



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Eureka Police Department

Mailing Address: 604 C Street, Eureka, CA 95501

Contact Person: Brian Stephens

Title: Assistant Chief of Police

Telephone: 707.441.4087 / 707.616.8388

E-mail address: bstephens@eurekaca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$499,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) X Yes

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

As the county seat, homelessness, mental illness, and substance use disorder (SUD) have a significant and profound effect on our community and addressing these issues has been the highest priority for the City of Eureka who has implemented these efforts through a diverse, multi-pronged approach which includes the Eureka Police Department's (EPD) Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Since the 2015 inception of Measure Z funds granted to the City of Eureka, the city has never wavered in its commitment to addressing these issues and continues to develop them outside of Measure Z funding. Everything about the City of Eureka's current and ongoing proposal echoes the purpose behind the Measure Z vision of maintaining and improving public safety; vulnerable members of the community are receiving the help they need through streamlined mental health, SUD, housing,



and many other social services. The positive effects of these efforts are not only being felt throughout the City of Eureka, but also extend into the entire county.

5. Please provide a brief description of the proposal for which you are seeking funding.

- Continue to fund full-time Mobile Intervention and Services Team Officer (MIST)
- Continue to fund full-time CARE Managing Mental Health Clinician
- Continue to fund (2) full-time UPLIFT Homeless Outreach Workers
- Continue to fund full-time EPD/CSET Parks/Waterfront Ranger.
- Continue to fund Emergency Homeless Support Services. These funds have been used to support efforts in areas including, but not limited to detox, emergency housing/shelter, food, transportation, clothing, mental health/physical health medication, and other services essential to successfully service and house Eureka's high needs and vulnerable community members.
- Continue to fund part-time Law Enforcement Assisted Diversion (LEAD) Program Coordinator.
- Continue to fund essential training for CSET, UPLIFT, and CARE to enhance staff knowledge, skills, and abilities.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds?

In the event Measure Z funds were no longer available, the City of Eureka would have to evaluate the need for the positions against the available budgetary funds and absorb the positions or cut them completely.

With this said, EPD and UPLIFT are constantly researching funding options to expand and build upon our current program as the benefit and need for these vital services are clearly observed. An example of this is during last year's Measure Z cycle, UPLIFT obtained \$2.8 million in grant funding for a housing project, outreach efforts, rapid rehousing, and emergency shelter. However, only approximately \$100k of these funds could be used to cover UPLIFT personnel costs, which was used to cover positions we have removed from previous Measure Z applications. As for CARE, they are actively applying for and/or have made it to the next rounds of multiple grants to support their program which potentially may reduce the need and/or eliminate the need for Measure Z funding in the future.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The City of Eureka's 2023-2024 Measure Z request is a continuation of a long-standing, innovate, progressive, broad, diverse, and multi-pronged program.

CSET's MIST Officer and the Parks/Waterfront Ranger positions are funded through Measure Z funds and augmented by EPD's budget – this request does not include their fully burdened cost. For Measure Z funded positions, EPD either pays for all and/or some of additional expenditures such as uniforms, equipment, overtime, vehicles, and PERS. The five other positions within CSET are funding through the City of Eureka.

As for the CARE Managing Mental Health Clinician, the request for Measure Z funds does not cover the fully burdened cost and the City of Eureka absorbs these additional costs. Furthermore, CARE's two case managers are funded through separate grants.



In regards to the two UPLIFT Homeless Outreach Workers, the request for Measure Z funds does not cover the fully burdened cost for each employee and the City of Eureka absorbs these additional costs. The eight other employees within UPLIFT are funded through separate grants or through the City of Eureka.

8. If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

As shown above, the City of Eureka has an excellent track record of finding and securing funding sources through grants, and would continue to showcase our successes to leverage future grant applications. These programs within the City of Eureka and its community partners continue to receive positive media and press coverage. The reputation and success of our Measure Z funded positions and programs continue to grow throughout the community, the region, and the State and this is evident by the many letters of support we received for the continuance of our successful programs. These letters are attached to this application.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

Since the majority of our 2023-2024 Measure Z request and programs are a continuation of established services, there are no planned activities that would require the assistance of another entity to be fully functional.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes

If you checked yes, detail those expenses here:

These recurring expenses are all associated with personnel cost and are outlined in our Program Budget which is attached to this application.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/15/23

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Eureka Police Department/UPLIFT Eureka

Measure Z Application for Funding – Prior Year Results

As we have just completed the 2nd Quarter of our current funded program, we recommend the review of our submitted Measure Z Quarterly reports for an accurate representation of the status of our program and funded positions. The below is a snap shot of the ongoing and progressing work of our funded positions and programs!

Measure Z funds multiple positions within the City of Eureka. These city teams include Eureka Police Department's Community Safety Engagement Team (CSET), Uplift Eureka, and Crisis Alternative Response of Eureka (CARE). These teams work collaboratively together to address issues of homelessness, mental illness, and substance use disorder. On top of this, these teams support and collaborate with numerous government and non-government partners to fill service gaps that exist.

