SSESSOR			Productiv	ve Hourly Rate Table			
			rodden		orking Productive		
	Position	S&B		ICRP Rate 14.1682%	Hours	Weighted Hourly Rate*	Round
	Sr. Property Transfer Asst.	\$76,886.00		\$87,779.36	1684	\$57.34	\$57
	Cadastral Drafting Tech.	\$64,545.29		\$73,690.20	1712.80	\$47.33	\$47
	Assessment Tech.					\$42.90	\$43.
	Assessment Tech.	\$58,182.20		\$66,425.57	1684	\$39.45	\$39.
	Sr. Property Transfer Assistant					\$57.20	\$57
	Sr. Assessment Technician					\$52.80	\$53
	Appraisal Tech	\$78,882.83		\$90,059.11	1708	\$58.00	\$58.
	Offices Services Supervisor					\$71.50	\$72.
	Appraiser III	\$111,708.27		\$127,535.32	1616	\$86.81	\$87.
	Deputy Assessor					\$119.90	\$120.
	Assessor	\$223,628.26	Elected Official	\$255,312.35	2080	\$135.02	\$135.
	<u> </u>	•			*hourly rat	es are increased by 10% to account for	or anticipated salary negotiation
	Time Required Sr. Property Transfer Asst. Records Creation & Management Stationery & Supplies Section 162 Fee	@	\$57.00 /hour		0.30	Total Use	\$1: \$(\$: \$: \$1!
."x17" Parcel N R&T Code \$5.20	Aap, photocopy 408 & 409 Time Required Sr. Property Transfer Asst. Records Creation & Management Stationery & Supplies Section 162 Fee	@	\$57.00 /hour		0.055		\$3. \$1. \$0. \$1. \$5.
.5"x11" Parcel I R&T Code \$5.20	Map or Ownership Page, photocopy 408 & 409 Time Required Sr. Property Transfer Asst.	@	\$57.00 /hour		0.055	hours	\$3.

1

\$1.00

\$0.10

\$1.00

\$5.24 **\$5.20**

Total

Use

Records Creation & Management

Stationery & Supplies

Section 162 Fee

113 ASSESSOR						
Undivided Inte	erest or Segregation Application, per application					
R&T Code	408 & 409					
\$351.0	00					
	Time Required			4.000 hours		
	Appraiser III	@	\$87.00 /hour			\$348.00
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$1.50
					Total	\$350.50
					Use	\$351.00
Subdivision Bo	and Letter, per parcel					
R&T Code	408 & 409					
\$63.00						
•	Time Required			0.500 hours		
	Deputy Appraiser	@	\$120.00 /hour			\$60.00
	Records Creation & Management	_	•			\$1.00
	Stationery & Supplies					\$1.50
	, ,				Total	\$62.50
					Use	\$63.00
Mobile Home	Tax Clearence Certificate					,
R&T Code	408 & 409					
\$28.70	0					
	Time Required					
	Deputy Assessor			0.17 hours		
	Offices Services Supervisor			0.08 hours		
	Deputy Assessor	@	\$120.00 /hour			\$20.40
	Offices Services Supervisor	@	\$72.00 /hour			\$5.76
	Records Creation & Management	_				\$1.00
	Supplies					\$1.50
					Total	\$28.66
					Use	\$28.70
New Subdivision	on Processing, per lot				***	725.70
R&T Code	408 & 409					
\$116.0	00					
	Time Required					
	Drafting			0.75 hours		
	Clerical			0.75 hours		
	Appraisal			0.50 hours		
	Cadastral Drafting Tech.	@	\$47.00 /hour			\$35.25
	Assessment Tech.	@	\$43.00 /hour			\$32.25
	Appraiser III	@	\$87.00 /hour			\$43.50
	Records Creation & Management	_				\$1.00
	Stationery & Supplies					\$4.00
					Total	\$116.00
					Use	\$116.00

113 ASSESSOR						
Combinations/S	plits/Lot Line Adjustments, per parcel					
R&T Code	408 & 409					
\$85.50						
	Time Required					
	Drafting			0.33 hours		
	Clerical			0.50 hours		
	Appraisal	_	4	0.50 hours		4
	Cadastral Drafting Tech.	@	\$47.00 /hour			\$15.51
	Assessment Tech.	@	\$43.00 /hour			\$21.50
	Appraiser III	@	\$87.00 /hour			\$43.50
	Records Creation & Management					\$1.00
	Stationery & Supplies				Total	\$4.00 \$85.51
					Use	\$85.50
					Ose	Ç05.5U
Redevelopment	Project Appraisals, preliminary or final					
R&T Code	408 & 409					
\$375.0						
,	Time Required					
	Appraisal			4.00 hours		
	Clerical			0.50 hours		
	Appraiser III	@	\$87.00 /hour			\$348.00
	Assessment Technician	@	\$43.00 /hour			\$21.50
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$4.00
					Total	\$374.50
					Use	\$375.00
Danillanta Dania	orbo Charleson and					
Duplicate Prope R&T Code	408 & 409					
\$18.50						
\$16.50	Time Required			0.2500 hours		
	Appraisal Tech.	@	\$58.00 /hour	0.2300 110413		\$14.50
	Records Creation & Management	٣	\$38.00 /Hour			\$1.00
	Blank Statement, Label, Postage					\$2.00
	Section 162 Fee					\$1.00
					Total	\$18.50
					Use	\$18.50
	Property Statement					
R&T Code	408 & 409					
\$12.70						
	Time Required			0.1667 hours		
	Appraisal Tech.	@	\$58.00 /hour			\$9.67
	Records Creation & Management					\$1.00
	Blank Statement, Label, Postage					\$2.00
					Total	\$12.67
					Use	\$12.70

ASSESSOR					
Custom Reports/Electronic Files					
R&T Code 408 & 409					
\$135 per 1hr, \$33.75 per .25hr					
Handling Charge (per hour, 1/4 hour mini	mum)				
Time Required			0.25 hours		\$33.7
Time Required			1.00 hours		\$135.0
Assessor	@	\$135.00 /hour			
				Total	Varie
				Use \$135 per 1hr, \$3	3.75 per .25hr
Fee to Certify Records					
R&T Code 408 & 409					
\$20.50					
Time Required			0.25 hours		
Office Services Supervisor	@	\$72.00 /hour	0.25 110413		\$18.0
Records Creation & Management	٣	\$72.00 /110di			\$1.0
Stationary & Supplies					\$1.5
Stationally & Supplies				Total	\$20.5
				Use	\$20.5
				Ose	320.3
Parkland Dedication Appraisal Fee					
R&T Code 408 & 409					
\$148.00 minimum charge, plus \$87/hr. for apprais	al time in excess of 1 hour				
Time Required					
Administrative			0.50 hours average		
Appraisal			1.00 hours minimum		
Deputy Assessor	@	\$120.00 /hour			\$60.0
Appraiser III	@	\$87.00 /hour			\$87.00
Records Creation & Management					\$1.00
				Total	\$148.00
				Use	\$148.00
			* minimum charge,	plus \$87/hr. for appraisal ti	me in excess of 1 hou
Property Characteristics, Per Parcel					
R&T Code 408 & 409					
\$18.00					
Time Required					
Appraisal			0.10 hours		
Clerical			0.15 hours		
Appraiser III	@	\$87.00 /hour			\$8.7
Assessment Technician	@	\$43.00 /hour			\$6.4
Records Creation & Management					\$1.0
Forms, Supplies, & Postage					\$1.50
				Total	\$17.6
				Use	\$18.0

ASSESSOR					
Value Segre	gation - Unofficial (will not result in separate tax bills)				
R&T Cod	de 408 & 409				
\$89	9.50				
	Time Required			1.00 hour average	
	Appraiser III	@	\$87.00 /hour	•	\$87.0
	Records Creation & Management				\$1.0
	Stationary & Supplies				\$1.50
	,				Total \$89.50
					Use \$89.50
					,
Late File Pro	pposition 58/Proposition 193 (per parcel)				
R&T Cod					
\$17	75.00				
	Flat rate, maximum removed				\$175.00
					Total \$175.00
					Use \$175.00
Personnel/S	Specialized Assistance Research - Property Records				
R&T Cod	de 408 & 409				
\$53	3.00hr, @\$13.25/1/4 hr. Minimum				
	Time Required (0.25 hrs. minimum)			0.25 hours	\$13.25
	• • •			1.00 hours	\$53.00
	Sr. Assessment Technician	@	\$53.00 /hour		
					Total \$12.00, minimum
					Use \$53.00hr, @\$13.25/1/4 hr. Minimum
					, , , , , , ,
Personnel/S	Specialized Assistance Research - Transfer/Drafting				
R&T Cod					
\$57	7.00hr, @\$14.25/1/4 hr. Minimum				
	Time Required (0.25 hrs. minimum)			0.25 hours	\$14.25
	, ,			1.00 hours	\$57.00
	Senior Property Transfer Assistant	@	\$57.00 /hour		,
	, ,	-	•		Total \$13.00, minimum
					Use \$57.00hr, @\$14.25/1/4 hr. Minimum

