

**PAYROLL CLEARING APPROPRIATION TRANSFER**

June 30, 2019

FROM					TO				
ORG KEY	Department/Division/Fund Name	OB	Description	Amount	ORG KEY	Dept Name	OB	Description	Amount
1100103	CAO - Management & Budget Team	1475	Salaries/Benefits Cost Share	\$ 5,841.78	1100101	Board of Supervisors	1475	Salaries/Benefits Cost Share	\$ 5,841.78
1100109	Treasurer-Tax Collector	3928	Expenditure Reimbursement	\$ 147,278.27	1100109	Treasury Expense (Treasurer-Tax Collector)	1475	Salaries/Benefits Cost Share	\$ 126,789.00
1100103	CAO - Management & Budget Team (CAO)	1475	Salaries/Benefits Cost Share	\$ 4,013.25	1100111	Auditor-Controller	1475	Salaries/Benefits Cost Share	\$ 3,966.09
1100271	Clerk-Recorder	1475	Salaries/Benefits Cost Share	\$ 31,223.71	1100111	Auditor-Controller	1460	Overtime	\$ 47.16
1100205	District Attorney	1475	Salaries/Benefits Cost Share	\$ 6,359.62	1100112	Treasurer (Treasurer-Tax Collector)	1475	Salaries/Benefits Cost Share	\$ 20,489.27
1100272	Coroner (Sheriff)	1475	Salaries/Benefits Cost Share	\$ 10,944.00	1100140	Elections (Clerk-Recorder)	1475	Salaries/Benefits Cost Share	\$ 23,890.65
1100278	Animal Shelter (Sheriff)	1475	Salaries/Benefits Cost Share	\$ 66,355.44	1100140	Elections (Clerk-Recorder)	1460	Overtime	\$ 7,333.06
1100260	Sheriff (Court Security)	1475	Salaries/Benefits Cost Share	\$ 159,113.00	1100220	State Board of Control (District Attorney)	1475	Salaries/Benefits Cost Share	\$ 6,359.62
1100225	Sheriff (Airport Security)	1475	Salaries/Benefits Cost Share	\$ 47,811.00	1100221	Sheriff Operations (Sheriff)	1460	Overtime	\$ 35,930.66
1100103	CAO - Management & Budget Team (CAO)	1475	Salaries/Benefits Cost Share	\$ 2,415.34	1100228	Special Services (Sheriff)	1460	Overtime	\$ 42,556.22
1100282	Planning and Building (Advanced Planning Department)	1475	Salaries/Benefits Cost Share	\$ 121,672.00	1100228	Special Services (Sheriff)	1475	Salaries/Benefits Cost Share	\$ 49,793.42
1100269	Planning and Building (Code Enforcement)	1475	Salaries/Benefits Cost Share	\$ 85,724.22	1100229	Boating and Marine (Sheriff)	1475	Salaries/Benefits Cost Share	\$ 25,179.77
					1100229	Boating and Marine (Sheriff)	1460	Overtime	\$ 13,985.99
					1100243	Correctional Facility (Sheriff)	1460	Overtime	\$ 33,882.42
					1100244	Correctinal Facility Realignment (Sheriff)	1475	Salaries/Benefits Cost Share	\$ 82,894.96
					1100261	Agricultural Commissioner	1460	Overtime	\$ 2,415.34
					1100277	Current Planning Department (Planning and Building)	1475	Salaries/Benefits Cost Share	\$ 198,280.20
					1100277	Current Planning Department (Planning and Building)	1460	Overtime	\$ 9,116.02
				\$ 688,751.63					\$ 688,751.63