

FY 2021-22 Fee Schedule Documentation

113 ASSESSOR

Productive Hourly Rate Table

Position	S&B	Working Productive		Weighted Hourly Rate*	Round
		ICRP Rate 14.1682%	Hours		
Sr. Property Transfer Asst.	\$76,886.00	\$87,779.36	1684	\$57.34	\$57.00
Cadastral Drafting Tech.	\$64,545.29	\$73,690.20	1712.80	\$47.33	\$47.00
Assessment Tech.				\$42.90	\$43.00
Assessment Tech.	\$58,182.20	\$66,425.57	1684	\$39.45	\$39.00
Sr. Property Transfer Assistant				\$57.20	\$57.00
Sr. Assessment Technician				\$52.80	\$53.00
Appraisal Tech	\$78,882.83	\$90,059.11	1708	\$58.00	\$58.00
Offices Services Supervisor				\$71.50	\$72.00
Appraiser III	\$111,708.27	\$127,535.32	1616	\$86.81	\$87.00
Deputy Assessor				\$119.90	\$120.00
Assessor	\$223,628.26	Elected Official \$255,312.35	2080	\$135.02	\$135.00

*hourly rates are increased by 10% to account for anticipated salary negotiations

Timber, TPZ, County Index Map, photocopy

R&T Code 408 & 409
\$19.20

Time Required				0.30 hours	
Sr. Property Transfer Asst.	@	\$57.00 /hour			\$17.10
Records Creation & Management					\$0.10
Stationery & Supplies					\$1.00
Section 162 Fee					\$1.00
					Total
					\$19.20
					Use
					\$19.20

11"x17" Parcel Map, photocopy

R&T Code 408 & 409
\$5.20

Time Required				0.055 hours	
Sr. Property Transfer Asst.	@	\$57.00 /hour			\$3.14
Records Creation & Management					\$1.00
Stationery & Supplies					\$0.10
Section 162 Fee					\$1.00
					Total
					\$5.24
					Use
					\$5.20

8.5"x11" Parcel Map or Ownership Page, photocopy

R&T Code 408 & 409
\$5.20

Time Required				0.055 hours	
Sr. Property Transfer Asst.	@	\$57.00 /hour			\$3.14
Records Creation & Management					\$1.00
Stationery & Supplies					\$0.10
Section 162 Fee					\$1.00
					Total
					\$5.24
					Use
					\$5.20

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113 ASSESSOR

Undivided Interest or Segregation Application, per application

R&T Code	408 & 409				
	\$351.00				
	Time Required			4.000 hours	
	Appraiser III	@	\$87.00 /hour		\$348.00
	Records Creation & Management				\$1.00
	Stationery & Supplies				\$1.50
					Total
					\$350.50
					Use
					\$351.00

Subdivision Bond Letter, per parcel

R&T Code	408 & 409				
	\$63.00				
	Time Required			0.500 hours	
	Deputy Appraiser	@	\$120.00 /hour		\$60.00
	Records Creation & Management				\$1.00
	Stationery & Supplies				\$1.50
					Total
					\$62.50
					Use
					\$63.00

Mobile Home Tax Clearence Certificate

R&T Code	408 & 409				
	\$28.70				
	Time Required				
	Deputy Assessor			0.17 hours	
	Offices Services Supervisor			0.08 hours	
	Deputy Assessor	@	\$120.00 /hour		\$20.40
	Offices Services Supervisor	@	\$72.00 /hour		\$5.76
	Records Creation & Management				\$1.00
	Supplies				\$1.50
					Total
					\$28.66
					Use
					\$28.70

New Subdivision Processing, per lot

R&T Code	408 & 409				
	\$116.00				
	Time Required				
	Drafting			0.75 hours	
	Clerical			0.75 hours	
	Appraisal			0.50 hours	
	Cadastral Drafting Tech.	@	\$47.00 /hour		\$35.25
	Assessment Tech.	@	\$43.00 /hour		\$32.25
	Appraiser III	@	\$87.00 /hour		\$43.50
	Records Creation & Management				\$1.00
	Stationery & Supplies				\$4.00
					Total
					\$116.00
					Use
					\$116.00

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113 ASSESSOR

Combinations/Splits/Lot Line Adjustments, per parcel

R&T	Code	408 & 409						
					\$85.50			
		Time Required						
		Drafting				0.33 hours		
		Clerical				0.50 hours		
		Appraisal				0.50 hours		
		Cadastral Drafting Tech.	@	\$47.00 /hour			\$15.51	
		Assessment Tech.	@	\$43.00 /hour			\$21.50	
		Appraiser III	@	\$87.00 /hour			\$43.50	
		Records Creation & Management					\$1.00	
		Stationery & Supplies					\$4.00	
							Total	\$85.51
							Use	\$85.50

Redevelopment Project Appraisals, preliminary or final

R&T	Code	408 & 409						
					\$375.00			
		Time Required						
		Appraisal				4.00 hours		
		Clerical				0.50 hours		
		Appraiser III	@	\$87.00 /hour			\$348.00	
		Assessment Technician	@	\$43.00 /hour			\$21.50	
		Records Creation & Management					\$1.00	
		Stationery & Supplies					\$4.00	
							Total	\$374.50
							Use	\$375.00

Duplicate Property Statement

R&T	Code	408 & 409						
					\$18.50			
		Time Required				0.2500 hours		
		Appraisal Tech.	@	\$58.00 /hour			\$14.50	
		Records Creation & Management					\$1.00	
		Blank Statement, Label, Postage					\$2.00	
		Section 162 Fee					\$1.00	
							Total	\$18.50
							Use	\$18.50

Duplicate Blank Property Statement

R&T	Code	408 & 409						
					\$12.70			
		Time Required				0.1667 hours		
		Appraisal Tech.	@	\$58.00 /hour			\$9.67	
		Records Creation & Management					\$1.00	
		Blank Statement, Label, Postage					\$2.00	
							Total	\$12.67
							Use	\$12.70

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113 ASSESSOR

Custom Reports/Electronic Files

R&T Code 408 & 409

\$135 per 1hr, \$33.75 per .25hr

Handling Charge (per hour, 1/4 hour minimum)

Time Required

Time Required

Assessor

@ \$135.00 /hour

0.25 hours

1.00 hours

\$33.75

\$135.00

Total Varies

Use \$135 per 1hr, \$33.75 per .25hr

Fee to Certify Records

R&T Code 408 & 409

\$20.50

Time Required

Office Services Supervisor

Records Creation & Management

Stationary & Supplies

@ \$72.00 /hour

0.25 hours

\$18.00

\$1.00

\$1.50

Total \$20.50

Use \$20.50

Parkland Dedication Appraisal Fee

R&T Code 408 & 409

\$148.00 minimum charge, plus \$87/hr. for appraisal time in excess of 1 hour

Time Required

Administrative

Appraisal

Deputy Assessor

Appraiser III

Records Creation & Management

@ \$120.00 /hour

@ \$87.00 /hour

0.50 hours average

1.00 hours minimum

\$60.00

\$87.00

\$1.00

Total \$148.00

Use \$148.00

*** minimum charge, plus \$87/hr. for appraisal time in excess of 1 hour**

Property Characteristics, Per Parcel

R&T Code 408 & 409

\$18.00

Time Required

Appraisal

Clerical

Appraiser III

Assessment Technician

Records Creation & Management

Forms, Supplies, & Postage

@ \$87.00 /hour

@ \$43.00 /hour

0.10 hours

0.15 hours

\$8.70

\$6.45

\$1.00

\$1.50

Total \$17.65

Use \$18.00

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113 ASSESSOR

Value Segregation - Unofficial (will not result in separate tax bills)