121 COUNTY COUNSEL

Legal Services - A	ttorney (hourly rate)						
Gov Code	66014						
\$136.00				1			
	Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$199.00
	Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$164.00
	Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$127.00
	Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$127.00
	Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$106.00
	Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$132.00
	Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$109.00
	Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$128.00
	Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$128.00
	Recommended Hourly Rate - Attorney				@ 1423 prod hrs.		\$145.00
	Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$126.00
	Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$135.00
						Average	\$135.50
						Use	\$136.00
-	ecretarial (hourly rate)						
Gov Code \$69.00	66014						
\$69.00	Recommended Hourly Rate - Legal Serv. Mgr.				@ 1500 prod brs		\$84.00
	, , ,				@ 1560 prod hrs.		·
	Recommended Hourly Rate - Legal Acct. Spec. Recommended Hourly Rate - Sr. Legal Sec.				@ 1640 prod hrs.@ 1680 prod hrs.		\$61.00 \$61.00
	Recommended Hourly Rate - Sr. Legal Sec.				@ 1680 prod nrs.	Average	\$68.67
						Use	\$69.00
						Ose	\$69.00
Planning Dent Pe	eview - Coastal development permits & information request:	s (nor how	-1				
Gov Code	66014	s (per nou	',				
\$136.00	00014						
Ş130.00	Time Required (average)				1.00	hours	
	Attorney	@	\$136.00	/hour	1.00	iouis	\$136.00
	Attorney	ш	\$130.00	/IIOUI		Total	\$136.00
						Use	\$136.00 \$136.00
						ose	\$136.00
Bublic Hearings	One Public Hearing						
Gov Code	66014						
\$612.00	00014						
\$612.00	Time Required (average)				4.50	hours	
	Attorney	@	\$136.00	/hour	4.30	iouis	\$612.00
	Attorney	w	\$130.00	/IIoui		Total	\$612.00
						Use	\$612.00 \$612.00
						ose	3612.00
Public Hearings	Two Public Hearings						
Gov Code	66014						
\$1,224.0							
\$1,224.0	Time Required (average)				9.00	hours	
		@	\$136.00	/hour	9.00	ioui s	\$1,224.00
	Attorney	w	\$136.00	/Hour		Total	\$1,224.00 \$1,224.00
			\$130.00			Total	
						Use	\$1,224.00

121 COUNTY COUNS	EL						
Gov Code	- Major subdivisions 66014						
\$1,224.							
71,224.	Time Required (average)				9.00 hours		
	Attorney	@	\$136.00 /hour				\$1,224.00
						Total	\$1,224.00
						Use	\$1,224.00
_	- Minor subdivisions						
Gov Code	66014						
\$612.00					4.50 hours		
	Time Required (average) Attorney	@	\$136.00 /hour		4.50 Hours		\$612.00
	Attorney	٣	\$150.00 /110di			Total	\$612.00
						Use	\$612.00
							·
Public Hearings	- Permit appeals						
Gov Code	66014						
\$544.00							
	Time Required	_			4.00 hours		
	Attorney	@	\$136.00 /hour			T . I	\$544.00
						Total Use	\$544.00 \$544.00
						USE .	3344.00
Public Hearings	- Zoning Administrator						
Gov Code	66014						
\$136.00							
	Time Required				1.00 hours		
	Attorney	@	\$136.00 /hour				\$136.00
						Total	\$136.00
						Use	\$136.00
166 PUBLIC WORKS	LAND LIGE						
166 PUBLIC WORKS	LAND USE						
Billing Fee							
\$25.00							
7-2-3-2	Existing Fee (correcting rounding issue from 2020-21 Fee	Schedule)				Total	\$24.90
						Use	\$25.00
	ding Department Project Referral: Agriculture Preserve (AG	P), Certifica	te of Compliance (C	c), Determination of Status (DS), General Pl	an Amendment/Petition (GPA/GPP), Lot Lin	e Adjustment (LLA), Notice of Merge	r (NOM), Reversion to
County Code §3:							
\$193.00							4405.00
	Existing Fee				0.093		\$195.00
	CPI Adjustment			@	0.033	Total	\$18.14 \$213.14
						Use	\$213.14 \$213.00
						O J C	7213.00

County Code §312-5	rral: Coastal Development Permits (CDP), Conditional Use Permits (CUP), Special Permits	(SP), Zoning Cl	earance Certificate (ZCC) (plus travel s	urcharge, if applicable)	
\$348.00					
Existing Fee		_			\$351.0
CPI Adjustment		@	0.093		\$32.6
				Total	\$383.6
				Use	\$384.00
Planning & Building Department Project Refe County Code §312-5	rral: Revised Maps/Revised Project Descriptions/Modifications (other than tentative ma	ps) (Amount no	ot to exceed base fee)		
\$249.00					
Existing Fee					\$251.00
CPI Adjustment		@	0.093		\$23.3
er i Aujustinent		٣	0.055	Total	\$274.3
					\$274.00 \$274.00
				Use	\$274.00
Planning & Building Department Project Refo County Code §312-5 \$1,671.00	rral: Subdivision - PMS Tentative Map Review (minor) (four lots or less)				
Existing Fee					\$1,690.0
CPI Adjustment		@	0.093		\$1,050.0
CPI Adjustifient		w	0.095	Tabal	
				Total Use	\$1,847.1 \$1,850.0
County Code §312-5 \$415.00 Existing Fee CPI Adjustment		@	0.093		\$419.00 \$38.97
CPI Adjustment		ш	0.093	Total	
				Use	\$457.97 \$458.0 0
Planning & Building Department Project Refo	rral: Time Extensions				,
\$66.40					
Existing Fee					\$67.0
CPI Adjustment		@	0.093		\$6.2
,		C		Total	\$73.2
				Use	\$73.00
				O3E	773.00
Planning & Ruilding Department Project Refe	rral: Travel Surcharge (applicable to projects located outside greater Humboldt bay area	1			
County Code §312-5	Trail. Traver surcharge (applicable to projects located outside greater frumboldt bay area				
\$196.00					
Existing Fee					\$198.00
CPI Adjustment		@	0.093		\$18.41
Cr i Aujustinent		٣	0.033	Total	\$216.41
				Use	\$216.4. \$216.0

PUBLIC WORKS LA	ND USE - COUNTY SURVEYOR				
Boundary Correction CA Gov. Code §610 \$437.20					
	Existing Fee				\$400.00
	CPI Adjustment	@	0.093		\$37.20
		C		Total	\$437.20
				Use	\$437.00
Checking Certificat	tes of Correction				
CA Gov. Code §664	171				
\$319.00					
	Existing Fee				\$292.00
	CPI Adjustment	@	0.093		\$27.16
				Total	\$319.16
				Use	\$319.00
Records of Survey	Map Checking: 1st Check, 2nd Check, Mylar Check, Rechecks				
CA BP Code §8766.					
\$630.00					
	Existing Fee				\$580.00
	CPI Adjustment	@	0.093		\$53.94
				Total	\$633.94
				Use	\$630.00
Legal Description F CA Gov. Code §664	Review (Notice of Development Plan, Notice of Geologic Report, and Conveyance & Agreement) (per document)				
\$319.00	51.2				
	Existing Fee				\$292.00
	CPI Adjustment	@	0.093		\$27.16
	CI Pagastificit	٣	0.033	Total	\$319.16
				Use	\$319.00
	Review (other) per parcel fee				
GC Section 6100 \$319.00					
	Existing Fee				\$292.00
	CPI Adjustment	@	0.093		\$27.16
				Total	\$319.16
Billing Fee				Use	\$319.00
\$25.00					
	Existing Fee (correcting rounding issue from 2020-21 Fee Schedule)			Total	\$24.90
				Use	\$25.00

	Weapon Permit (new) - Electronic submission								
PC 26190(b)(1)	while Demontracest of history (DOI) Force			Nau A	an Flactuania	Now	Ann Donos		Tatal
\$87.00,	plus Department of Justice (DOJ) Fees			New A	op Electronic	New A	App Paper		Total
	Retired Annuitant Deputy Sheriff Hours	_		<u> </u>	25.60	.	3 25.60		
	Retired Annuitant Deputy Sheriff Avg Hourly Rate	e		\$	35.69	\$	35.69		
	Total RA Deputy Sheriff Cost			\$	71.38	\$	107.07		
	# of Permits for Calendar Year 2021				432		62		
	Total Cost			\$	30,835.32	\$	6,638.16	\$	37,473
	Average Cost per Application							<u> \$ </u>	75
	Sheriff time (2 minutes)				0.03		0.03		
	Sheriff Fully benefit Hourly Rate			\$	173.41	\$	173.41		
	Total Sheriff Salary			\$	5.78	\$	5.78	\$	5
	Business Office Time (10 minutes)				0.17		0.17		
	Business Office Salary			\$	31.36	\$	31.36		
	Total Business Office Salary			\$	5.23	\$	5.23	\$	5
	Cost of Card and printing							\$	C
	Total Cost			\$	82.39	\$	118.07	Total \$	87
	Round							Use	\$87
Carry Concealed	Weapon Permit (renewal)								
PC 26190(c)	veapon remit (renewal)								
\$30.00									
\$30.00	Rates Effective 1/1/12 per PC26190(c)								\$25
			// dia /ODDI /CAD						323
	CPI Adjustment - Increase 2013-2019 per CPI cal	culator online at nttp	s://www.dir.ca.goc/OPRL/CAPI	riceinaex.ntm	1	@ 22.80%			\$5
						C ==:0077		2019 rate	\$30
								Use	\$30
Carry Concealed	Weapon Permit (modification)								755
PC 26190(e)(1)	,								
\$11.00									
ψ11.00	Rates Effective 1/1/12 per PC26190(c)								\$10
	CPI Adjustment - Increase 2013-2019 per CPI cal	culator online at httr	s://www.dir.ca.goc/OPRI/CAPI	riceIndev htm	1				710
	ci i Aujustinent increase 2013 2013 per ci i can	culator offiline at fittp	s.// www.air.ea.goc/ Or NL/ CAI I	neemaex.nen	ı	@ 22.80%			\$2
								Total	\$12
Voice Stress Anal								Use	\$12
\$126.00									
	Time Regired					2 hours			A4=4
	Average Staff Rate	@	\$77.12 /hour average					Total Use	\$154 \$154
								030	723 -
Pre-Employment	Civilian Background								
Humboldt County	Code Ordinance 2654 Title IX Div. 1 Ch. 6								
\$1,320.0									
	Time Required								
	Investigator					40	hours		
	Salary								
	Investigator	@	\$32.81 /hour average						\$1,312
	PeopleFacts Check								\$12
								Actual	\$1,324.
								Discounted Rate	\$1,320

