



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
D-34

For the meeting of: July 19, 2016

Date: July 1, 2016
To: Board of Supervisors
From: Michael T. Downey, Sheriff
Subject: Fiscal Year 2016-17 Budget Adjustment Request for Humboldt County Correctional Facility Budget Unit 243 for Purchase of Suicide Prevention Netting (4/5 vote required)

RECOMMENDATION(S):

That the Board of Supervisors:

Approve supplemental budget adjustment request in Budget Unit 243 Sheriff – Jail to establish a fixed asset line item in FY2016-17 Budget for purchase of suicide prevention screening in the Correctional Facility(4/5 vote required).

Revenue			
1100-243-504410	Public Safety Realignment		\$216,731
Expense			
1100-273-8186	Fixed Asset – Improvements		\$216,731

SOURCE OF FUNDING:

Humboldt County Community Corrections Partnership

Prepared by *Norma S. Lorenzo*
Norma S. Lorenzo, Deputy Director Sheriff Admin

CAO Approval *E. Cushman*

REVIEW: Auditor *MBM* County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____
Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor Fennell
Seconded by Supervisor Bass

Ayes Sundberg, Fennell, Lovelace, Bohn, Bass
Nays _____
Abstain _____
Absent _____
And carried by those members present, the Board hereby approves the recommended action contained in this report.

Dated: July 19, 2016
By: *Kathy Hayes*
Kathy Hayes, Clerk of the Board

DISCUSSION:

The Humboldt County Correctional Facility Dorms has experienced a marked increase in inmate suicide attempts. Many of the suicide attempts in the last three years have been from inmates in the dormitories jumping over the existing railings on the second tier to the concrete floors on the first tier. Staff has worked with Humboldt County Public Works Department to find the most effective installation for the facility that will protect inmates and eliminate suicide attempts from jumping. After researching methods used by other California Correctional Facilities to stem this problem an estimate of costs was developed by Pubic Works (Attachment 1).

Humboldt County Community Corrections Partnership (CCP) Executive Committee meeting of May 11, 2016 approved funding to purchase the suicide prevention netting to be installed above the railings in the dormitory areas of the Jail. A supplemental budget adjustment in the amount of \$216,731 is needed to establish a fixed asset line item and record the revenue from CCP in budget unit 243 Sheriff – Jail to move forward with purchase of the security scanning system.

FINANCIAL IMPACT:

A supplemental budget adjustment in the amount of \$216,731 is requested to establish a line item in the approved FY2016-17 budget for the Humboldt County Correctional Facility budget unit 243 under Fixed Asset – Improvements (1100-243-8186). The supplemental budget adjustment is requested for the purchase of suicide prevention netting.

At the May 11, 2016 meeting the CCP Executive Committee approved a transfer from Trust 3741-810520 Revenue Community Corrections in the amount of \$216,731 to cover estimated costs for the proposed netting. Revenue from CCP Trust 3741-810520 will be deposited to Sheriff's – Jail budget unit 1100-243-504410 to offset purchase costs. No contribution from the General Fund is required.

The budget adjustment meets the Board of Supervisors Strategic Framework Plan goal of providing community-appropriate levels of service, as well as providing an increased level of safety for both staff and the public.

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could deny the request to approve the supplemental budget adjustment request, however, this is not recommended as the purchase of the suicide prevention netting will significantly improve health and safety in the Correctional Facility by eliminating inmates' ability to jump over the existing railings on the second tier.

ATTACHMENTS:

Attachment 1 Humboldt County Department of Public Works Cost Estimate
Suicide Prevention Netting for Correctional Facility

Attachment 1

Humboldt County Department of Public Works Cost Estimate
Suicide Prevention Netting for Correctional Facility



**DEPARTMENT OF PUBLIC WORKS
COUNTY OF HUMBOLDT
1106 SECOND STREET
EUREKA, CALIFORNIA 95501**

February 29, 2016

Lt. Marco A. Luna, Operations Lieutenant
Custody Services Division
Humboldt County Sheriff's Office
826 4th St. Eureka, CA 95501

Dear Lt. Luna,

Due to a marked increase in suicide attempts at the Humboldt County Correctional Facility, your department has contacted us regarding the installation of suicide prevention netting at the upper tiers of the inmate dorms. The Department of Public Works regards this as a high priority project and has prepared a project budget estimate for the work needed to install suicide guard netting above the existing guardrails in the Correctional Facility.