R&T	Code	408 & 409						
		\$89.50						
		Time Required			1.00 hour average			
		Appraiser III	@	\$87.00 /hour				\$87.00
		Records Creation & Management						\$1.00
		Stationary & Supplies						\$1.50
								\$89.50
								Use \$89.50

Late File Proposition 58/Proposition 193 (per parcel)

R&T	Code	63.1(j)						
		\$175.00						
		Flat rate, maximum removed						\$175.00
								\$175.00
								Use \$175.00

Personnel/Specialized Assistance Research - Property Records

R&T	Code	408 & 409						
		\$53.00hr, @\$13.25/1/4 hr. Minimum						
		Time Required (0.25 hrs. minimum)			0.25 hours			\$13.25
					1.00 hours			\$53.00
		Sr. Assessment Technician	@	\$53.00 /hour				
								Total \$12.00, minimum
								Use \$53.00hr, @\$13.25/1/4 hr. Minimum

Personnel/Specialized Assistance Research - Transfer/Drafting

R&T	Code	408 & 409						
		\$57.00hr, @\$14.25/1/4 hr. Minimum						
		Time Required (0.25 hrs. minimum)			0.25 hours			\$14.25
					1.00 hours			\$57.00
		Senior Property Transfer Assistant	@	\$57.00 /hour				
								Total \$13.00, minimum
								Use \$57.00hr, @\$14.25/1/4 hr. Minimum

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121 COUNTY COUNSEL

Legal Services - Attorney (hourly rate)

Gov Code 66014
\$136.00

Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$199.00
Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$164.00
Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$127.00
Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$127.00
Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$106.00
Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$132.00
Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$109.00
Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$128.00
Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$128.00
Recommended Hourly Rate - Attorney				@ 1423 prod hrs.		\$145.00
Recommended Hourly Rate - Attorney				@ 1487 prod hrs.		\$126.00
Recommended Hourly Rate - Attorney				@ 1463 prod hrs.		\$135.00
Average						\$135.50
Use						\$136.00

Legal Services - Secretarial (hourly rate)

Gov Code 66014
\$69.00

Recommended Hourly Rate - Legal Serv. Mgr.	@ 1560 prod hrs.	\$84.00
Recommended Hourly Rate - Legal Acct. Spec.	@ 1640 prod hrs.	\$61.00
Recommended Hourly Rate - Sr. Legal Sec.	@ 1680 prod hrs.	\$61.00
Average		\$68.67
Use		\$69.00

Planning Dept. Review - Coastal development permits & information requests (per hour)

Gov Code 66014
\$136.00

Time Required (average)		1.00 hours	
Attorney	@ \$136.00 /hour		\$136.00
Total			\$136.00
Use			\$136.00

Public Hearings - One Public Hearing

Gov Code 66014
\$612.00

Time Required (average)		4.50 hours	
Attorney	@ \$136.00 /hour		\$612.00
Total			\$612.00
Use			\$612.00

Public Hearings - Two Public Hearings

Gov Code 66014
\$1,224.00

Time Required (average)		9.00 hours	
Attorney	@ \$136.00 /hour		\$1,224.00
	\$136.00		\$1,224.00
Total			\$1,224.00
Use			\$1,224.00

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121 COUNTY COUNSEL

Public Hearings - Major subdivisions

Gov Code 66014

\$1,224.00

Time Required (average)

Attorney

@ \$136.00 /hour

9.00 hours

Total
Use

\$1,224.00

\$1,224.00

\$1,224.00

Public Hearings - Minor subdivisions

Gov Code 66014

\$612.00

Time Required (average)

Attorney

@ \$136.00 /hour

4.50 hours

Total
Use

\$612.00

\$612.00

\$612.00

Public Hearings - Permit appeals

Gov Code 66014

\$544.00

Time Required

Attorney

@ \$136.00 /hour

4.00 hours

Total
Use

\$544.00

\$544.00

\$544.00

Public Hearings - Zoning Administrator

Gov Code 66014

\$136.00

Time Required

Attorney

@ \$136.00 /hour

1.00 hours

Total
Use

\$136.00

\$136.00

\$136.00

166 PUBLIC WORKS LAND USE

Billing Fee

\$25.00

Existing Fee (correcting rounding issue from 2020-21 Fee Schedule)

Total
Use

\$24.90

\$25.00

Planning & Building Department Project Referral: Agriculture Preserve (AGP), Certificate of Compliance (CC), Determination of Status (DS), General Plan Amendment/Petition (GPA/GPP), Lot Line Adjustment (LLA), Notice of Merger (NOM), Reversion to County Code §312-5

\$193.00

Existing Fee

CPI Adjustment

@

0.093

Total
Use

\$195.00

\$18.14

\$213.14

\$213.00

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166 PUBLIC WORKS LAND USE

Planning & Building Department Project Referral: Coastal Development Permits (CDP), Conditional Use Permits (CUP), Special Permits (SP), Zoning Clearance Certificate (ZCC) (plus travel surcharge, if applicable)

County Code §312-5

\$348.00

Existing Fee					\$351.00
CPI Adjustment	@	0.093			\$32.64
					Total
					Use
					\$383.64
					\$384.00

Planning & Building Department Project Referral: Revised Maps/Revised Project Descriptions/Modifications (other than tentative maps) (Amount not to exceed base fee)

County Code §312-5

\$249.00

Existing Fee					\$251.00
CPI Adjustment	@	0.093			\$23.34
					Total
					Use
					\$274.34
					\$274.00

Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor) (four lots or less)

County Code §312-5

\$1,671.00

Existing Fee					\$1,690.00
CPI Adjustment	@	0.093			\$157.17
					Total
					Use
					\$1,847.17
					\$1,850.00

Planning & Building Department Project Referral: Subdivision - Revised PMS Tentative Map

County Code §312-5

\$415.00

Existing Fee					\$419.00
CPI Adjustment	@	0.093			\$38.97
					Total
					Use
					\$457.97
					\$458.00

Planning & Building Department Project Referral: Time Extensions

County Code §312-5

\$66.40

Existing Fee					\$67.00
CPI Adjustment	@	0.093			\$6.23
					Total
					Use
					\$73.23
					\$73.00

Planning & Building Department Project Referral: Travel Surcharge (applicable to projects located outside greater Humboldt bay area)

County Code §312-5

\$196.00

Existing Fee					\$198.00
CPI Adjustment	@	0.093			\$18.41
					Total
					Use
					\$216.41
					\$216.00