221 SHERIFF-CORONE	ER						
	t Law Enforcement Background y Code Ordinance 2654 Title IX Div. 1 Ch. 6 00						
	Time Required Investigator Salary Investigator PeopleFacts Check	@	\$32.81 /hour average	60	hours		\$1,902.98 \$1,968.60 \$12.50
						Total Discounted Rate	\$1,981.10 \$1,980.00
235 PROBATION							
FC 7851.5 \$900.00	eedom from Parental Custody and Control Time Required Sr. Probation Officer	@	\$80.59 /hour		12.0000 hours	Total U se	\$967.08 \$967.08 \$900.00 *Maximum charge per FC7851.5
243 SHERIFF - JAIL							
Sleeper Fee GC 54985 \$580.00	Time Required Booking Staff Salary				6.00 hours		
	Booking Staff (average hourly rate) Daily Jail Rate	@	\$72.13 /hour \$147.00			 Total	\$432.78 \$147.00 \$579.78 \$580.00

262 BUILDING INSPECTION

Varies

Varies

^{*}All 2021-22 fees have been increased by the average (8.25%) of the salary adjustments for M&C and AFSCME employees.

Fee
Inspections:
Site, per activity site
Health and safety
Business license
Planning referral
Agricultural exemption processing fee
Agricultural exemption penalty fee (per structure)
Sprinkler system, commercial
Energy plan check (amount added to original plan check fee)
Commercial energy plan check (amount added to original plan check fee)
Erosion and sediment control inspection (small project)
Erosion and sediment control inspection (designed)
State Responsibility Area (SRA) fire safe inspection
Flood plain compliance review (FPCR)
Flood plain determination review (FPDR)
Open space element standards compliance review (OSCR)
Open space element standards determination review (OSDR)
Owner-built rural dwelling permit for alternative owner-building (AOB)
Agency Review
HCD form, processing and filing
Refunds: the building official may authorize the refund of permit and plan ch
Green Building plan review and inspection services
Certificate of Occupancy, Residential
Certificate of Occupancy, Commercial
Special Investigation Fee (Double Fees)
Modify AOB fees to include lower rate for smaller buildings
Inspection Fee for Permits Issued Five (5) or More Years Prior
Low Impact Development Plan Check and Inspections - Small Project
Low Impact Development Plan Check and Inspections - Large Project
Low Impact Development Plan Check and Inspections - Regulated Project
Board of Building Code Appeal Fee

2020-21 Rate	8.25% increase	2021-22 Rate*
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$150.00	\$162.38	\$162.00
\$300.00	\$324.75	\$325.00
\$2.80	\$3.03	\$3.00
\$3.60	\$3.90	\$3.90
\$61.00	\$66.03	\$66.00
\$123.00	\$133.15	\$133.00
\$94.00	\$101.76	\$102.00
\$128.00	\$138.56	\$139.00
\$128.00	\$138.56	\$139.00
\$108.00	\$116.91	\$117.00
\$60.00	\$64.95	\$65.00
\$111.00	\$120.16	\$120.00
\$60.00	\$64.95	\$65.00
\$94.00	\$101.76	\$102.00
\$94.00	\$101.76	\$102.00
\$65.00	\$70.36	\$70.00
\$165.00	\$178.61	\$179.00
\$140.00	\$151.55	\$152.00
\$62.00	\$67.12	\$67.00
\$123.00	\$133.15	\$133.00
\$25.00	\$27.06	\$27.00
\$330.00	\$357.23	\$357.00
\$100.00	\$108.25	\$108.00
\$94.00	\$101.76	\$102.00
\$128.00	\$138.56	\$139.00
\$167.00	\$180.78	\$181.00

Board of Building Code Appeal Fee

Health & Safety Code Sec 17951

\$728.00

Permit Specialist			
Inspector			
Building Official			

Hours	Rate	
0.50		\$37.59
1.00		\$93.73
3.50		\$597.03
	Total	\$728.35
	Use	\$728.00

268 CANNABIS PLANNING

Various Fee Updates

GC 6600

Varies

*All 2021-22 fees have been increased by the average (8.25%) of the salary adjustments for M&C and AFSCME employees.

Fee	
Cannabis Conditional Use Permit	
Cannabis Permit Transfer/Change	
Zone Boundary Interpretations	
Administrative Enforcement Agreement	
CalFire Timberland Exemption	

202	20-21 Rate	8.25% increase	2021-22 Rate*
	\$291.00	\$315.01	\$315.00
	\$150.00	\$162.38	\$162.40
	\$660.00	\$714.45	\$710.00
	\$250.00	\$270.63	\$270.60
	\$125.00	\$135.31	\$135.30

Planning Commission Hearing Fee

GC 6600

\$163.00

Time Required

Total Meetings

Total Commissioners

Average Agenda Items/Meeting

Honorarium

Planning Commissioners

@ \$140.00 / per meeting

 \$163.33

 Total
 \$163.33

 Use
 \$163.00

277 PLANNING

Varies

Varies

*All 2021-22 fees have been increased by the average (8.25%) of the salary adjustments for M&C and AFSCME employees.

Fee
Administrative Review:
Inland Design Review
Zone Boundary Interpretations
Administrative Enforcement Agreement
Ministerial Permit/Agency Review:
Addressing - Assignments (Max \$433 for 5 or more)
Addressing - Change of Address
Addressing - Verification of Address
Tentative map street name
Burn Down Letter
Cal-Fire Timberland Exemption
Business License Referral
Cottage Industry
Building Application Referral
Home Occupation Permit
Legal Document Review
Preliminary Plan Review
Timber Harvest Background Check
Substantial Conformance Review
Public Hearing Review:
Post application review of road abandonment
Post application review of performance contract
Planning Commission appeal to Board of Supervisors and Planning Commiss
General Plan Conformance Review Fee
General Plan Petition
Other Fees:
Notary certification & document
Technology Fee - Administrative Review Permits
Notice Sign
State Responsibility Area (SRA) Map Check Fee - Fee for map check for
Application Assistance

2020-21 Rate	8.25% increase	2021-22 Rate*
4		4
\$475.00	\$514.19	\$510.00
\$660.00	\$714.45	\$710.00
\$250.00	\$270.63	\$271.00
\$80.00	\$86.60	\$87.00
\$60.00	\$64.95	\$65.00
\$30.00	\$32.48	\$32.00
\$90.00	\$97.43	\$97.00
\$130.00	\$140.73	\$141.00
\$125.00	\$135.31	\$135.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$120.00	\$129.90	\$130.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$310.00	\$335.58	\$336.00
\$310.00	\$335.58	\$336.00
\$1,000.00	\$1,082.50	\$1,080.00
\$250.00	\$270.63	\$271.00
\$800.00	\$866.00	\$870.00
\$15.00	\$16.24	\$16.00
\$45.00	\$48.71	\$49.00
у ч .00	40./1	Ç49.00
\$10.00	\$10.83	\$11.00
\$25.00	\$27.06	\$27.00
\$291.00	\$315.01	\$315.00

Planning Commission Hearing Fee

GC 6600

\$163.00

Time Required

Total Meetings
2
Total Commissioners
Average Agenda Items/Meeting
Honorarium
Planning Commissioners
@ \$140.00 / per meeting

\$163.33 Total \$163.33 Use \$163.00

320 ROAD FUND - AD	MIN.						
Accounting Servi Cost + OH \$25.00	Time Required Sr. Fiscal Assistant	@	\$49.96 /hour		0.50 hours	Total Use	24.98 24.98 25.00
Warswick & Eel F Cost + OH \$27.00	Time Required Ag Inspector	@	\$59.49 /hour		0.45 hours	Total Use	26.77 26.77 27.00
321 ROAD FUND - EN	GINEERING						
Mylar Copies (pe \$14.50	er sheet) Time Required Assistant Engineering II (Step A) Paper and Toner	@	\$83.89 /hour		0.167 hours	Total Use	\$13.98 \$0.50 \$14.48 \$14.50
Small Roads Map \$36.00	Time Required Senior Engineering Technician (Step E) Paper & Toner (50 sheets @ \$.30 per sheet)	@	\$83.89 /hour		0.250 hours	Total Use	\$20.97 \$15.00 \$35.97 \$36.00
322 ROAD FUND - LA	ND USE						
County Code \$41 \$77.00 Encroachment Po	FY 2021-22 CPI Adjustment ermits - Standard - residential lot frontage improvem	nents (curbs, sidewa	ılks, driveway aprons, et	@ 9.30 c.), rural driveway aprons, utility laterals, etc.	9%	Total Use	\$70.00 \$6.51 \$76.51 \$77.00
County Code \$41 \$305.00	1-41(b)			@ 9.30	%	Total Use	\$279.00 \$25.95 \$304.95 \$305.00

