

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
AUDITOR-CONTROLLER											
AUDITOR-CONTROLLER	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FISCAL ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SENIOR FISCAL ASSISTANT (MC)	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00
SENIOR FISCAL ASSISTANT	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXECUTIVE SECRETARY (MC)	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPUTY AUDITOR-CONTROLLER	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCOUNTANT-AUDITOR I/II	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	3.00
ASSISTANT AUDITOR-CONTROLLER	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
SENIOR ACCOUNTANT-AUDITOR	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00
TOTAL	9.60	8.00	8.00	8.00	8.00	8.00	9.00	9.00	11.00	11.00	12.00
DHHS FISCAL ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
PAYROLL											
MEASURE Z SENIOR FISCAL ASSISTANT (PAYROLL)	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.00
SENIOR FISCAL ASSISTANT (MC)	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SENIOR FISCAL ASSISTANT	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
ASSISTANT PAYROLL/POSITION CONTROL MANAGER	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
PAYROLL/POSITION CONTROL MANAGER	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
PAYROLL SPECIALIST I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
TOTAL	4.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
AUDITOR STAFFING TOTAL	9.60	8.00	8.00	8.00	8.00	8.00	9.00	10.00	12.00	11.00	12.00
OVERALL TOTAL	14.10	12.00	12.00	12.00	12.00	12.00	13.50	14.50	16.50	11.00	12.00

*FY 18-19 HAD TEMPORARY OVERLAP OF 2 ASSISTANT A-C