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168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR

Boundary Correction Application

CA Gov. Code §6100

\$437.20

Existing Fee
CPI Adjustment

@ 0.093

\$400.00

\$37.20

Total \$437.20

Use **\$437.00**

Checking Certificates of Correction

CA Gov. Code §66471

\$319.00

Existing Fee
CPI Adjustment

@ 0.093

\$292.00

\$27.16

Total \$319.16

Use **\$319.00**

Records of Survey Map Checking: 1st Check, 2nd Check, Mylar Check, Rechecks

CA BP Code §8766.5

\$630.00

Existing Fee
CPI Adjustment

@ 0.093

\$580.00

\$53.94

Total \$633.94

Use **\$630.00**

Legal Description Review (Notice of Development Plan, Notice of Geologic Report, and Conveyance & Agreement) (per document)

CA Gov. Code §66451.2

\$319.00

Existing Fee
CPI Adjustment

@ 0.093

\$292.00

\$27.16

Total \$319.16

Use **\$319.00**

Legal Description Review (other) per parcel fee

GC Section 6100

\$319.00

Existing Fee
CPI Adjustment

@ 0.093

\$292.00

\$27.16

Total \$319.16

Use **\$319.00**

Billing Fee

\$25.00

Existing Fee (correcting rounding issue from 2020-21 Fee Schedule)

Total \$24.90

Use **\$25.00**

FY 2021-22 Fee Schedule Documentation

221 SHERIFF-CORONER

Carry Concealed Weapon Permit (new) - Electronic submission

PC 26190(b)(1)				
\$87.00, plus Department of Justice (DOJ) Fees	New App Electronic	New App Paper		Total
Retired Annuitant Deputy Sheriff Hours	2	3		
Retired Annuitant Deputy Sheriff Avg Hourly Rate	\$ 35.69	\$ 35.69		
Total RA Deputy Sheriff Cost	<u>\$ 71.38</u>	<u>\$ 107.07</u>		
# of Permits for Calendar Year 2021	432	62		494
Total Cost	\$ 30,835.32	\$ 6,638.16	\$	<u>37,473.48</u>
Average Cost per Application				<u>\$ 75.86</u>
Sheriff time (2 minutes)	0.03	0.03		
Sheriff Fully benefit Hourly Rate	\$ 173.41	\$ 173.41		
Total Sheriff Salary	<u>\$ 5.78</u>	<u>\$ 5.78</u>	\$	<u>5.78</u>
Business Office Time (10 minutes)	0.17	0.17		
Business Office Salary	\$ 31.36	\$ 31.36		
Total Business Office Salary	<u>\$ 5.23</u>	<u>\$ 5.23</u>	\$	<u>5.23</u>
Cost of Card and printing				\$ 0.39
Total Cost	<u>\$ 82.39</u>	<u>\$ 118.07</u>	Total \$	<u>87.25</u>
Round			Use	\$87.00

Carry Concealed Weapon Permit (renewal)

PC 26190(c)				
\$30.00				
Rates Effective 1/1/12 per PC26190(c)				\$25.00
CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.gov/OPRL/CAPriceIndex.htm			@ 22.80%	\$5.70
			2019 rate	<u>\$30.70</u>
			Use	\$30.00

Carry Concealed Weapon Permit (modification)

PC 26190(e)(1)				
\$11.00				
Rates Effective 1/1/12 per PC26190(c)				\$10.00
CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.gov/OPRL/CAPriceIndex.htm			@ 22.80%	\$2.28
			Total	<u>\$12.28</u>
			Use	\$12.00

Voice Stress Analysis

\$126.00				
Time Required		2 hours		
Average Staff Rate	@	\$77.12 /hour average		Total <u>\$154.24</u>
				Use \$154.00

Pre-Employment Civilian Background

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6				
\$1,320.00				
Time Required				
Investigator		40	hours	
Salary				
Investigator	@	\$32.81 /hour average		\$1,312.40
PeopleFacts Check				<u>\$12.50</u>
			Actual	<u>\$1,324.90</u>
			Discounted Rate	\$1,320.00

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221 SHERIFF-CORONER

Pre-Employment Law Enforcement Background
 Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6
\$1,980.00

Time Required				
Investigator		60	hours	\$1,902.98
Salary				
Investigator	@	\$32.81	/hour average	\$1,968.60
PeopleFacts Check				\$12.50
				Total
				\$1,981.10
				Discounted Rate
				\$1,980.00

235 PROBATION

Investigation- Freedom from Parental Custody and Control
 FC 7851.5
\$900.00

Time Required				
Sr. Probation Officer	@	\$80.59	/hour	
			12.0000	hours
				\$967.08
				Total
				\$967.08
				Use
				\$900.00
				*Maximum charge per FC7851.5

243 SHERIFF - JAIL

Sleeper Fee
 GC 54985
\$580.00

Time Required				
Booking Staff			6.00	hours
Salary				
Booking Staff (average hourly rate)	@	\$72.13	/hour	\$432.78
Daily Jail Rate		\$147.00		\$147.00
				Total
				\$579.78
				\$580.00

FY 2021-22 Fee Schedule Documentation

262 BUILDING INSPECTION

Varies

Varies

***All 2021-22 fees have been increased by the average (8.25%) of the salary adjustments for M&C and AFSCME employees.**

Fee

Inspections:
Site, per activity site
Health and safety
Business license
Planning referral
Agricultural exemption processing fee
Agricultural exemption penalty fee (per structure)
Sprinkler system, commercial
Energy plan check (amount added to original plan check fee)
Commercial energy plan check (amount added to original plan check fee)
Erosion and sediment control inspection (small project)
Erosion and sediment control inspection (designed)
State Responsibility Area (SRA) fire safe inspection
Flood plain compliance review (FPCR)
Flood plain determination review (FPDR)
Open space element standards compliance review (OSCR)
Open space element standards determination review (OSDR)
Owner-built rural dwelling permit for alternative owner-building (AOB)
Agency Review
HCD form, processing and filing
Refunds: the building official may authorize the refund of permit and plan check fee
Green Building plan review and inspection services
Certificate of Occupancy, Residential
Certificate of Occupancy, Commercial
Special Investigation Fee (Double Fees)
Modify AOB fees to include lower rate for smaller buildings
Inspection Fee for Permits Issued Five (5) or More Years Prior
Low Impact Development Plan Check and Inspections - Small Project
Low Impact Development Plan Check and Inspections - Large Project
Low Impact Development Plan Check and Inspections - Regulated Project
Board of Building Code Appeal Fee

