



COUNTY OF HUMBOLDT

AGENDA ITEM NO.

C-1

For the meeting of: May 26, 2015

Date: May 13, 2015
To: Board of Supervisors
From: Jeff M. Dolf, Agricultural Commissioner/Sealer of Weights & Measures
Subject: SUPPLEMENTAL BUDGET REQUEST FOR THE AGRICULTURAL COMMISSIONER

RECOMMENDATION(S):

That the Board of Supervisors:

- 1. Approve the Agricultural Commissioner's Supplemental Budget request for Fiscal Year 2014/15 totaling \$36,300.00 (4/5 vote required), and
2. Direct the Auditor Controller to execute the attached Supplemental Budget.

SOURCE OF FUNDING:

California Department of Food & Agriculture (CDFA), Department of Pesticide Regulation (DPR)

DISCUSSION:

In accordance with California Food and Agriculture Code (FAC Sections 224(a), 224(c) and 224(d) and Section 12844), the Agricultural Commissioner's Office receives annual revenue subventions from the CDFA and DPR to offset local costs for implementing State-mandated programs. Fiscal year (FY) 2014/15's Unclaimed Gas Tax reimbursement is \$16,249.00 more than anticipated, and the County's portion of the Pesticide Mill Assessment is \$20,051.00 more than allocated in the adopted FY 2014/15 budget.

Prepared by [Signature]

CAO Approval [Signature]

REVIEW: Auditor [Signature] County Counsel Personnel Risk Manager Other

TYPE OF ITEM:
[X] Consent
Departmental
Public Hearing
Other

PREVIOUS ACTION/REFERRAL:

Board Order No.

Meeting of:

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor Sundberg Seconded by Supervisor Bass
Ayes Sundberg, Lovelace, Fennell, Bohn, Bass
Nays
Abstain
Absent

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: May 26, 2015
By: [Signature] Kathy
Hayes, Clerk of the Board

FINANCIAL IMPACT:

This supplemental budget request for \$36,300.00 will allow the Agricultural Commissioner's Office to utilize unanticipated revenue from the State of California to improve services and perform deferred maintenance to the Agricultural Center without impact to the county's General Fund.

Approval of this supplemental budget request is consistent with your Board's Strategic Priority Framework in two ways, one by providing funding to purchase equipment which will enhance the Agricultural Commissioners Office's ability to fulfill its core role of enforcing laws and regulations that protect residents as well as providing funding to maintain infrastructure (painting the Agricultural Center).

OTHER AGENCY INVOLVEMENT:

Auditor-Controller

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board discretion

ATTACHMENTS:

Supplemental Budget for 1100261

SUPPLEMENTAL BUDGET FOR 1100261:

Revenue:	1100261-518000	State Aid for Agriculture	\$16,249.00
	1100261-525023	State Aid for Pesticide Program	20,051.00
		Total Revenue	\$36,300.00

Expenditure	1100261-2104	Agricultural Expenses	\$700.00
	1100261-2317	Office Expense - Equipment	4,600.00
	1100261-2117	Office Supplies	1,000.00
	1100261-3247	Deferred Maintenance Contributions	30,000.00
		Total Expenditures	\$36,300.00