



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
C-6

For the meeting of: May 10, 2016

Date: April 11, 2016
To: Board of Supervisors
From: Amy S. Nilsen, County Administrative Officer *AN*
Subject: Supplemental Budget for Fund 1120, Budget Unit 287, Workforce Development Board, Fiscal Year 2015-2016 (4/5th Vote)

RECOMMENDATION(S):

That the Board of Supervisors approve a supplemental budget for the Workforce Development Board as follows:

Revenue:
1120 287 514060 \$20,000 State-Small Grants

Expense:
1120 287 3017 \$20,000 Small Grants

SOURCE OF FUNDING: State of California Employment Development Department

DISCUSSION: In December 2015, the local Workforce Development Board authorized Economic

Prepared by: Debbie Damiano, Administrative Analyst

CAO Approval *Kathy Hayes*

REVIEW:

Auditor _____ County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:

- Consent
- Departmental
- Public Hearing
- Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor *Fennell* Seconded by Supervisor *Bass*

- Ayes *Sundberg, Fennell, Lovelace, Bohn, Bass*
- Nays
- Abstain
- Absent

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: *May 10, 2016*

By: *Kathy Hayes*
Kathy Hayes, Clerk of the Board

Development staff to submit a proposal for competitive funds available through the State of California Employment Development Department. Notification of the grant award was received in January 2016. These grant funds, referred to as “SlingShot”, will be used for planning strategies and implementing solutions to employment challenges which are distinct to this region of the state. The specific focus will be on growing entrepreneurs and small businesses in both the Niche Manufacturing and Management & Innovation Services industries.

FINANCIAL IMPACT: The state will disburse the grant funds in three stages. \$20,000 has been received to date for Stage 1 – Planning. These funds will be used for design, research, and development of an action plan. There is potential for receiving up to \$1,000,000 in total funding.

Receipt of these funds will have no impact on the county’s General Fund.

This action supports the Board of Supervisors Strategic Framework. of “Supporting business, workforce development and creation of private sector jobs”.

OTHER AGENCY INVOLVEMENT: This planning process will be a collaborative effort and current stakeholders include the Humboldt County Workforce Development Board, Humboldt State University, College of the Redwoods, Arcata Economic Development Corporation, North Coast Small Business Development Center, Redwood Region Economic Development Commission, City of Eureka, Redwood Coast Rural Action, Humboldt Made, California Center for Rural Policy, Humboldt Business Challenge, and Humboldt County Office of Education. It is anticipated the number of stakeholders will increase as the project develops.

ALTERNATIVES TO STAFF RECOMMENDATIONS: Your Board could choose to not approve this supplemental budget. This alternative is not recommended because it would remove the opportunity to develop strategies and solutions aimed at improving the local workforce.

ATTACHMENTS: None.