

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100-490	530000	Tobacco Lawsuit Settlement	87,410.00	
1100-490	707004	Prescription Card Fee		1,300.00
1100-490	6007	TI - Community Corrections	250,733.00	
1100-490	9101	TI - ARPA Funding	227,930.00	
EXPENDITURE				
1100-490	2118	Professional Services	262,283.00	
1100-490	2118	Jail Med Catastrophic Care	302,490.00	
Supplemental Total			1,129,546.00	1,300.00

NET

564,773.00 total revenue

564,773.00 total expend
0.00 balance

DESCRIPTION: Jail Medical Expense Increases

PREPARED BY: Regina Fuller

DATE:
4/1/2022

POSTED BY:
