COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
1100-221920	562000	Federal Grant/Revenues	220,000.00			
EXPENDITURE					220,000.00	total revenue
1100-221920	1475	Salaries/Benefits Cost Share	135,000.00			
1100-221920	3307	Contribution Other Gov Agncy	59,000.00			
1100-221920	3262	Contribution Others	15,000.00			
1100-221920	2118	Professional Services	11,000.00			
		Supplemental Total	440,000.00	0.00	220,000.00	total expend
					0.00	balance

DESCRIPTION: Byrne JAG State Grant

PREPARED BY: **Regina Fuller**

DATE: 10/1/2019

POSTED BY: