



# COUNTY OF HUMBOLDT

AGENDA ITEM NO.  
**C-15**

For the meeting of: March 8, 2016

Date: February 16, 2016  
 To: Board of Supervisors  
 From: Michael T. Downey, Sheriff  
 Subject: Supplemental Budget Request for Installation of Secure Wireless Communications at Sheriff's Office Main Station Operations in Courthouse (4/5 vote required)

RECOMMENDATION(S):

That the Board of Supervisors:

Approve a supplemental budget in Budget Unit 221 Sheriff's Operations to allow for upgrades to the 3M Cogent fingerprint computers and scanners. (4/5 vote required)

Revenue	1100-221-707520	Fingerprint & Rec Income	\$46,000
Expense	1100-221-8186	Fixed Assets – Improvements	\$46,000

SOURCE OF FUNDING:

Fingerprint Fee Surcharge (DMV) Trust Fund 3495

Prepared by *Norma S. Lorenzo*  
 Norma S. Lorenzo, Deputy Director Sheriff Admin

CAO Approval *Chris Dillipian*

REVIEW: Auditor *MSA* County Counsel \_\_\_\_\_ Human Resources \_\_\_\_\_ Other \_\_\_\_\_

TYPE OF ITEM:  
 Consent  
 Departmental  
 Public Hearing  
 Other \_\_\_\_\_

PREVIOUS ACTION/REFERRAL:

Board Order No. \_\_\_\_\_

Meeting of: \_\_\_\_\_

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT  
 Upon motion of Supervisor *Fennell*  
 Seconded by Supervisor *Bass*

Ayes *Sundberg, Fennell, Lovelace, Bohn, Bass*

Nays  
Abstain  
Absent

And carried by those members present, the Board hereby approves the recommended action contained in this report.

Dated: *March 8, 2016*

By: *Kathy Hayes*  
 Kathy Hayes, Clerk of the Board

DISCUSSION:

On November 3, 1986 the Board of Supervisors adopted Resolution 98-86 imposing a vehicle registration fee of \$1.00, as authorized by State of California Department of Motor Vehicles Statutes 1997, Chapter 587, Section 1. Under California AB674, which authorizes local agencies to impose separate vehicle registration fee surcharges in their respective jurisdictions, counties may only spend these revenues to fund programs that enhance the capacity of local law enforcement to provide automated mobile and fixed location fingerprint identification of individuals who may be involved in driving under the influence of alcohol or drugs, vehicular manslaughter, and other vehicle-related crimes, as well as other crimes committed while operating a motor vehicle.

In November 2015 the Remote Access Network (RAN) Executive Board authorized distribution of funds held in Trust 3495 but the Sheriff's Office. It is the intention of the Sheriff's Office to utilize a portion of the revenue authorized from the RAN fund to implement patrol deputy body cameras. The first step in the body camera project is to install secure wireless communications at the main station operations in the courthouse.

The IT Department has obtained quotes from both Stewart Telecommunications to install Cat-6 cabling (Attachment 1) and from Development Group Inc. (Attachment 2) to install the antennae, controllers and equipment necessary to operate secure wireless communication at the location. Also included in the quote provided by Development Group Inc. is the maintenance service agreement for the first year of service.

Therefore, a supplemental budget in the amount of \$46,000 is requested to transfer revenue to budget unit 221 and to establish a fixed asset expense line to record project costs. All costs for the installation of secure wireless communications at the main station will be covered by the RAN fund distribution. This is the first step in the secure wireless communications project and an additional supplemental budget request for body cameras will be submitted once final quotes from vendors have been obtained.

FINANCIAL IMPACT:

Costs for installation of secure wireless communications at the main station Sheriff's Operations in the courthouse are:

<b>Wireless Communications Costs</b>	<b>Total</b>
Quote Cat-6 cabling Stewart Telecommunications	5,369
Quote 8792 Development Group Inc.	34,226
Public Works Administration Management @ 15%	5,940
	<b>\$45,535</b>

Reimbursement for the costs to install Cat-6 cabling, antennae and other equipment necessary so establish secure wireless will be paid from the Fingerprint Fee Surcharge (DMV) Trust Fund 3495. The current trust balance is \$683,575 however disbursements to participating agencies have been approved and will be made upon receipt of invoices from each agency. After disbursement the trust fund balance will be \$68,575.

<b>Disbursements Approved (based on population)</b>	<b>Total</b>
City of Arcata Police Department	78,717
City of Eureka Police Department	124,217
City of Fortuna Police Department (paid)	54,482
Humboldt State University	9,137
Humboldt County Sheriff (unincorporated areas)	348,447
	<b>\$615,000</b>

This project manages our resource to support the Board of Supervisors Strategic Framework Plan by investing in employees while enhancing public safety.

OTHER AGENCY INVOLVEMENT:

Humboldt County IT Department  
Humboldt County Department of Public Works

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could deny the request to approve the supplemental budget, however, this is not recommended as all of the jurisdictions in the county depend on these computers and scanners to efficiently complete the fingerprinting process, and the reliability of the existing machines can no longer be guaranteed.

ATTACHMENTS: