

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
3500351	705091	Trade-In Proceeds	153,201.00	
3500351	800200	Rents & Concessions	466,440.00	
3500351	9100	Transfer from Fund Balance	95,513.00	
EXPENDITURE				
3500351	8771	Vehicles	554,696.00	
3500351	8777	Vehicles-Auto	160,458.00	
Supplemental Total			1,430,308.00	0.00

DESCRIPTION: Motor Pool Reserve
PREPARED BY: Charlotte Merkel

DATE: 4/9/2024 **POSTED BY:** _____