2020-21 Rate	8.25% increase	2021-22 Rate*
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$100.00	\$108.25	\$108.00
\$150.00	\$162.38	\$162.00
\$300.00	\$324.75	\$325.00
\$2.80	\$3.03	\$3.00
\$3.60	\$3.90	\$3.90
\$61.00	\$66.03	\$66.00
\$123.00	\$133.15	\$133.00
\$94.00	\$101.76	\$102.00
\$128.00	\$138.56	\$139.00
\$128.00	\$138.56	\$139.00
\$108.00	\$116.91	\$117.00
\$60.00	\$64.95	\$65.00
\$111.00	\$120.16	\$120.00
\$60.00	\$64.95	\$65.00
\$94.00	\$101.76	\$102.00
\$94.00	\$101.76	\$102.00
\$65.00	\$70.36	\$70.00
\$165.00	\$178.61	\$179.00
\$140.00	\$151.55	\$152.00
\$62.00	\$67.12	\$67.00
\$123.00	\$133.15	\$133.00
\$25.00	\$27.06	\$27.00
\$330.00	\$357.23	\$357.00
\$100.00	\$108.25	\$108.00
\$94.00	\$101.76	\$102.00
\$128.00	\$138.56	\$139.00
\$167.00	\$180.78	\$181.00

Board of Building Code Appeal Fee

Health & Safety Code Sec 17951

\$728.00

	Hours	Rate
Permit Specialist	0.50	\$37.59
Inspector	1.00	\$93.73
Building Official	3.50	\$597.03
Total		\$728.35
Use		\$728.00

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268 CANNABIS PLANNING

Various Fee Updates

GC 6600

Varies

*All 2021-22 fees have been increased by the average (8.25%) of the salary adjustments for M&C and AFSCME employees.

Fee

Fee	2020-21 Rate	8.25% increase	2021-22 Rate*
Cannabis Conditional Use Permit	\$291.00	\$315.01	\$315.00
Cannabis Permit Transfer/Change	\$150.00	\$162.38	\$162.40
Zone Boundary Interpretations	\$660.00	\$714.45	\$710.00
Administrative Enforcement Agreement	\$250.00	\$270.63	\$270.60
CalFire Timberland Exemption	\$125.00	\$135.31	\$135.30

Planning Commission Hearing Fee

GC 6600

\$163.00

Time Required

Total Meetings

2

Total Commissioners

7

Average Agenda Items/Meeting

12

Honorarium

Planning Commissioners

@ \$140.00 / per meeting

	\$163.33
Total	\$163.33
Use	\$163.00

FY 2021-22 Fee Schedule Documentation

277 PLANNING

Varies

Varies

***All 2021-22 fees have been increased by the average (8.25%) of the salary adjustments for M&C and AFSCME employees.**

Fee	2020-21 Rate	8.25% increase	2021-22 Rate*
Administrative Review:			
Inland Design Review	\$475.00	\$514.19	\$510.00
Zone Boundary Interpretations	\$660.00	\$714.45	\$710.00
Administrative Enforcement Agreement	\$250.00	\$270.63	\$271.00
Ministerial Permit/Agency Review:			
Addressing - Assignments (Max \$433 for 5 or more)	\$80.00	\$86.60	\$87.00
Addressing - Change of Address	\$60.00	\$64.95	\$65.00
Addressing - Verification of Address	\$30.00	\$32.48	\$32.00
Tentative map street name	\$90.00	\$97.43	\$97.00
Burn Down Letter	\$130.00	\$140.73	\$141.00
Cal-Fire Timberland Exemption	\$125.00	\$135.31	\$135.00
Business License Referral	\$100.00	\$108.25	\$108.00
Cottage Industry	\$100.00	\$108.25	\$108.00
Building Application Referral	\$100.00	\$108.25	\$108.00
Home Occupation Permit	\$100.00	\$108.25	\$108.00
Legal Document Review	\$120.00	\$129.90	\$130.00
Preliminary Plan Review	\$100.00	\$108.25	\$108.00
Timber Harvest Background Check	\$100.00	\$108.25	\$108.00
Substantial Conformance Review	\$100.00	\$108.25	\$108.00
Public Hearing Review:			
Post application review of road abandonment	\$310.00	\$335.58	\$336.00
Post application review of performance contract	\$310.00	\$335.58	\$336.00
Planning Commission appeal to Board of Supervisors and Planning Commission	\$1,000.00	\$1,082.50	\$1,080.00
General Plan Conformance Review Fee	\$250.00	\$270.63	\$271.00
General Plan Petition	\$800.00	\$866.00	\$870.00
Other Fees:			
Notary certification & document	\$15.00	\$16.24	\$16.00
Technology Fee - Administrative Review Permits	\$45.00	\$48.71	\$49.00
Notice Sign	\$10.00	\$10.83	\$11.00
State Responsibility Area (SRA) Map Check Fee - Fee for map check for	\$25.00	\$27.06	\$27.00
Application Assistance	\$291.00	\$315.01	\$315.00

Planning Commission Hearing Fee

GC 6600

\$163.00

Time Required

Total Meetings	2
Total Commissioners	7
Average Agenda Items/Meeting	12

Honorarium

Planning Commissioners @ \$140.00 / per meeting

	\$163.33
Total	\$163.33
Use	\$163.00

FY 2021-22 Fee Schedule Documentation

320 ROAD FUND - ADMIN.

Accounting Service Charge

Cost + OH									
	\$25.00								
Time Required					0.50 hours				
Sr. Fiscal Assistant		@	\$49.96 /hour						24.98
								Total	24.98
								Use	25.00

Warwick & Eel River Gate Key

Cost + OH									
	\$27.00								
Time Required					0.45 hours				
Ag Inspector		@	\$59.49 /hour						26.77
								Total	26.77
								Use	27.00

321 ROAD FUND - ENGINEERING

Mylar Copies (per sheet)

	\$14.50								
Time Required					0.167 hours				
Assistant Engineering II (Step A)		@	\$83.89 /hour						\$13.98
Paper and Toner									\$0.50
								Total	\$14.48
								Use	\$14.50

Small Roads Maps (per set)

	\$36.00								
Time Required					0.250 hours				
Senior Engineering Technician (Step E)		@	\$83.89 /hour						\$20.97
Paper & Toner (50 sheets @ \$.30 per sheet)									\$15.00
								Total	\$35.97
								Use	\$36.00

322 ROAD FUND - LAND USE

Business License Review (collected by Tax Collector)

County Code §411-41(b)									
	\$77.00								
FY 2021-22									\$70.00
CPI Adjustment				@ 9.30%					\$6.51
								Total	\$76.51
								Use	\$77.00

Encroachment Permits - Standard - residential lot frontage improvements (curbs, sidewalks, driveway aprons, etc.), rural driveway aprons, utility laterals, etc.

County Code §411-41(b)									
	\$305.00								
FY 2021-22									\$279.00
CPI Adjustment				@ 9.30%					\$25.95
								Total	\$304.95
								Use	\$305.00

FY 2021-22 Fee Schedule Documentation

322 ROAD FUND - LAND USE

Annual			
County Code §411-41(b)			
\$590.00			
FY 2021-22			\$540.00
CPI Adjustment	@ 9.30%		\$50.22
		Total	\$590.22
		Use	\$590.00
Extensions/Amendments			
County Code §411-41(b)			
\$151.00			
FY 2021-22			\$138.00
CPI Adjustment	@ 9.30%		\$12.83
		Total	\$150.83
		Use	\$151.00
Special Event/Road Closures - Commercial Organizations (plus \$100 per day)			
County Code §411-41(b)			
\$478.00			
FY 2021-22			\$437.00
CPI Adjustment	@ 9.30%		\$40.64
		Total	\$477.64
		Use	\$478.00
Special Event/Road Closures - Nonprofit Organizations			
County Code §411-41(b)			
\$235.00			
FY 2021-22			\$215.00
CPI Adjustment	@ 9.30%		\$20.00
		Total	\$235.00
		Use	\$235.00
Special Event/Road Closures - Motion pictures & television fee per day for minor roads (one day minimum)			
County Code §411-41(b)			
\$640.00			
FY 2021-22			\$590.00
CPI Adjustment	@ 9.30%		\$54.87
		Total	\$644.87
		Use	\$640.00
Road/easement vacations			
County Code §411-41(b)			
\$2,560.00			
FY 2021-22			\$2,340.00
CPI Adjustment	@ 9.30%		\$217.62
		Total	\$2,557.62
		Use	\$2,560.00

FY 2021-22 Fee Schedule Documentation

322 ROAD FUND - LAND USE

Road/easement vacations - Environmental Services Division environmental review

County Code §411-41(b)

\$102.00

FY 2021-22

CPI Adjustment

@ 9.30%

	\$93.00
	\$8.65
Total	\$101.65
Use	\$102.00

325 ROAD FUND - ROAD MAINTENANCE

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)							\$39.95
Fringe % (FY 21-22 Rate)					@ 60.62%		\$24.22
Non-Productive % (21-22 Rate)					@ 20.20%		\$8.07
Plus Overhead % (ICRP 17-18)					@ 9.85%		\$3.94
Weighted Hourly Rate							\$76.18
Sr. Engineering Tech (Step E w/longevity)							\$39.95
Fringe % (FY 20-21) Rate					@ 60.62%		\$24.22
Non-Productive % (FY20-21 Rate)					@ 20.20%		\$8.07
Overhead (ICRP 17-18)					@ 9.85%		\$7.12
Weighted Hourly Rate							\$79.36
Rounded Hourly Rate							\$79.00

Labor (weighted hourly rate, 3 hour minimum)

GC 54985

\$79.00

Sr. Engineering Tech (Step E w/longevity)

@

\$79.00 /hour

	\$79.00
Total	\$79.00
Use	\$79.00

Traffic Counts (greater Humboldt bay area)

GC 54985

\$878.00

Time Required

Mileage (2 round trips at 20 miles each way)

10.00 hours

80.00 miles

Sr. Engineering Tech (Step E w/longevity)

@

\$79.36 /hour

\$793.60

Mileage rate

@

\$1.06 /mile

\$84.80

	\$878.40
Total	\$878.40
Use	\$878.00

Traffic Counts (all other areas)

GC 54985

\$1,069.00

Time Required

Mileage (2 round trips at 65 miles each way)

10.00 hours

260.00 miles

Sr. Engineering Tech (Step E w/longevity)

@

\$79.36 /hour

\$793.60

Mileage rate

@

\$1.06 /mile

\$275.60

	\$1,069.20
Total	\$1,069.20
Use	\$1,069.00

FY 2021-22 Fee Schedule Documentation

325 ROAD FUND - ROAD MAINTENANCE

Billing Fee

Section 811-1 County Code
\$25.00

Time Required				0.50 hours	
Sr. Fiscal Assistant (Step E w/longevity)	@	\$49.75 /hour			\$24.87
					Total
					Use
					\$25.00

350 MOTOR POOL

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)								\$26.30
Fringe % (FY 20-21) Rate				@	59.02%			\$15.52
Non-Productive % (20-21 Rate)				@	20.58%			\$5.41
Plus Overhead % (ICRP 17-18)				@	9.56%			\$2.51
Weighted Hourly Rate								\$49.75

Billing Fee

GC 54985
\$25.00

Time Required				0.50 hours	
Sr. Fiscal Assistant (Step E w/longevity)	@	\$49.75 /hour			\$24.87
					Total
					Use
					\$25.00

381 AVIATION - ENTERPRISE FUND

ACV - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116
\$87.00

FY 2021-22					\$81.50
CPI Adjustment			@	6.15%	\$5.01
					Total
					Use
					\$87.00

ACV - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116
\$106.00

FY 2021-22					\$100.00
CPI Adjustment			@	6.15%	\$6.15
					Total
					Use
					\$106.00

ACV - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116
\$133.00

FY 2021-22					\$125.00
CPI Adjustment			@	6.15%	\$7.69
					Total
					Use
					\$133.00

FY 2021-22 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND									
ACV - Medium T-Hanger									
49 USC 40116									
\$488.29									
	FY 2021-22								\$460.00
	CPI Adjustment				@ 6.15%				\$28.29
								<u> </u>	
								Total	\$488.29
								Use	\$488.00
 ACV - T-Hanger Storage									
49 USC 40116									
\$291.00									
	FY 2021-22 Rate	\$262	>18% increase, FMV per Rate Study		\$	274.00		\$	274.06
	CPI Adjustment				@ 6.15%				\$16.85
								<u> </u>	
								Total	\$290.92
								Use	\$291.00
 ACV - Aeronautical Improved Land (All Square Footage Pricing Included)									
49 USC 40116									
	Varies by SF				FY 2021-22 Rate	CPI Adjustment			
	Up to 49,999 SF		AMCG Rate Study - Fair Market Value		\$0.35				\$0.37
	50,000-249,999 SF		AMCG Rate Study - Fair Market Value		\$0.35	6.15%			\$0.37
	250,000-999,999 SF		AMCG Rate Study - Fair Market Value		\$0.38				\$0.40
	1,000,000 SF or greater		AMCG Rate Study - Fair Market Value		\$0.25				\$0.27
								<u> </u>	
								Total	Varies by SF
								Use	Varies by SF
 ACV - Aeronautical Non-Improved Land (All Square Footage Pricing Included)									
49 USC 40116									
	Varies by SF				FY 2021-22 Rate	CPI Adjustment			
	Up to 49,999 SF		AMCG Rate Study - Fair Market Value		\$0.28				\$0.30
	50,000-249,999 SF		AMCG Rate Study - Fair Market Value		\$0.25	6.15%			\$0.27
	250,000-999,999 SF		AMCG Rate Study - Fair Market Value		\$0.30				\$0.32
	1,000,000 SF or greater		AMCG Rate Study - Fair Market Value		\$0.18				\$0.19
								<u> </u>	
								Total	Varies by SF
								Use	Varies by SF
 Garberville - Monthly Tie-Down Fee: Wingspan - Less than 40'									
49 USC 40116									
\$53.00									
	FY 2021-22								\$50.00
	CPI Adjustment				@ 6.15%				\$3.08
								<u> </u>	
								Total	\$53.08
								Use	\$53.00
 Garberville - Monthly Tie-Down Fee: Wingspan - 40'-45'									
49 USC 40116									
\$69.00									
	FY 2021-22								\$65.00
	CPI Adjustment				@ 6.15%				\$4.00
								<u> </u>	
								Total	\$69.00
								Use	\$69.00

