



COUNTY OF HUMBOLDT

For the meeting of: 12/4/2018

File #: 18-1450

To: Board of Supervisors

From: Sheriff

SUBJECT:

Supplemental Budget Request for Budget Unit 243 - Humboldt County Correctional Facility (HCCF) for Purchase of Suicide Prevention Netting (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors approve the attached supplemental budget for budget unit 243, fixed asset line 8186 - Improvements for purchase of suicide prevention netting for the HCCF.

SOURCE OF FUNDING:

Humboldt County Community Corrections Partnership (CCP)

DISCUSSION:

In FY2016-17 the CCP Executive Committee meeting of May 11, 2016 approved funding in the amount of \$216,731 to purchase the suicide prevention netting to be installed above the railings in the dormitory areas of the Jail. As of fiscal year-end June 30, 2018, there was \$176,830.00 remaining to fund this on-going project. This project in the budget for FY2018-19 due to an administrative oversight, and therefore a supplemental budget adjustment is requested.

FINANCIAL IMPACT:

Funds from CCP Trust Fund - 3741 will be transferred to Sheriff's - Jail budget unit 1100243 to offset purchase costs. No contribution from the General Fund is required.

The request supports the Board of Supervisors strategic framework by providing community-appropriate levels of service, protecting vulnerable populations and providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

Humboldt County Community Corrections Partnership (CCP)

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may elect not to approve this request; however, this is not recommended as it jeopardizes the ability of the HCCF to complete the project and install the netting to protect the inmates from suicide attempts.

ATTACHMENTS:

Attachment 1 - Supplemental Budget in budget unit 243 - 4/5 vote required.

PREVIOUS ACTION/REFERRAL:

Board Order No: D-34

Meeting of: July 19, 2016