322 ROAD FUND - LA	ND USE			
Annual				
County Code §41	1-41(h)			
\$590.00				
	FY 2021-22			\$540.00
	CPI Adjustment	@ 9.30%		\$50.22
			Total	\$590.22
			Use	\$590.00
5 · · · /a				
Extensions/Amer County Code §41				
\$151.00				
\$131.00	FY 2021-22			\$138.00
	CPI Adjustment	@ 9.30%		\$12.83
	7	Q ******	Total	\$150.83
			Use	\$151.00
6 :15 :15	101 0 110 111 (1 400 1)			
County Code §41	pad Closures - Commercial Organizations (plus \$100 per day)			
\$478.00				
Ş470.00	FY 2021-22			\$437.00
	CPI Adjustment	@ 9.30%		\$40.64
	·		Total	\$477.64
			Use	\$478.00
	pad Closures - Nonprofit Organizations			
County Code §41 \$235.00				
\$255.00	FY 2021-22			\$215.00
	CPI Adjustment	@ 9.30%		\$20.00
	C Triagation C	g 3.55%	Total	\$235.00
			Use	\$235.00
	pad Closures - Motion pictures & television fee per day for minor roads (one day minimum)			
County Code §41 \$640.00				
\$640.00	FY 2021-22			\$590.00
	CPI Adjustment	@ 9.30%		\$54.87
	C Triagation C	g 3.55%	Total	\$644.87
			Use	\$640.00
Road/easement				
County Code §41				
\$2,560.0				\$2,340.00
	FY 2021-22 CPI Adjustment	@ 9.30%		\$2,340.00 \$217.62
	Ci i Aujustinent	<i>₩ 3.30/</i> 0	Total	\$2,557.62
			Use	\$2,560.00
				+-/ -

CP Adjustment	Juan cascillett V	acations - Environmental Services Division	environmental revio	\\/							
\$ 7 9 2021-22 CPL Adjustment	ounty Code §411		environmentarrevie	: vv							
CPI Adjustment		(-/									
State Stat		FY 2021-22									\$9
SCADA FUND - ROAD MAINTENANCE		CPI Adjustment						@ 9.30%			Ş
Sp. Fiscal Assistant Hourly Rate (Step E w/Long)										Total	\$10
Sr. Fiscal Assistant Hourly Rate Step E w/long										Use	\$10
Sr. Fiscal Assistant Hourly Rate (Step E w/long)											
Fingle S (FV 71-27 late)	OAD FUND - ROA	AD MAINTENANCE									
Fingle S (FV 71-27 late)					1					1	
Non-Productive % [21-22 Rate			long)	+					0 00 000		\$3
Plus Overhead % (ICRP 17-18)											\$2
Maighted Hourly Rate											Ş
Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 20.21) Rate @ 60.52% Non-Productive & (FY 20.21) Rate @ 20.20% Overhead (ICRP 17-18) @ 9.85% @ 9.85% Weighted Hourly Rate @ 9.85% @ 9.85% Weighted Hourly Rate @ 579.00 / hour Total Use									@ 9.85%		
Finge % [F7 20-21] Rate		Weighted Hourly Rate									\$
Fringe K (P7 20-21) Rate		Cr. Engineering Tech (Step E. w/lengewity)									\$
Non-Productive (FV20-21 Rate) @ 20.20% @ 9.85%									@ 60.630/		ج. \$:
Overhead (ICRP 17-18) @ 9.85% @ 9.85%											Ş
Weighted Hourly Rate Rounded Hourly Rate											
Rounded Hourly Rate Sahor (weighted hourly rate, 3 hour minimum) Sc. 54985 S79.00 Fraffic Counts (greater Humboldt bay area) S79.00 Fraffic Counts (greater Humboldt bay area S79.00 Fraffic Counts (grea		1							w 9.65%		\$
Caber Cabe											\$
\$878.00 Time Required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate Total St. C54985 **Taffic Counts (all other areas) **SC 54985 **STAFFIC Count (all other areas) **SC 54985 **STAFFIC Counts (all other areas) **STAFFIC Counts (a	\$79.00										
Time Required 10.00 hours 80.00 miles 90.00 miles 90.0	\$79.00	Sr. Engineering Tech (Step E w/longevity)					@	\$79.00 /hour			\$
Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate @ \$79.36 /hour Mileage rate Total Use Total Use \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	raffic Counts (gre						@	\$79.00 /hour			\$
Sr. Engineering Tech (Step E w/longevity) Mileage rate @ \$79.36 /hour @ \$1.06 /mile Total Use Total Use \$ Inaffic Counts (all other areas) SC 54985 \$1,069.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate @ \$79.36 /hour	raffic Counts (gre						@	\$79.00 /hour			\$ \$ \$
Mileage rate @ \$1.06 /mile Total \$	raffic Counts (gre	eater Humboldt bay area)					@	\$79.00 /hour	10.00 hours		\$
Traffic Counts (all other areas) GC 54985 \$1,069.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate ### 10.00 hours 260.00 miles ### 51.06 /mile Total ### 51.06 /mile Total ### 51.06 /mile ### Total ### 51.06 /mile ### Total ### 51.06 /mile ### Total ### 51.06 /mile	raffic Counts (gre	eater Humboldt bay area) Time Required	y)				@	\$79.00 /hour			\$
Use \$ \$ \$ \$ \$ \$ \$ \$ \$	raffic Counts (gre	eater Humboldt bay area) Time Required Mileage (2 round trips at 20 miles each wa	у)			ø		\$79.00 /hour			\$
Traffic Counts (all other areas) GC 54985 \$1,069.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate @ \$79.36 /hour @ \$1.06 /mile Total	raffic Counts (gre	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity)	у)				\$79.36 /hour	\$79.00 /hour			\$ \$
\$1,069.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate \$79.36 / hour \$1.00 hours 260.00 miles \$579.36 / hour \$\$1,06 / mile\$ Total	raffic Counts (gre	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity)	у)				\$79.36 /hour	\$79.00 /hour		Use	\$ \$ \$7:
Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate 10.00 hours 260.00 miles \$ \$ \$ \$ Mileage rate \$ \$ \$ Total \$ Total	raffic Counts (gre	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity)	у)				\$79.36 /hour	\$79.00 /hour		Use Total	\$1
Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate 260.00 miles \$ 260.00 miles \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	raffic Counts (gre IC 54985 \$878.00 \$araffic Counts (all IC 54985	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity) Mileage rate other areas)	у)				\$79.36 /hour	\$79.00 /hour		Use Total	\$ \$ \$7 \$ \$8
Sr. Engineering Tech (Step E w/longevity) @ \$79.36 /hour \$ Mileage rate @ \$1.06 /mile	raffic Counts (gre IC 54985 \$878.00 \$araffic Counts (all IC 54985	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity) Mileage rate other areas)	у)				\$79.36 /hour	\$79.00 /hour	80.00 miles	Use Total	\$ \$ \$7 \$ \$8
Mileage rate @ \$1.06 /mile	raffic Counts (gre IC 54985 \$878.00 \$araffic Counts (all IC 54985	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity) Mileage rate other areas) Time Required					\$79.36 /hour	\$79.00 /hour	80.00 miles 10.00 hours	Use Total	\$ \$ \$7 \$ \$8
Total \$1,	raffic Counts (gre IC 54985 \$878.00 \$araffic Counts (all IC 54985	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity) Mileage rate other areas) Time Required Mileage (2 round trips at 65 miles each wa miles each was seen as a seen areas)				@	\$79.36 /hour \$1.06 /mile	\$79.00 /hour	80.00 miles 10.00 hours	Use Total	\$7 \$7 \$ \$8 \$8
	raffic Counts (gre IC 54985 \$878.00 \$araffic Counts (all IC 54985	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity) Mileage rate other areas) Time Required Mileage (2 round trips at 65 miles each wa Sr. Engineering Tech (Step E w/longevity)				@	\$79.36 /hour \$1.06 /mile \$79.36 /hour	\$79.00 /hour	80.00 miles 10.00 hours	Use Total	\$7 \$7 \$8 \$8 \$8
	raffic Counts (gre IC 54985 \$878.00 \$araffic Counts (all IC 54985	Time Required Mileage (2 round trips at 20 miles each wa Sr. Engineering Tech (Step E w/longevity) Mileage rate other areas) Time Required Mileage (2 round trips at 65 miles each wa Sr. Engineering Tech (Step E w/longevity)				@	\$79.36 /hour \$1.06 /mile \$79.36 /hour	\$79.00 /hour	80.00 miles 10.00 hours	Total Use	\$7 \$7 \$8 \$8 \$8

5 ROAD FUND - RO	AD MAINTENANCE					
Billing Fee						
Section 811-1 Co	unty Code					
\$25.00						
	Time Required			0.	50 hours	
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$49.75 /hour		_	\$24.87
					Tota	•
					Use	\$25.00
MOTOR POOL						
	Sr. Fiscal Assistant Hourly Rate (Step E w/ long)					\$26.30
	Fringe % (FY 20-21) Rate)				@ 59.02%	\$15.52
	Non-Productive % (20-21 Rate)				@ 20.58%	\$5.41
	Plus Overhead % (ICRP 17-18)				@ 9.56%	\$2.51
	Weighted Hourly Rate					\$49.75
Billing Fee						
GC 54985						
\$25.00						
	Time Required			0.	50 hours	
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$49.75 /hour			\$24.87
					Tota	l \$24.87
					Use	\$25.00
1 AVIATION -ENTER	RPRISE FUND					
ACV - Monthly Ti	ie-Down Fee: Wingspan - Less than 40'					
49 USC 40116	•					
\$87.00						
	FY 2021-22					\$81.50
	CPI Adjustment			@ 6.15%		\$5.01
					Tota	\$86.51
					Use	\$87.00
ACV - Monthly Ti	ie-Down Fee: Wingspan - 40'-45'					
49 USC 40116						
\$106.00						
	FY 2021-22					\$100.00
	CPI Adjustment			@ 6.15%		\$6.15
					Tota	
					Use	\$106.00
ACV - Monthly Ti	e-Down Fee: Wingspan- 45' and Greater					
49 USC 40116						
\$133.00						
7-22.00	FY 2021-22					\$125.00
	CPI Adjustment			@ 6.15%		\$7.69
				G 3.23/0	Tota	
					Use	
					036	. 7133.00