Measure Z allowed the Eureka Police Department to conduct enhanced patrol, enforcement, outreach, engagement, and community clean-ups utilizing our Community Safety Engagement Team (CSET), which includes our Measure Z funded MIST Officer and Parks & Waterfront Ranger. EPD created the CSET team around these Measure Z positions to further support the mission and to expand their capabilities.

UPLIFT Eureka Homeless Outreach Workers (HOW) continue to provide services and connections to resources for our homeless community members on a daily basis. In addition to providing outreach services daily at Saint Vincent dePaul's, Uplift conducts outreach services at Betty Chinn day Center, Eureka Rescue Mission and the Eureka Salvation Army locations multiple times a week. The HOW workers are also responsive to patrol requests for assistance when they encounter members of our community who could benefit from their services. Additionally, our outreach workers proactively address areas where members of our houseless community are taking refuge, building connections and offering services to those they encounter.

During our last year's application, we identified the expansion of our services with the creation of our Alternative Response Team (ART). Our Measure Z grant application allowed for the hiring of our Managing Mental Health Clinician and we changed the name of the program to C.A.R.E, Crisis Alternative Response of Eureka. *CARE* has several functions: providing crisis response services to individuals experiencing mental health and/or substance use crises, providing short term case management to individuals with an emphasis on preventing escalation into a state of crisis, and providing targeted mental health and substance use outreach to individuals who may otherwise not be accessing the system's services.

CARE Managing Mental Health Clinician was hired August 1, 2022 and immediately began developing this program. This included establishing standard operating procedures, policies, creating/implementing Mental Health Case Manager I/II and Mental Health Clinician I/II positions, implementing an electronic health record system, developing data collection tools to track clients and analyze CARE's performance, and pursuing additional large funding sources.

As malpractice liability insurance was not finalized until mid-December, CARE was unavailable for field deployment until the last two weeks of the 2nd Quarter of Measure Z. Although not available for field deployment, CARE provided daily consultation to CSET and UPLIFT. Moreover, CARE was also involved in 15 Multi-Disciplinary Team Meetings to help develop more comprehensive community treatment plans for at-risk individuals in collaboration with community partners.

As of 2023, CARE is up and running. We have hired two (2) case managers who are actively responding to calls for service to assist patrol operations in the City of Eureka. The positive impacts of CARE are already being felt by patrol officers, staff, and the clients they help serve in our community.

We are thankful for the opportunities that Measure Z funds have provided these programs, allowing us to be proactive in the engagement with some of the most vulnerable members of our community. We are confident that the results of these programs have benefited those we serve from the clients and community members, to our businesses, to our community partners and those that come to our region for leisure and other activities.

2023-2024 Measure Z Application

<p>City of Eureka Eureka Police Department Assistant Chief Brian Stephens (707) 441-4087</p>

Description	Amount	
Personnel Costs (Wages and Benefits)	\$474,000.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$15,000.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$10,000.00	
Other (Indirect Costs, Contracts, etc.)		
Total Budget		\$499,000.00

Signature and date:  2/15/23

Print Name and Title: Brian Stephens, ASSISTANT CHIEF

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

	Date
	Date

2023/2024 MEASURE Z APPLICATION
 BUDGET PROPOSAL
 CITY OF EUREKA

Date: 2/15/2023

Descriptions **Amounts** **Approved Budget**

A. Personnel Costs

Title: MIST Officer Salary and Benefits Calculation: Full time, fully burndened police officer	110,000.00
Duties Description: ** Requested funding doesn't cover uniforms, equipment and OT	

Title: Park Ranger Salary and Benefits Calculation: Full time, fully burndened police ranger	110,000.00
Duties Description: **Requested funding doesn't cover uniforms, equipment and OT	

Title: Homeless Outreach Worker- Full time Salary and Benefits Calculation: Full time, full burndened civilian position	57,000.00
Duties Description:	

Title: Homeless Outreach Worker- Full Time Salary and Benefits Calculation: Full-time, fully burndened civilian position	57,000.00
Duties Description:	

Title: Licensed Supervising Clinician Salary and Benefits Calculation: Full time, fully burndened civilian position	110,000.00
Duties Description:	

Title: Diversion Program Salary and Benefits Calculation:	30,000.00
Duties Description:	

Total Personnel: 474,000.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Stop Gap Funding Description:	15,000
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Title: Description:	
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Title: Description:	
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Title: Description:	
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Total Operating Costs: 15,000

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Description:	
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2023/2024 MEASURE Z APPLICATION
 BUDGET PROPOSAL
 CITY OF EUREKA

Date: 2/15/2023

Descriptions	Amounts	Approved Budget
Title: Description:		
Title: Description:		
Title: Description:		

Total Consumable/Supplies:

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Training Description:	10,000.00
Title: Description:	
Title: Description:	

Total Transportation/Travel Costs: 10,000.00

Invoice Total: 499,000.00