COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1175414002	4455	Other State Health	148,693.00
EXPENDITURE			
1175414002	1475	Salaries Reimbursed	113,149.00
1175414002	2117	Office Expense	1,800.00
1175414002	2118	Professional & Special Service	4,500.00
1175414002	2121	Rents & Leases	6,864.00
1175414002	2125	Transportation & Travel	11,000.00
1175414002	2148	Computer Software	6,680.00
1175414002	3999	Support & Care for Persons	4,700.00
		Supplemental Total	297,386.00

DESCRIPTION: Department of Justice Tobacco Grant 22-23 Supplemental Budget

PREPARED BY: **Mike Moehnke**

DATE:

DECREASE
0.00

POSTED BY: