COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175-411	586499	State Aid-Realignment	55,159.00		
1175-411	631128	St Surcharge Above Ground Tank	9.00		
1175-411	631141	St-Surcharge CAL/ARP Fees	197.00		
1175-411	631142	St Surcharge Fees/CUPA/Haz Mat	20,790.00		
1175-411	631146	Aboveground Petro Storage Act	2,118.00		
					78,273.00
1175-411	2125	Transportation & Travel	20,000.00		
1175-411	2123	Special Departmental Expense	27,000.00		
1175-411	2110	Insurance	2,785.00		
1175-411	3125	Information Technology Charges	389.00		
1175-411	3137	Central Services Charges	27,889.00		
1175-411	3517	ADA ISF Charges	210.00		
		Supplemental Total	156,546.00	0.00	78,273.00
					0.00

DESCRIPTION: Supplemental budget Hazardous Material Program

PREPARED BY: **Loren Moore**

DATE:

POSTED BY:

total revenue

total expend
balance