' Advisory Committee on Measure Z Expenditures