81 AVIATION -ENTER	DDISE ELIND						
ACV - Medium T-I							
49 USC 40116	ianger						
\$488.29							
3400.23	FY 2021-22						\$460.00
					6.150/		
	CPI Adjustment			ш	6.15%	T I	\$28.29
						Total	\$488.29
						Use	\$488.00
ACV - T-Hanger St	orago						
49 USC 40116	orage						
\$291.00							
\$251.00	FY 2021-22 Rate	¢262	>100/ ingresses FMV/ nor Data Study		\$ 274.00	\$	274.06
		\$262	>18% increase, FMV per Rate Study		•	\$	274.06
	CPI Adjustment			@	6.15%		\$16.85
						Total	\$290.92
						Use	\$291.00
ACV - Aeronautica	al Improved Land (All Square Footage Pricing In	ncluded)					
49 USC 40116	ar improved Land (An Square rootage Fricing II	iciaacaj					
Varies by	CE			FY 2021-22 Rate	CPI Adjustment		
varies by	Up to 49,999 SF	AMCG Bat	Study - Fair Market Value	\$0.35	CFT Adjustillent		\$0.37
	•		•	\$0.35			· ·
	50,000-249,999 SF		Study - Fair Market Value		6.15%		\$0.37
	250,000-999,999 SF		Study - Fair Market Value	\$0.38			\$0.40
	1,000,000 SF or greater	AMCG Rate	e Study - Fair Market Value	\$0.25		, 	\$0.27
						Total	Varies by SF
						Use	Varies by SF
ACV A	I New Journal of All Courses France Brit	:					
49 USC 40116	al Non-Improved Land (All Square Footage Pric	ing included)					
	-			EV 2024 22 D .	on a train		
Varies by				FY 2021-22 Rate	CPI Adjustment		4
	Up to 49,999 SF		e Study - Fair Market Value	\$0.28			\$0.30
	50,000-249,999 SF		e Study - Fair Market Value	\$0.25	6.15%		\$0.27
	250,000-999,999 SF		e Study - Fair Market Value	\$0.30			\$0.32
	1,000,000 SF or greater	AMCG Rate	Study - Fair Market Value	\$0.18			\$0.19
						Total	Varies by SF
						Use	Varies by SF
	thly Tie-Down Fee: Wingspan - Less than 40'						
49 USC 40116							
\$53.00							
	FY 2021-22						\$50.00
	CPI Adjustment			@	6.15%		\$3.08
						Total	\$53.08
						Use	\$53.00
Garberville - Mon	thly Tie-Down Fee: Wingspan - 40'-45'						
49 USC 40116							
\$69.00							
,	FY 2021-22						\$65.00
	CPI Adjustment			@	6.15%		\$4.00
	er majustinent			w	0.10/0	Total	\$69.00
						Use	\$69.00 \$69.00
						Use	\$69.00

381 AVIATION -ENTER	RPRISE FUND					
49 USC 40116	nthly Tie-Down Fee: Wingspan- 45' and Greater					
\$88.00	FY 2021-22 CPI Adjustment			@ 6.15%	Total Use	\$82.50 \$5.07 \$87.57 \$88.00
Garberville - Hanı 49 USC 40116 \$106.00	ger Fees: Small T-Hangar #3-12 FY 2021-22 CPI Adjustment			@ 6.15%	Total Use	\$100.00 \$6.15 \$106.15 \$106.00
Garberville - Han 49 USC 40116 \$133.00	nger Fees: Small T-Hangar #13-14 FY 2021-22 Rate CPI Adjustment	\$108	>18% increase, FMV per Rate Study	\$ 125.00 @ 6.15%	\$ Total U se	125.06 \$7.69 \$132.75 \$133.00
Garberville - Hang 49 USC 40116 \$271.00	iger Fees: Portable T-Hangar #1-2 FY 2021-22 CPI Adjustment			@ 6.15%	Total Use	\$255.00 \$15.68 \$270.68 \$271.00
Garberville - Han 49 USC 40116 \$340.00	nger Fees: Portable T-Hangar #16 FY 2021-22 Rate CPI Adjustment	\$302	>18% increase, FMV per Rate Study	\$ 320.00 @ 6.15%	\$ Total Use	320.06 \$19.68 \$339.75 \$340.00
Garberville - Aero 49 USC 40116 Varies by	onautical Improved Land (All Square Footage Priory SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate AMCG Rate AMCG Rate	Study - Fair Market Value Study - Fair Market Value Study - Fair Market Value Study - Fair Market Value	FY 2021-22 Rate	Total Use	\$0.32 \$0.32 \$0.35 \$0.21 Varies by SF Varies by SF

Garberville - Aeronautical Non-Improved Land (All Square	e Footage Pricing Included)			
49 USC 40116 Varies by SF		FY 2021-22 Rate CPI Adjustment		
Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.20		\$0.21
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	ć0.20		\$0.21
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.20 6.15% \$0.20		\$0.21
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.15		\$0.21
1,000,000 31 01 greater	Alvied hate study Tall Walket Value	\$0.13	Total	Varies by
			Use	Varies by
			O3E	varies by
Murray Field - Monthly Tie-Down Fee: Wingspan - Less th	an 40'			
49 USC 40116				
\$77.00				
FY 2021-22				\$72.5
CPI Adjustment		@ 6.15%		\$4.
,		C 1 1	Total	\$76.9
			Use	\$77.0
				•
Murray Field - Monthly Tie-Down Fee: Wingspan - 40'-45'				
49 USC 40116				
\$93.00				
FY 2021-22				\$87.5
CPI Adjustment		@ 6.15%		\$5.3
			Total	\$92.8
			Use	\$93.0
Murray Field - Monthly Tie-Down Fee: Wingspan- 45' and	Greater			
49 USC 40116				
\$117.00				
FY 2021-22				\$110.
CPI Adjustment		@ 6.15%	-	\$6.7
			Total	\$116.7
			Use	\$117.0

381 AVIATION -ENTERPRISE FUND

Murray Field - Ha	anger Fees: Small T-Hangar	, All (Broken down by Type)
49 USC 40116		

Varies by Type

Hanger Type	Basis for Change		FY 2020-21 Fee		
Small T-Hangar: Brick #7-10, 12-16	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.1	.5%)	\$172.00		\$215.00
Small T-Hangar: Goetz1 #29-32, 34-38	CPI (6.15%)	,	\$285.00		\$303.00
Small T-Hangar: Goetz2 #22-26, 39-43	CPI (6.15%)		\$285.00		\$303.00
Small T-Hangar: Stewart #50,52	>18% increase, FMV + CPI (6.15%)		\$291.00		\$334.00
Small T-Hangar: Nunno #46-48, 54-56	CPI (6.15%)		\$345.00		\$366.00
Small T-Hangar: Gardner #2-5, 18-21	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.1	.5%)	\$205.00		\$257.00
Small T-Hangar with Storage: Brick #11	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.1	•	\$205.00		\$257.00
Small T-Hangar with Storage: Goetz1 #33	>18% increase, FMV + CPI (6.15%)		\$307.00		\$373.00
Small T-Hangar with Storage: Stewart #49,51	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.1	5%)	\$317.00		\$397.00
Small T-Hangar with Storage: Gardner #1,17	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.1	•	\$258.00		\$323.00
T-Hangar Storage: Brick #6	CPI (6.15%)	.570)	\$45.33		\$48.00
T-Hangar Storage: Goetz1 #28	CPI (6.15%)		\$66.50		\$71.00
T-Hangar Storage: Goetz2 #27,44	CPI (6.15%)		\$70.00		\$74.00
T-Hangar Storage: Nunno #45,53	CPI (6.15%)		\$166.00		\$176.00
Triangar storage. Namio #45,55	G11 (0.1370)		7100.00	Total	Varies by Type
				Use	Varies by Type
				030	varies by Type
Murray - Aeronautical Improved Land (All Square Footage Pricing Included)					
49 USC 40116					
Varies by SF		FY 2021-22 Rate	CPI Adjustment		
Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.38			\$0.40
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.35	6.15%		\$0.37
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.40	0.13%		\$0.42
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.25			\$0.27
				Total	Varies by SF
				Use	Varies by SF
Murray - Aeronautical Non-Improved Land (All Square Footage Pricing Include	d)				
49 USC 40116	-,				
Varies by SF		FY 2021-22 Rate	CPI Adjustment		
Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.25	C. 17 (C)		\$0.27
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.25			\$0.27
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.30	6.15%		\$0.32
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.20			\$0.21
1,000,000 31 Of greater	Alvice nate stady Tall Warket Value	φυ. <u>Σ</u> υ		Total	Varies by SF
				Use	Varies by SF
				030	varies by 51
Murray Field - Asphalt Apron (Cargo Apron)					
49 USC 40116					
\$0.42					
FY 2021-22					\$0.40
CPI Adjustment		@	6.15%		\$0.02
				Total	\$0.42
				Use	\$0.42