FY 2021-22 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Garberville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116	\$88.00							
	FY 2021-22							\$82.50
	CPI Adjustment			@ 6.15%				\$5.07
								Total
								\$87.57
								Use
								\$88.00

Garberville - Hanger Fees: Small T-Hangar #3-12

49 USC 40116	\$106.00							
	FY 2021-22							\$100.00
	CPI Adjustment			@ 6.15%				\$6.15
								Total
								\$106.15
								Use
								\$106.00

Garberville - Hanger Fees: Small T-Hangar #13-14

49 USC 40116	\$133.00							
	FY 2021-22 Rate	\$108	>18% increase, FMV per Rate Study	\$	125.00		\$	125.06
	CPI Adjustment			@ 6.15%				\$7.69
								Total
								\$132.75
								Use
								\$133.00

Garberville - Hanger Fees: Portable T-Hangar #1-2

49 USC 40116	\$271.00							
	FY 2021-22							\$255.00
	CPI Adjustment			@ 6.15%				\$15.68
								Total
								\$270.68
								Use
								\$271.00

Garberville - Hanger Fees: Portable T-Hangar #16

49 USC 40116	\$340.00							
	FY 2021-22 Rate	\$302	>18% increase, FMV per Rate Study	\$	320.00		\$	320.06
	CPI Adjustment			@ 6.15%				\$19.68
								Total
								\$339.75
								Use
								\$340.00

Garberville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116	Varies by SF							
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value		FY 2021-22 Rate		CPI Adjustment		\$0.32
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value		\$0.30				\$0.32
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value		\$0.30	6.15%			\$0.35
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value		\$0.33				\$0.21
				\$0.20				Total
								Varies by SF
								Use
								Varies by SF

FY 2021-22 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Garberville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116					
	Varies by SF		FY 2021-22 Rate	CPI Adjustment	
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.20		\$0.21
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.20		\$0.21
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.20	6.15%	\$0.21
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.15		\$0.16
					Total
					Varies by SF
					Use
					Varies by SF

Murray Field - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116					
	\$77.00				
	FY 2021-22				\$72.50
	CPI Adjustment		@ 6.15%		\$4.46
					Total
					\$76.96
					Use
					\$77.00

Murray Field - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116					
	\$93.00				
	FY 2021-22				\$87.50
	CPI Adjustment		@ 6.15%		\$5.38
					Total
					\$92.88
					Use
					\$93.00

Murray Field - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116					
	\$117.00				
	FY 2021-22				\$110.00
	CPI Adjustment		@ 6.15%		\$6.77
					Total
					\$116.77
					Use
					\$117.00

FY 2021-22 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Murray Field - Hanger Fees: Small T-Hangar, All (Broken down by Type)

49 USC 40116

Varies by Type

Hanger Type	Basis for Change	FY 2020-21 Fee	
Small T-Hangar: Brick #7-10, 12-16	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	\$172.00	\$215.00
Small T-Hangar: Goetz1 #29-32, 34-38	CPI (6.15%)	\$285.00	\$303.00
Small T-Hangar: Goetz2 #22-26, 39-43	CPI (6.15%)	\$285.00	\$303.00
Small T-Hangar: Stewart #50,52	>18% increase, FMV + CPI (6.15%)	\$291.00	\$334.00
Small T-Hangar: Nunno #46-48, 54-56	CPI (6.15%)	\$345.00	\$366.00
Small T-Hangar: Gardner #2-5, 18-21	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	\$205.00	\$257.00
Small T-Hangar with Storage: Brick #11	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	\$205.00	\$257.00
Small T-Hangar with Storage: Goetz1 #33	>18% increase, FMV + CPI (6.15%)	\$307.00	\$373.00
Small T-Hangar with Storage: Stewart #49,51	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	\$317.00	\$397.00
Small T-Hangar with Storage: Gardner #1,17	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	\$258.00	\$323.00
T-Hangar Storage: Brick #6	CPI (6.15%)	\$45.33	\$48.00
T-Hangar Storage: Goetz1 #28	CPI (6.15%)	\$66.50	\$71.00
T-Hangar Storage: Goetz2 #27,44	CPI (6.15%)	\$70.00	\$74.00
T-Hangar Storage: Nunno #45,53	CPI (6.15%)	\$166.00	\$176.00
Total Use			Varies by Type Varies by Type

Murray - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Varies by SF	AMCG Rate Study - Fair Market Value	FY 2021-22 Rate	CPI Adjustment	
Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.38		\$0.40
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.35	6.15%	\$0.37
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.40		\$0.42
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.25		\$0.27
Total Use				Varies by SF Varies by SF

Murray - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Varies by SF	AMCG Rate Study - Fair Market Value	FY 2021-22 Rate	CPI Adjustment	
Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.25		\$0.27
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.25		\$0.27
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.30	6.15%	\$0.32
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.20		\$0.21
Total Use				Varies by SF Varies by SF

Murray Field - Asphalt Apron (Cargo Apron)

49 USC 40116

\$0.42

FY 2021-22				\$0.40
CPI Adjustment		@ 6.15%		\$0.02
Total Use				\$0.42 \$0.42

FY 2021-22 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Rohnerville - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116			\$55.00
	\$58.38		
	FY 2021-22		\$3.38
	CPI Adjustment	@ 6.15%	\$58.38
			Total
			Use \$58.00

Rohnerville - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116			\$70.00
	\$74.31		
	FY 2021-22		\$4.31
	CPI Adjustment	@ 6.15%	\$74.31
			Total
			Use \$74.00

Rohnerville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116			\$90.00
	\$95.54		
	FY 2021-22		\$5.54
	CPI Adjustment	@ 6.15%	\$95.54
			Total
			Use \$96.00

Rohnerville - Hanger Fees: Executive Hangar, All (Broken down by Type)

49 USC 40116			\$223.00
	\$223.00		
	Hanger Type	FY 2020-21 Fee	FY 2020-21 Fee
	Executive Hangar #2	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	178.000
	Executive Hangar #3-5	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	178.000
	Executive Hangar #8	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	590.000
	Executive Hangar #9	>18% increase, FMV + CPI (6.15%)	326.000
	Executive Hangar #10	>18% increase, FMV + CPI (6.15%)	326.000
	Executive Hangar #11	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	758.000
	Executive Hangar #12,17	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	178.000
	Executive Hangar #13	CPI (6.15%)	300.000
	Executive Hangar #14,16	CPI (6.15%)	300.000
	Executive Hangar #15,18	18% increase, FMV, adjusted for multi-yr. approach + CPI (6.15%)	178.000
	Port-A-Port #1	CPI (6.15%)	330.000
	Port-A-Port #6, 7	CPI (6.15%)	235.000
			\$249.00
			Total
			Use
			Varies by Type
			Varies by Type

FY 2021-22 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Rohnerville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116					
	Varies by SF		FY 2021-22 Rate	CPI Adjustment	
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.33		\$0.35
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.30	6.15%	\$0.32
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.33		\$0.35
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.20		\$0.21
					Total
					Varies by SF
					Use

