

Budget Unit	Description	Reason for Change	Increase/ (Decrease)	
Fund 1100 - Expenditures				
197	Measure Z Contribution Other	Cont to City of Trinidad	One-time contribution to City of Trinidad to split costs of a Sheriff's Deputy with City of Blue Lake	\$79,908
197	Measure Z Contribution Other	Contribution to Other	MZ applications 7, 27 for Eureka City Schools SRO, State Parks lifeguard	\$164,250
197	Measure Z Contribution Other	Cont to Fire Chiefs	MZ application 15, increasing previously reduced application for equipment, dispatch, fire services	\$7,446
197	Measure Z Contribution Other	Cont to City of Fortuna	MZ application 15, increasing previously reduced application for equipment, dispatch, fire services	\$60,267
197	Measure Z Contribution Other	Emergency Services	MZ application 30, increasing funding for previously reduced application for STAR ambulance services	\$10,000
			<i>Change in Expenditure Appropriations</i>	\$321,871
297	Sheriff Measure Z	Salaries and Benefits	MZ applications 21 and 22 - dispatch and body worn cameras, with reduced request due to updating staffing positions, hiring later in the year.	\$369,567
			<i>Change in Expenditure Appropriations</i>	\$369,567
298	Public Works Measure Z	Services and Supplies	MZ applications 17, 18 and 19 - F & Oak Street light, chip seal, illegal dumping, PSA's	\$740,000
			<i>Change in Expenditure Appropriations</i>	\$740,000
292	Public Defender Measre Z	Services and Supplies	MZ application 16 for integration of eDefender and eCourt software	\$200,000
			<i>Change in Expenditure Appropriations</i>	\$200,000
			Total Expenditures Fund 1100	\$1,631,438
			Net Change Fund 1100	

Budget Unit	Description	Reason for Change	Increase/ (Decrease)	
Fund 1100 - Revenue				
197	Measure Z Contribution Other	General Fund Contribution	MZ Contributions other for Trinidad, Other, Fire Chiefs, Fortuna, Emergency Services	\$321,871
			<i>Change in Expenditure Appropriations</i>	\$321,871
297	Sheriff Measure Z	General Fund Contribution	Contributions for MZ Applications 21 and 22	\$369,567
			<i>Change in Expenditure Appropriations</i>	\$369,567
298	Public Works Measure Z	General Fund Contribution	Contributions for MZ applications 17, 18 and 19 - F & Oak Street light, chip seal, illegal dumping, PSA	\$740,000
			<i>Change in Expenditure Appropriations</i>	\$740,000
296	Public Defender Measre Z	General Fund Contribution	Contribution for MZ application 16 for integration of eDefender and eCourt software	\$200,000
			<i>Change in Expenditure Appropriations</i>	\$200,000
			Total Revenue Fund 1100	\$1,631,438
			Net Change Fund 1100	