381 AVIATION -ENT	ERPRISE FUND				
Rohnerville - M	onthly Tie-Down Fee: Wingspan - Les	ss than 40'			
49 USC 40116					
\$58.38					
	FY 2021-22				\$55.00
	CPI Adjustment		@ 6.15%		\$3.38
				Total	\$58.38
				Use	\$58.00
Pohnerville - M	Ionthly Tie-Down Fee: Wingspan - 40	n' 45'			
49 USC 40116	iontiny fie-bown ree. Wingspan - 40	7-43			
\$74.31					
Ψ,	FY 2021-22				\$70.00
	CPI Adjustment		@ 6.15%		\$4.31
	•		•	Total	\$74.31
				Use	\$74.00
Rohnerville - M	onthly Tie-Down Fee: Wingspan- 45'	and Greater			
49 USC 40116					
\$95.54					
	FY 2021-22				\$90.00
	CPI Adjustment		@ 6.15%		\$5.54
				Total	\$95.54
				Use	\$96.00
Pohnarvilla - H	anger Fees: Executive Hangar, All (Br	coken down by Tyne)			
49 USC 40116	anger rees. Executive Hangar, All (Di	oken down by Type)			
\$223.0	0				
*					
	Hanger Type	FY 2020-21 Fee	FY 2020-21 Fee		
	Executive Hangar #2	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	178.000		\$223.00
	Executive Hangar #3-5	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	178.000		\$223.00
	Executive Hangar #8	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	590.000		\$739.00
	Executive Hangar #9	>18% increase, FMV + CPI (6.15%)	326.000		\$358.00
	Executive Hangar #10	>18% increase, FMV + CPI (6.15%)	326.000		\$358.00
	Executive Hangar #11	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	758.000		\$949.00
	Executive Hangar #12,17	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	178.000		\$223.00
	Executive Hangar #13	CPI (6.15%)	300.000		\$318.00
	Executive Hangar #14,16	CPI (6.15%)	300.000		\$318.00
	Executive Hangar #15,18	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	178.000		\$223.00
	Port-A-Port #1	CPI (6.15%)	330.000		\$350.00
	Port-A-Port #6, 7	CPI (6.15%)	235.000	Total	\$249.00 Varies by Type
				Use	Varies by Type Varies by Type
				036	varies by Type

81 AVIATION -ENTE	ERPRISE FUND				
Rohnerville - Ae	eronautical Improved Land (All Square Footage	Pricing Included)			
49 USC 40116					
Varies			FY 2021-22 Rate CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.33		\$0.35
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.30 6.15%		\$0.32
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.33		\$0.35
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.20		\$0.21
				Total	Varies by SF
				Use	Varies by SF
Rohnerville - Ae	eronautical Non-Improved Land (All Square Foo	tage Pricing Included)			
49 USC 40116					
Varies	by SF		FY 2021-22 Rate CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.23		\$0.24
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.20 6.15%		\$0.21
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.25		\$0.27
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.15		\$0.16
	,,	, , , , , , , , , , , , , , , , , , , ,		Total	Varies by SF
				Use	Varies by SF
Rohnerville - As 49 USC 40116 \$0.51	sphalt Apron (Cargo Apron)				
Ş0.51	FY 2021-22				\$0.48
	CPI Adjustment		@ 6.15%		\$0.03
	CF1 Adjustinent		@ 0.13%	Total	\$0.51
				Use	\$0.51
49 USC 40116	sient Parking - Wing Span 50' and Under				
\$14.00					
	FY 2021-22				\$13.00
	CPI Adjustment		@ 6.15%		\$0.80
				Total	\$13.80
				Use	\$14.00
Overnight/Trans	sient Parking - Wing Span Over 50'				
\$18.00	1				
710.00	FY 2021-22				\$17.30
	CPI Adjustment		@ 6.15%		\$1.06
	CF1 Aujustinent		@ 0.13%	Total	\$18.36
				Use	\$18.00
				Use	\$18.00
Off-airport car r 49 USC 40116 \$138.00	rental concessions (flat rate or percent of gross,	, whichever is larger)			
\$138.U	FY 2021-22				\$129.60
			@ 6 159/		
	CPI Adjustment		@ 6.15%	Texal	\$7.97
				Total	\$137.57
				Use	\$138.00

381 AVIATION -ENTE	RPRISE FUND			_
Ground courier p 49 USC 40116 \$77.00	permit fee (month)			
\$77.00	FY 2021-22			\$72.40
	CPI Adjustment	@ 6.15%		\$4.45
	e ejectricit	e 5.25%	Total	\$76.85
			Use	\$77.00
Motion pictures 49 USC 40116	and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)			
\$403.00				
·	FY 2021-22			\$379.30
	CPI Adjustment	@ 6.15%		\$23.33
			Total	\$402.63
			Use	\$403.00
Motion pictures 49 USC 40116	and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)			
\$138.00				
·	FY 2021-22			\$129.60
	CPI Adjustment	@ 6.15%		\$7.97
			Total	\$137.57
			Use	\$138.00
Motion pictures 49 USC 40116	and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc. (each)			
\$23.00				
	FY 2021-22			\$21.70
	CPI Adjustment	@ 6.15%		\$1.33
			Total	\$23.03
			Use	\$23.00
Motion pictures	and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc.			
49 USC 40116 \$36.00				
	FY 2021-22			\$33.50
	CPI Adjustment	@ 6.15%		\$2.06
			Total Use	\$35.56 \$36.00
Motion nictures	and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc each person			,
49 USC 40116 \$3.40	and electron recorder dat or reduced to record to reduce the reduced to reduced to reduce the reduced to reduced to reduce the reduced to reduced to reduc			
,	FY 2021-22			\$3.20
	CPI Adjustment	@ 6.15%		\$0.20
			Total	\$3.40
			Use	\$3.40