Rohnerville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116					
	Varies by SF		FY 2021-22 Rate	CPI Adjustment	
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.23		\$0.24
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.20	6.15%	\$0.21
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.25		\$0.27
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.15		\$0.16
					Total
					Varies by SF
					Use

Rohnerville - Asphalt Apron (Cargo Apron)

49 USC 40116					
	\$0.51				
	FY 2021-22				\$0.48
	CPI Adjustment		@ 6.15%		\$0.03
					Total
					\$0.51
					Use

Overnight/Transient Parking - Wing Span 50' and Under

49 USC 40116					
	\$14.00				
	FY 2021-22				\$13.00
	CPI Adjustment		@ 6.15%		\$0.80
					Total
					\$13.80
					Use

Overnight/Transient Parking - Wing Span Over 50'

49 USC 40116					
	\$18.00				
	FY 2021-22				\$17.30
	CPI Adjustment		@ 6.15%		\$1.06
					Total
					\$18.36
					Use

Off-airport car rental concessions (flat rate or percent of gross, whichever is larger)

49 USC 40116					
	\$138.00				
	FY 2021-22				\$129.60
	CPI Adjustment		@ 6.15%		\$7.97
					Total
					\$137.57
					Use

FY 2021-22 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Ground courier permit fee (month)

49 USC 40116	\$77.00			
	FY 2021-22			\$72.40
	CPI Adjustment	@ 6.15%		\$4.45
			Total	\$76.85
			Use	\$77.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)

49 USC 40116	\$403.00			
	FY 2021-22			\$379.30
	CPI Adjustment	@ 6.15%		\$23.33
			Total	\$402.63
			Use	\$403.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)

49 USC 40116	\$138.00			
	FY 2021-22			\$129.60
	CPI Adjustment	@ 6.15%		\$7.97
			Total	\$137.57
			Use	\$138.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc. (each)

49 USC 40116	\$23.00			
	FY 2021-22			\$21.70
	CPI Adjustment	@ 6.15%		\$1.33
			Total	\$23.03
			Use	\$23.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc.

49 USC 40116	\$36.00			
	FY 2021-22			\$33.50
	CPI Adjustment	@ 6.15%		\$2.06
			Total	\$35.56
			Use	\$36.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc. - each person

49 USC 40116	\$3.40			
	FY 2021-22			\$3.20
	CPI Adjustment	@ 6.15%		\$0.20
			Total	\$3.40
			Use	\$3.40

FY 2021-22 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc. - each animal

49 USC 40116	\$24.00			
	FY 2021-22			\$22.70
	CPI Adjustment	@ 6.15%		\$1.40
			Total	\$24.10
			Use	\$24.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per hour, one hour minimum)

49 USC 40116	\$121.00			
	FY 2021-22			\$114.40
	CPI Adjustment	@ 6.15%		\$7.04
			Total	\$121.44
			Use	\$121.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any airport-owned and/or operated building

49 USC 40116	\$138.00			
	FY 2021-22			\$129.60
	CPI Adjustment	@ 6.15%		\$7.97
			Total	\$137.57
			Use	\$138.00

Landing fees (minimum for aircraft 8,000 lbs. or less)

49 USC 40116	\$21.00			
	FY 2021-22			\$19.40
	CPI Adjustment	@ 6.15%		\$1.19
			Total	\$20.59
			Use	\$21.00

After hours fueling service charge

49 USC 40116	\$96.00			
	FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year			\$94.90
	CPI Adjustment	@ 1.27%		\$1.21
			Total	\$96.11
			Use	\$96.00

Overnight/transient parking fee if not paid within 30 days

49 USC 40116	\$16.00			
	FY 2021-22			\$15.20
	CPI Adjustment	@ 6.15%		\$0.93
			Total	\$16.13
			Use	\$16.00

FY 2021-22 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Security Badges: SIDA Badge Renewal (2-Year Expiration)

49 USC 40116				
	\$74.00			
	Average Airport Costs			\$74.00
	Fair Market Value (FMV)	@ FMV		\$74.00
			Total	\$74.00
			Use	\$74.00

Security Badges: SIDA Badge - Lost or Stolen Replacement

49 USC 40116				
	\$294.00			
	FY 2021-22			
	Double Cost of New SIDA Badge	@ 200%		\$147.00
			Total	\$294.00
			Use	\$294.00

Outside construction plan review

49 USC 40116				
	\$141.00			
	FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year			
			Total	\$140.80
			Use	\$141.00

Outside business proposal review

49 USC 40116				
	\$141.00			
	FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year			
			Total	\$140.80
			Use	\$141.00

Vehicle parking at airport per month

49 USC 40116				
	\$36.00			
	FY 2021-22			
	CPI Adjustment	@ 6.15%		\$33.50
			Total	\$35.56
			Use	\$36.00

Misc. use of GA airports per day or fraction thereof (one day minimum)

49 USC 40116				
	\$610.00			
	FY 19-20 Fee - Maintaining Fee, adjusting rounding error from previous year			
			Total	\$609.50
			Use	\$610.00

FY 2021-22 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Hangar Waiting List (Annually)

49 USC 40116

\$25.00

Average Airport Costs
Fair Market Value (FMV)

@ FMV

	\$25.00
	\$25.00
Total	\$25.00
Use	\$25.00

In-Terminal Digital Marketing: Run-of-schedule (ROS) Advertisements:

49 USC 40116

Varies

Run-of-schedule (ROS) Advertisements:

Add Minimum

Rate per Ad

Package (1 screen, 15 second ads)

\$336.00

@

\$0.74

\$249.98

Prime-Time (PT) Advertisements:

Package (1 screen, 15 second ads)

\$336.00

@

\$1.50

\$504.00

Total	Varies
Use	Varies

In-Terminal Digital Marketing: Run-of-schedule (ROS) Advertisements: Advertisement Assistance - Design, Creation (Hourly, 2-Hour Minimum)

49 USC 40116

\$65.00

Average Airport Costs
Fair Market Value (FMV)

@ FMV

	\$65.00
	\$65.00
Total	\$65.00
Use	\$65.00

Advertisement Assistance - Design, Creation (Hourly, 2-Hour Minimum)

422-Clinic Services

State Supplied Vaccine/Children Immunization Fees

The Children Immunization Fees will remain at the current rate of \$15.00 per visit. This decision was based on the best interest of Public Health to encourage the immunization of children. The Health and Safety code 120325 - 120380, gives the Local Health Department guidelines to achieve total immunization of appropriate age groups against childhood diseases.

