

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA
Certified copy of portion of proceedings, Meeting of June 25, 2019

RESOLUTION NO. 19-57

**RESOLUTION OF THE HUMBOLDT COUNTY BOARD OF SUPERVISORS
ADOPTING THE BUDGET OF THE COUNTY OF HUMBOLDT
FOR FISCAL YEAR 2019-20**

WHEREAS, the Humboldt County Board of Supervisors conducted a noticed public hearings on June 17, 2019, at which the proposed budget was submitted and considered by the Board of Supervisors; and

WHEREAS, any increases contained within the final budget not included in the proposed budget have been submitted to the Board of Supervisors, in writing, through the Clerk of the Board; and

WHEREAS, this Resolution, including Budget Schedules 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11 which are incorporated herein by reference, contains each element required by California Government Code §29089; and

WHEREAS, all of the legal requirements for the adoption of the budget of the County of Humboldt for fiscal year 2019-20 have been complied with.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the following budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020, be and the same hereby is approved and adopted:

A. **APPROPRIATIONS BY FUNCTION OF GOVERNMENT:**

1. General Government	\$ 74,138,562
2. Public Protection	\$ 103,107,646
3. Public Ways & Facilities	\$ 31,709,498
4. Health & Sanitation	\$ 95,993,719
5. Public Assistance	\$ 133,301,077
6. Education	\$ 3,946,575
7. Recreation & Cultural Services	\$ 5,020,084
8. Transportation Services	\$ <u>2,338,005</u>

SUBTOTAL: OPERATING BUDGETS \$ 449,555,166

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B. APPROPRIATIONS FOR CONTINGENCIES, BY FUND:

1. General Fund	\$ 2,039,212
SUBTOTAL: CONTINGENCIES	\$ 2,039,212
Provision for Reserves ¹	\$ <u>801,000</u>
TOTAL BUDGET REQUIREMENTS:	\$451,594,378

C. THE MEANS OF FINANCING THE BUDGET REQUIREMENTS:

Fund Balance Available for Financing Budget Year	
Requirements (estimated)	\$ 5,807,712
Other Financing Sources	\$ 15,722,845
Estimated Revenue Other Than Current Property Taxes	\$401,017,997
TOTAL	\$422,548,554

Amount to Be Raised by Current Property Tax Levy	
Secured Roll	\$ 27,633,734
Unsecured Roll	\$ 1,116,090
Supplemental Roll	\$ <u>296,000</u>
TOTAL	\$ 29,045,824

TOTAL BUDGET	\$ 451,594,378
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BE IT FURTHER RESOLVED that the details of said budget are as more fully set out in the copies of the detailed budget which are on file in the offices of the Auditor-Controller and the Clerk of the Board of Supervisors, which are incorporated herein by reference as though fully set forth herein.

¹ Included in General Government budget unit 1100-199

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Dated: June 25, 2019



Rex Bohn, Chair
Humboldt County Board of Supervisors

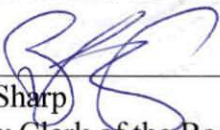
Adopted on motion by Supervisor Wilson, seconded by Supervisor Bass, and the following vote:

AYES:	Supervisors	Bohn, Fennell, Wilson, Madrone, Bass
NAYS:	Supervisors	--
ABSENT:	Supervisors	--
ABSTAIN:	Supervisors	--

STATE OF CALIFORNIA)
County of Humboldt)

I, KATHY HAYES, Clerk of the Board of Supervisors, County of Humboldt, State of California, do hereby certify the foregoing to be an original made in the above-entitled matter by said Board of Supervisors at a meeting held in Eureka, California.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said Board of Supervisors.



Ryan Sharp
Deputy Clerk of the Board of Supervisors of
the County of Humboldt, State of California