Motion pictures and television fees per day or fraction thereof (one day minimum) - crash resoue truck standby (per hour, one hour minimum) Motion pictures and television fees per day or fraction thereof (one day minimum) - crash resoue truck standby (per hour, one hour minimum) Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional any sirport owned and/or operated building Motion pictures and television fees per day or fraction	31 AVIATION -ENTE	RPRISE FUND			
\$ 1,000 to place the section of facility to fine the resident flore day minimum) - rash result truck standby (per hour, one hour minimum). **Product of the section of facility the resident flore day minimum) - rash result truck standby (per hour, one hour minimum). **Product of the section of facility the resident flore day minimum) - rash result truck standby (per hour, one hour minimum). **Product of the section of facility the resident flore day minimum) - rash result truck standby (per hour, one hour minimum). **Product of the section of facility the resident flore day minimum) - additional fee for interior shots of any kind in any sirport-owned and/or operated building. **Product of the section of facility the resident flore of		and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc	each animal		
\$align***2019*** \$\cong 1 \\ \cong 1 \\ \con					
File	\$24.00	EV 2021-22			\$22.70
Motion inclures and television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per hour, one hour minimum) 1			@ 6.15%		
Motion pictures and television fees per day or fraction thereof (one day minimum) - crash resoue truck standby (per hour, one hour minimum) Motion pictures and television fees per day or fraction thereof (one day minimum) - crash resoue truck standby (per hour, one hour minimum) Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional any sirport owned and/or operated building Motion pictures and television fees per day or fraction thereof (one day minimum) - additional any sirport owned and/or operated building Motion pictures and television fees per day or fraction		Ci i ragasancia	G 0.13/0	Total	\$24.10
49 US-24 OIT-19					\$24.00
F 7201-22		and television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per hour, on	e hour minimum)		
Place Pla	\$121.00				
Total		FY 2021-22			\$114.40
Notion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any airport-owned and/or operated building ### 138.00 FY 2021-22		CPI Adjustment	@ 6.15%		\$7.04
Notion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any airport-owned and/or operated building ### S138-00 FY 2021-22					\$121.44
49 USC 40116 \$138.00 FY 2021-22 CPI Adjustment 49 USC 40116 \$138.00 FY 2021-22 CPI Adjustment 49 USC 40116 \$137.5 \$10				Use	\$121.00
\$138.00 F 2021-22 P 2014 Adjustment A 2021-22 A 2021-22 A 2021-22 F 2010-16 \$21.00 F 2021-22 F 2021-22 F 201-20 F 2021-22 F 20	Motion pictures	and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any ki	nd in any airport-owned and/or operated building		
Ft 2021-22	49 USC 40116				
CPI Adjustment	\$138.00				
State Stat					\$129.60
Landing fees (minimum for aircraft 8,000 lbs. or less) 49 USC 40116 521.00 FY 2021-22 CPI Adjustment CPI Adjustment PY 2021-29 FY 2021-20 CPI Adjustment PY 2021-20 CPI Adjustment parking fee, adjusting rounding error from previous year CPI Adjustment PY 2021-20 CPI Adjustment parking fee if not paid within 30 days FY 2021-22 CPI Adjustment PY 2021-23 CPI Adjustment PY 2021-25 CPI Adjustment PY 2021-26 CPI Adjustment PY 2021-27 CPI Adjustment PY 2021-28 CPI Adjustment PY 2021-29 CPI Adjustment PY 2021-29 CPI Adjustment PY 2021-29 CPI Adjustment PY 2021-20 CPI		CPI Adjustment	@ 6.15%		\$7.97
Landing fees (minimum for aircraft 8,000 lbs. or less) 49 USC 40115					
49 USC 40116 \$21.00 FY 2021-22 CPI Adjustment After hours fueling service charge 49 USC 40116 \$99.00 FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment Overnight/transient parking fee if not paid within 30 days FY 2021-22 CPI Adjustment Overnight/transient parking fee if not paid within 30 days FY 2021-22 CPI Adjustment FY 2021-25 CPI Adjustment FY 2021-26 CPI Adjustment FY 2021-27 Total FY 2021-28 FY 2021-28 FY 2021-29 Total FY 2021-29 Total FY 2021-29 Total FY 2021-20 Total				Use	\$138.00
49 USC 40116 \$21.00 FY 2021-22 CPI Adjustment After hours fueling service charge 49 USC 40116 \$99.00 FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment Overnight/transient parking fee if not paid within 30 days FY 2021-22 CPI Adjustment Overnight/transient parking fee if not paid within 30 days FY 2021-22 CPI Adjustment FY 2021-25 CPI Adjustment FY 2021-26 CPI Adjustment FY 2021-27 Total FY 2021-28 FY 2021-28 FY 2021-29 Total FY 2021-29 Total FY 2021-29 Total FY 2021-20 Total	Landing fees (mi	nimum for aircraft 8.000 lbs. or less)			
\$21.00 FY 2021-22 CPI Adjustment FY 9.02 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment CPI Adjustment CPI Adjustment parking fee if not paid within 30 days					
CPI Adjustment					
After hours fueling service charge 49 USC 40116 \$96.00 FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment Overnight/transient parking fee if not paid within 30 days 49 USC 40116 \$1.27% Overnight/transient parking fee if not paid within 30 days 49 USC 40116 \$1.27% Overnight/transient parking fee if not paid within 30 days FY 2021-22 FY 2021-22 FO 201-22 FO 201-25 FO 201-25 FO 201-25 FO 201-25 FO 201-26 FO 201-27 FO 201-27 FO 201-28 FO 201-28 FO 201-29 FO 201-29 FO 201-29 FO 201-29 FO 201-20		FY 2021-22			\$19.40
After hours fueling service charge 49 USC 40116 \$96.00 FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment CPI Adjustment CPI Adjustment parking fee if not paid within 30 days 49 USC 40116 \$16.00 FY 2021-22 CPI Adjustment FY 2021-22 CPI Adjustment FY 2021-22 CPI Adjustment FO 201-25 CPI Adjustment EVER 40 USC 40 116 S16.00 FO 201-26 CPI Adjustment FO 201-27		CPI Adjustment	@ 6.15%		\$1.19
After hours fueling service charge 49 USC 40116 \$96.00 FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment CPI Adjustment CPI Adjustment CPI Adjustment parking fee if not paid within 30 days Overnight/transient parking fee if not paid within 30 days 49 USC 40116 \$15.00 FY 2021-22 CPI Adjustment CPI Adjustmen				Total	\$20.59
49 USC 40116 \$96.00 FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment				Use	\$21.00
49 USC 40116 \$96.00 FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment					
\$96.00 FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment Overnight/transient parking fee if not paid within 30 days 49 USC 40116 \$16.00 FY 2021-22 CPI Adjustment PY 2021-22 CPI Adjustment OVERNIGHT STATE FY 2021-22 CPI Adjustment FY 2021-25 CPI Adjustment FY 2021-25 CPI Adjustment FY 2021-25 STATE FY 2021-26 STATE FY 2021-26 STATE FY 2021-27 STATE FY 2021-28 STATE FY 2021-28 STATE FY 2021-29 STATE FY 2021-29 STATE FY 2021-20 STATE FY 20		ng service charge			
FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year CPI Adjustment © 1.27% Total Use Overnight/transient parking fee if not paid within 30 days 49 USC 40116 FY 2021-22 CPI Adjustment EY 2021-22 CPI Adjustment Overnight/transient parking fee if not paid within 30 days FY 2021-22 CPI Adjustment Total S15.2 \$ 515.2					
CPI Adjustment	\$96.00				404.00
Total \$96.1 Use \$96.0			0.1.27%		
Overnight/transient parking fee if not paid within 30 days \$96.00 49 USC 40116 \$16.00 FY 2021-22 \$15.20 CPI Adjustment \$0.15% Total \$16.11		CPI Adjustment	@ 1.27%	Total	
Overnight/transient parking fee if not paid within 30 days 49 USC 40116 \$16.00 FY 2021-22 CPI Adjustment © 6.15% Total \$16.1					
49 USC 40116 \$16.00 FY 2021-22 CPI Adjustment @ 6.15% Total				Ose	\$50.00
49 USC 40116 \$16.00 FY 2021-22 CPI Adjustment @ 6.15% Total	Overnight/transi	ient parking fee if not paid within 30 days			
\$16.00 FY 2021-22 CPI Adjustment @ 6.15% Total Total					
CPI Adjustment @ 6.15%					
Total \$16.1	•	FY 2021-22			\$15.20
		CPI Adjustment	@ 6.15%		\$0.93
Use \$16.0				Total	\$16.13
				Use	\$16.00

	OA Badge - NEW			
9 USC 40116				
\$78.00	FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year			\$76.9
	CPI Adjustment	@ 1.27%		\$0.9
	er ragiositient	@ 1.27/0	Total	\$77.8
			Use	\$78.0
	OA Badge - Renewal (2-Year Expiration)			
9 USC 40116				
\$60.00	Darking of Cook of Navy ACA Dados			677.00
	Portion of Cost of New AOA Badge CPI Adjustment	@ 75%		\$77.90
	Cri Aujustinent	₩ 75%	Total	\$58.43
			Use	\$60.00 \$60.00
			USE USE	300.00
	OA Badge - Lost or Stolen Replacement			
9 USC 40116				
\$156.00	Dauble Cost of New AGA Podes			ć70.00
	Double Cost of New AOA Badge	@ 200%		\$78.00
		@ 200%	Total	\$156.00
			Use	\$156.00
			O3E	7150.00
ecurity Badges: S	IDA Badge (Security Threat Analysis (STA) Only)			
9 USC 40116				
\$90.00				
	Average Airport Costs			\$111.40
	Fair Market Value (FMV)	@ FMV		\$90.00
			Total	\$90.00
			Use	\$90.00
ecurity Radges: S	IDA Badge (Criminal Histroy Records Check (CHRC) Only)			
9 USC 40116	BA Suage (criminal ristro) records eneck (crime) only)			
\$110.00				
7	Average Airport Costs			\$111.40
	Fair Market Value (FMV)	@ FMV		\$111.40
	·	-	Total	\$111.40
			Use	\$110.00
ecurity Badges: S	IDA Badge (CHRC and STA)			
9 USC 40116				
\$147.00				
Ç147.0 0				
	Sheriff Fingerprinting Charge			\$30.00
	TSC Processing			\$33.00
	Administrative Processing	@ 0.5	nours	\$77.80
	Cost of Card	-		\$6.0
			Total	\$146.80
			Use	\$147.00

	PRISE FUND			
Security Badges: S 49 USC 40116 \$74.00	SIDA Badge Renewal (2-Year Expiration)			
\$74.00	Average Airport Costs			\$74.0
	Fair Market Value (FMV)	@ FMV		\$74.00
	Tall Market Value (FIII)	g .	Total	\$74.00
			Use	\$74.00
49 USC 40116	SIDA Badge - Lost or Stolen Replacement			
\$294.00				
	FY 2021-22	0.2000/		64.47.00
	Double Cost of New SIDA Badge	@ 200%	Total	\$147.00 \$294.00
			Use	\$294.00 \$ 294.00
			Ose	\$254.00
Outside construct 49 USC 40116	ion plan review			
\$141.00				
	FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year			\$140.80
			Total	\$140.80
			Use	\$141.00
				·
Outside business ¡	proposal review			
49 USC 40116				
\$141.00				
	FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year			4440.00
			Total	\$140.80 \$140.80
			Use	\$141.00
			030	7141.00
Vehicle parking at 49 USC 40116	airport per month			
\$36.00				
	FY 2021-22			\$33.50
	CPI Adjustment	@ 6.15%		\$2.06
			Total	\$35.56
			Use	\$36.00
Misc. use of GA ai	rports per day or fraction thereof (one day minimum)			
\$610.00				
	FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year			
				\$609.50
			Total Use	\$609.50 \$610.00

381 AVIATION -ENTE	RPRISE FUND				_
Event Permit 49 USC 40116 \$68.00					
\$68.00	FY 19-20 Fee - Maintaining Fee, adjusting rounding 6	error from previous year			
		,			\$68.10
				Total	\$68.10
				Use	\$68.00
Accounting Servi	ice Charge (one unit = half hour)				
\$35.00					
	Senior Administrative Analyst Burdened Rate		\$70.70		
	Time Required (hour)		@ 0.50		\$35.35
				Total	\$35.35
				Use	\$35.00
Alarm/Security F	Response Fee (one unit)				
49 USC 40116	nesponder de (one unit)				
\$281.00)				
		Position	Rate		
		Airport Security Coordinator (ASC):	\$73.24		
		Aviation Director:	\$143.08		
		Law Enforcement Officer:	\$38.51		
			Time Needed (hrs)		
		Airport Security Director &Coordinator:	()		
		Notification, Response, Update	0.50		\$71.54
		Review of CCTV Footage	0.75		\$54.93
		Copy CCTV Footage	0.50		\$36.62
		Review of Alarm Log	0.50		\$36.62
		Aviation Director:			
		Review copy of CCTV Footage	0.50		\$71.54
		11,7,11			, -
		Law Enforcement Officer:			
		Respond, Sweep, Log, Update ASC	0.25		\$10.00
				Total Use	\$281.25 \$281.00
				use	\$281.00
49 USC 40116	m Rental (Use of: Projector, room, internet) (Hourly)				
\$40.00	Average Airport Costs				\$40.00
	Fair Market Value (FMV)		@ FMV		\$40.00 \$40.00
			C	Total	\$40.00
				Use	\$40.00