Adult Immunizations - Detail

	Actual Nurse Time Spent (Min)	Nurse Time \$	Actual MOA Time Spent (Min)	MOA Time \$	Supervisory/ Fiscal Support per service	Total Cost Est 21/22	FY 21/22 Fees W/50% Reduction
Hep A	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01
Hep B	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01
HPV Gardasil	35	\$95.96	20	\$9.06	\$ 44.70	\$149.72	\$74.86
Flu - Influenza	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01
Flu LAIV	25	\$68.54	20	\$9.06	\$ 44.70	\$122.30	\$61.15
International Travel Certificate	20	\$54.83	45	\$20.39	\$ 44.70	\$119.92	\$59.96
IPV	30	\$82.25	35	\$15.86	\$ 44.70	\$142.81	\$71.40
Menactra (MCV4)	35	\$95.96	20	\$9.06	\$ 44.70	\$149.72	\$74.86
Menomuc (MENING)	37	\$101.44	20	\$9.06	\$ 44.70	\$155.20	\$77.60
MMR	30	\$82.25	35	\$15.86	\$ 44.70	\$142.81	\$71.40
Pneumovax (PNUPS)	40	\$109.67	20	\$9.06	\$ 44.70	\$163.43	\$81.71
PPD	30	\$82.25	32	\$14.50	\$ 44.70	\$141.45	\$70.72
TB card	10	\$27.42	15	\$6.80	\$ 44.70	\$78.91	\$39.46
Tetanus (Td)	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01
Tdap	30	\$82.25	20	\$9.06	\$ 44.70	\$136.01	\$68.01
Twinrix (Hep A & B)	30	\$82.25	35	\$15.86	\$ 44.70	\$142.81	\$71.40
Typhoid injection	40	\$109.67	35	\$15.86	\$ 44.70	\$170.22	\$85.11
Typhoid oral	45	\$123.38	35	\$15.86	\$ 44.70	\$183.93	\$91.97
Varicella (VZV)	35	\$95.96	35	\$15.86	\$ 44.70	\$156.51	\$78.26
Yellow Fever	50	\$137.08	35	\$15.86	\$ 44.70	\$197.64	\$98.82
Shingrix (Shingles Immunization)	35	\$95.96	35	\$15.86	\$ 44.70	\$156.51	\$78.26
I G 'Immu Globulin'	37	\$101.44	20	\$9.06	\$ 44.70	\$155.20	\$77.60
Rabies	45	\$123.38	30	\$13.59	\$ 44.70	\$181.67	\$90.83
Titers	45	\$123.38	20	\$9.06	\$ 44.70	\$177.14	\$88.57
Specialty Vaccines	29	\$79.51	23	\$10.42	\$ 44.70	\$134.63	\$67.31

FY 2021-22 Fee Schedule Documentation

422-Clinic Services

21-22
Nurses Hourly Rate = \$ 164.50 <small>Includes: Registered Public Health Nurse at E Step with Longevity S&B, Overhead Costs (Communication, Household Exp, Utilities) and Indirect Costs (Insurance, I.S. Charge, A-87, Comm/Util Charge, Building Maint and C.S.C.) and Operating Costs (Duplicating, postage etc.) which is divided by number of possible working hours per year</small>
MOA Hourly Rate = \$ 27.18 <small>Includes: MOA II E Step S&B</small>
Supervisory Time per shot = \$ 44.70 <small>Includes: 20% of Supervisor of PHN, 40% of Physician, 4% of Sr Fiscal Assistant, 16% of Deputy Director of PH S&B</small>

424 - Mental Health

Outpatient Mental Health Services - All	Crisis Stabilization	Total Units of	Total Cost	Cost per Unit	Rounded	
Board Order, File# 20-715		13,235	\$3,105,672	\$234.66	\$	235.00

Varies by service

Service:	FY 2020-21 Fee	Rate Increase	% Change	FY 2021-22 Fee
Collateral (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Assessment (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Individual Therapy (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Group Therapy (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Rehabilitation Services (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Therapeutic Behavioral Services (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Medication Support (Per Minute)	\$9.11	\$0.00	0.00%	\$9.11
Case Management Brokerage (Per Minute)	\$4.38	\$0.00	0.00%	\$4.38
Crises Intervention (Per Minute)	\$5.74	\$0.00	0.00%	\$5.74
Crises Stabilization (per hour)	\$214.38	\$20.28	9.46%	\$234.66
Inpatient (per day)	\$2,050.20	\$0.00	0.00%	\$2,050.20

Total Varies by service
Use Varies by service

*MH Fee Schedule approved by BOS 6/16/2020 File# 20-715. Effective Jan 1 2020 until amended

435 - Public Health Laboratory

Fee Modification: Water – Seawater A1 test:	\$60.00					
<small>This fee modification is based on increased testing costs and current market rate for the tests. Reagent costs have increased by ~15% in the last 2 years and ELAP fees have greatly increased. ELAP fees currently cost \$4.32 per sample (\$4750 a year/1100 sample a year). Additionally, Lab Assistants are going to be getting a 12% raise in the coming year which will greatly increase the cost of the associated Staff Time.</small>						
Fee Modification: Water – Seawater LTB test:	\$60.00					
<small>This fee modification is based on increased testing costs and current market rate for the tests. Reagent costs have increased by ~15% in the last 2 years and ELAP fees have greatly increased. ELAP fees currently cost \$4.32 per sample (\$4750 a year/1100 sample a year). Additionally, Lab Assistants are going to be getting a 12% raise in the coming year which will greatly increase the cost of the associated Staff Time.</small>						
Fee Modification: Water – Bathing Beach water Tray test:	\$75.00					
<small>This fee modification is based on increased testing costs and current market rate for the tests. This test is only ordered by Humboldt Environmental Health and is an internal charge to Environmental Health. This test is the same as performing 2x the Water - Non-drinking Water - Enumeration test which is priced at \$45 per test. There is some savings of staff time to perform these tests at the same time so we are proposing an increase to \$75/test. This price increase has been discussed with EH.</small>						
Fee Modification: Shipping fee:	\$50.00					
<small>Shipping costs have drastically increased in the last 2 years. This change in cost reflects the current cost of Overnight shipping through Fed-Ex.</small>						

FY 2021-22 Fee Schedule Documentation

713 - Parks & Recreation

\$69.70 .75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
 \$69.70 .75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
 \$373.00 5.25 hours parks supervisor Rate (Rounded down)
 \$69.70 .75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
 \$30.20 .25 hour clerical rate & .25 hour Sr. Parks Caretaker(Round up)

	<u>Purchased for Resale</u>		
Fire Wood	Same as Clam Beach	Purchase Cost Per Bundle	Bundles
	\$2,957 Cost Per year	3.5	500
		Applied Labor Rate	
	49.70 Clerical Resale Tax Filing	49.70	4 times a year 1/4 hour each time
	646.10 Clerical Rate deposit tracking	49.70	Weekly deposits 1/4 hour each time
	366.60 Senior Park Caretaker Sales report	61.10	Monthly 1/2 hour each month
	876.67 Park Caretaker Wood Sales	52.60	Daily Sales 5 minutes per sale
	683.80 Park Caretaker Wood Sales	52.60	Wood Delivers 1/4hour per week
	<u>2,622.87</u> Total Cost		
	<u>\$11.16</u> Divided by 500 Bundles		
	<u>Round</u>		
	<u>\$11.00</u>		

Removing duplicate fee for firewood by location and capping fee at \$10 a bundle to both match State Park Rates and maintain accessibility for patrons.