# COUNTY OF HUMBOLDT
## SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|---|---|---|---|---|
| Organization Key | Object | Description | | |
| REVENUE | | | | |
| 1175419003 | 4455 | Other State- Health | 116,968.00 | |
| EXPENDITURE | | | | |
| 1175419003 | 1475 | Salaries/ Benefits Cost Share | 109,956.00 | |
| 1175419003 | 2106 | Communications | 1,000.00 | |
| 1175419003 | 2109 | Household Expense | 500.00 | |
| 1175419003 | 2117 | Office Expense | 4,114.00 | |
| 1175419003 | 2126 | Utilities | 1398.00 | |
| | | Supplemental Total | 233,936.00 | 0.00 |

**DESCRIPTION:** Supplemental budget to account for grant agreement with California Department of Public Health imple

**PREPARED BY:** **Alicia Amador**

**DATE:** 3/30/2022

**POSTED BY:**