Hangar Waiting List (Annually)						
49 USC 40116						
\$25.00						
Average Airport Costs						\$25.00
Fair Market Value (FMV)			@ FMV			\$25.00
					Total	\$25.00
					Use	\$25.00
In-Terminal Digital Marketing: Run-of-sched	dule (ROS) Advertisements:					
49 USC 40116						
Varies						
	Run-of-schedule (ROS) Advertisements:	Add Minimnum	Rate	per Ad		
	Package (1 screen, 15 second ads)	\$336.00	@	\$0.74		\$249.98
	Prime-Time (PT) Advertisements:				' '	
	Package (1 screen, 15 second ads)	\$336.00	@	\$1.50		\$504.00

In-Terminal Digital Marketing: Run-of-schedule (ROS) Advertisements: Advertisement Assistance - Design, Creation (Hourly, 2-Hour Minimum)

49 USC 40116 \$65.00

381 AVIATION -ENTERPRISE FUND

Average Airport Costs

\$65.00 Fair Market Value (FMV) @ FMV \$65.00 \$65.00 Total

Total

Use

Use

Varies

Varies

\$65.00

Advertisement Assistance - Design, Creation (Hourly, 2-Hour Minimum)

422-Clinic Services

State Supplied Vaccine/Children Immunization Fees

The Children Immunization Fees will remain at the current rate of \$15.00 per visit. This decision was based on the best interest of Public Health to encourage the immunization of children. The Health and Safety code 120325 - 120380, gives the Local Health Department guidelines to achieve total immunization of appropriate age groups against childhood diseases.

Adult Immunizations - Detail								
	Actual Nurse Time Spent (Min)	Nurse Time \$	Nurse Time \$ Actual MOA Time Spent (Min)		Supervisory/ Fiscal Support per service	Total Cost Est 21/22	FY 21/22 Fees W/50% Reduction	
Нер А	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01	
Нер В	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01	
HPV Guardasil	35	\$95.96	20	\$9.06	\$ 44.70	\$149.72	\$74.86	
Flu - Influenza	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01	
Flu LAIV	25	\$68.54	20	\$9.06	\$ 44.70	\$122.30	\$61.15	
International Travel Certificate	20	\$54.83	45	\$20.39	\$ 44.70	\$119.92	\$59.96	
IPV	30	\$82.25	35	\$15.86	\$ 44.70	\$142.81	\$71.40	
Menactra (MCV4)	35	\$95.96	20	\$9.06	\$ 44.70	\$149.72	\$74.86	
Menomue (MENING)	37	\$101.44	20	\$9.06	\$ 44.70	\$155.20	\$77.60	
MMR	30	\$82.25	35	\$15.86	\$ 44.70	\$142.81	\$71.40	
Pneumovax (PNUPS)	40	\$109.67	20	\$9.06	\$ 44.70	\$163.43	\$81.71	
PPD	30	\$82.25	32	\$14.50	\$ 44.70	\$141.45	\$70.72	
TB card	10	\$27.42	15	\$6.80	\$ 44.70	\$78.91	\$39.46	
Tetanus (Td)	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01	
TdaP	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01	
Twinrix (Hep A & B)	30	\$82.25	35	\$15.86	\$ 44.70	\$142.81	\$71.40	
Typhoid injection	40	\$109.67	35	\$15.86	\$ 44.70	\$170.22	\$85.11	
Typhoid oral	45	\$123.38	35	\$15.86	\$ 44.70	\$183.93	\$91.97	
Varicella (VZV)	35	\$95.96	35	\$15.86	\$ 44.70	\$156.51	\$78.26	
Yellow Fever	50	\$137.08	35	\$15.86	\$ 44.70	\$197.64	\$98.82	
Shingrix (Shingles Immunization)	35	\$95.96	35	\$15.86	\$ 44.70	\$156.51	\$78.26	
I G 'Immu Globulin'	37	\$101.44	20	\$9.06	\$ 44.70	\$155.20	\$77.60	
Rabies	45	\$123.38	30	\$13.59	\$ 44.70	\$181.67	\$90.83	
Titers	45	\$123.38	20	\$9.06	\$ 44.70	\$177.14	\$88.57	
Specialty Vaccines	29	\$79.51	23	\$10.42	\$ 44.70	\$134.63	\$67.31	

Total Units of

Total Cost

422-Clinic Services

Nurses Hourly Rate = \$ 164.50
Includes: Registered Public Health Nurse at E Step with Longevity S&B, Overhead Costs (Communication, Household Exp, Utilities) and Indirect Costs (Insurance, LS. Charge, A-87, Comm/Util Charge, Building Maint and C.S.C.) and Operating Costs (Duplicating, postage etc.) which is divided by number of possible working hours per year

MOA Hourly Rate = \$ 27.18
Includes: MOA II E Step S&B

Supervisory Time per shot = \$ 44.70
Includes: 20% of Supervisor of PHN, 40% of Physician, 4% of Sr Fiscal Assistant, 16% of Deputy Director of PH S&B

Cost per Unit Rounded

424 - Mental	Heal	lt	h
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Mental Health Services - All , File# 20-715	Crisis Stabilization	13,235	\$3,105,672	\$234.66 \$	235.00			
ies by service								
Service:		FY 2020-21 Fee		Rate Increase		% Change	FY 2021-22 Fee	
Collateral (Per Minute)		\$4.97	_	\$0.00		0.00%		\$4.97
Assessment (Per Minute)		\$4.97		\$0.00		0.00%		\$4.97
Individual Therapy (Per Minute)		\$4.97		\$0.00		0.00%		\$4.97
Group Therapy (Per Minute)		\$4.97		\$0.00		0.00%		\$4.97
Rehabilitation Services (Per Minute)		\$4.97		\$0.00		0.00%		\$4.97
Therapeutic Behavioral Services (Per Mini	ute)	\$4.97		\$0.00		0.00%		\$4.97
Medication Support (Per Minute)		\$9.11		\$0.00		0.00%		\$9.11
Case Management Brokerage (Per Minute	e)	\$4.38		\$0.00		0.00%		\$4.38
Crises Intervention (Per Minute)		\$5.74		\$0.00		0.00%		\$5.74
Crises Stabilization (per hour)		\$214.38		\$20.28		9.46%		\$234.66
Inpatient (per day)		\$2,050.20		\$0.00		0.00%		\$2,050.20
							Total Varies by service	
*MH Fee Schedule approved by BOS 6/16	/2020 File# 20-715. Eff	ective Jan 1 2020 until a	amended				Use Varies by service	

435 - Public Health Laboratory

Fee Modification: Water – Seawater A1 test:	\$60.00							
This fee modification is based on increased testing costs and current n	narket rate for the tests. Reag	ent costs have inc	reased by ~15% in the last	2 years and ELAP fees I	nave greatly increased. EL	AP fees currently cost \$4.	32 per sample (\$4750 a year/1100	sample a year). Additionally, Lab Assistants are
going to be getting a 12% raise in the coming year which will greatly in	crease the cost of the associa	ted Staff Time.						
Fee Modification: Water – Seawater LTB test:	\$60.00							
This fee modification is based on increased testing costs and current n	narket rate for the tests. Reag	ent costs have inc	reased by ~15% in the last	2 years and ELAP fees l	nave greatly increased. EL	AP fees currently cost \$4.	32 per sample (\$4750 a year/1100	sample a year). Additionally, Lab Assistants are
going to be getting a 12% raise in the coming year which will greatly increase the cost of the associated Staff Time.								
Fee Modification: Water – Bathing Beach water Tray test:	\$75.00							
This fee modification is based on increased testing costs and current market rate for the tests. This test is only ordered by Humboldt Environmental Health and is an internal charge to Environmental Health. This test is the same as performing 2x the Water - Non-drinking Water - Enumeration test which is priced at \$45 per test. There is some savings of staff time to perform these tests at the same time so we are proposing an increase to \$75/test. This price increase has been discussed with EH.								
Fee Modification: Shipping fee:	\$50.00							
	Shipping costs have drastically increased in the last 2 years. This change in cost reflects the current cost of Overnight shipping through Fed-Ex.							

713 - Parks & Recreation

\$69.70	.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
\$69.70	.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
\$373.00	5.25 hours parks supervisor Rate (Rounded down)
\$69.70	.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate

\$30.20 .25 hour clerical rate & .25 hour Sr. Parks Caretaker(Round up)

	Purchased for Resale		
Fire Wood	Samoa, Clam Beach	Purchase Cost Per Bundle	Bundles
\$2,957	Cost Per year	3.5	500
		Applied Labor Rate	
49.70	Clerical Resale Tax Filing	49.70	4 times a year 1/4 hour each time
646.10	Clerical Rate deposit tracking	49.70	Weekly deposits 1/4 hour each time
366.60	Senior Park Caretaker Sales report	61.10	Monthly 1/2 hour each month
876.67	Park Caretaker Wood Sales	52.60	Daily Sales 5 minutes per sale
683.80	Park Caretaker Wood Sales	52.60	Wood Delivers 1/4hour per week
2,622.87	_Total Cost		
\$11.16	Divided by 500 Bundles		
Kouna	_		
\$11.00	_		

Removing duplicate fee for firewood by location and capping fee at \$10 a bundle to both match State Park Rates and maintain accesibilty for patrons.