Given the current concept of how the project will be designed and built, the soft costs (design, inspection and administration) and hard costs (construction) combined indicate a total estimated project budget of \$216,731. Please see attached estimate and project number request form. Estimates will be revised through the course of design to keep your department apprised of any changes when more detailed design documents become available.

If you have any questions, please feel free to contact me. We look forward to beginning work on this project.

Sincerely,

Jake Johnson, Architect
Construction Projects Manager

PROJECT BUDGET ANALYSIS

Project: 2nd Tier Suicide Guards
 Approx. 667 LF in Existing Spaces
 Project No: TBD
 Date: 2/29/2016

PROJECT CONSTRUCTION BUDGET

Direct Cost of Construction Work	Div. Value	Quantity	Unit	Unit Cost	TOTAL
01 GENERAL REQUIREMENTS					
See General Conditions Below					
02 SITE WORK	\$2,500				
Misc. Demolition - Existing		1	LS	\$2,500.00	\$2,500
03 CONCRETE	\$0				
04 MASONRY	\$0				
05 METALS	\$44,175				
Misc. anchors (eyes, etc)		222	EA.	\$75.00	\$16,675
Steel infill panels where no net possible		100	LF	\$200.00	\$20,000
Misc. ties, cable, etc.		1	LS	\$7,500.00	\$7,500
06 WOOD & PLASTIC	\$0				
07 MOISTURE/THERMAL	\$4,000				
Security Epoxy Sealant		1	LS	\$4,000.00	\$4,000
08 DOORS & WINDOWS	\$0				
09 FINISHES	\$4,602				
Walls, Ceilings: Prime & Paint		2,301	SF	\$2.00	\$4,602
Paint / Refinishing of Steel Guard		667	LF	\$1.15	\$767
10 SPECIALTIES	\$75,000				
Fire retardant netting		6,000	SF	\$12.50	\$75,000
11 EQUIPMENT	\$0				
12 FURNISHINGS	\$0				
13 SPECIAL CONSTRUCTION	\$0				
14 CONVEYING SYSTEMS	\$0				
15 MECHANICAL	\$0				
16 ELECTRICAL	\$0				
SUB-TOTAL					\$131,044
ESTIMATING CONTINGENCY		\$131,044	%	7%	\$9,173
LOCATION FACTOR		\$131,044	%	3%	\$3,931
GENERAL CONDITIONS		\$131,044	%	15%	\$19,657
SUB-TOTAL					\$32,761
RELOCATION & PHASING		1	LS	\$0	\$0
DIRECT COST OF WORK TOTAL					\$163,805
ADMINISTRATIVE SERVICES					
Design Services		\$163,805	%	12%	\$19,657
Inspection & Administration		1	LS	\$5,000	\$5,000
ADMINISTRATIVE SERVICES TOTAL					\$24,657
ESTIMATED PROJECT COST					\$188,462

QUALIFICATIONS and CLARIFICATIONS

- 1 Cost information is derived from the most current unit cost available from Humboldt County public bid results and bidding statutes declared in the bid document such as "overhead & profit".

PROJECT NUMBER REQUEST FORM

v. 5/15/15

Description: Install Jump Prevention Netting at 2nd Tier Guardrails in Correctional Facility

Location: Humboldt County Correctional Facility

Notes: _____

Start Date: At Signature Date Estimated End Date: 12/31/16

Requested By: Lt. Marco Luna

Responsible Dept.: Sheriff's Department

Budget: \$188,462 + \$28,269 = \$216,731
Est. Project Cost 15% Estimated Admin Cost Total Estimated Project Budget

Reimbursable: Please complete the following:

In County
Account to Charge: _____

Authorize Public Works to process and charge invoices against the above account? Yes No

This authorizes Public Works to charge costs (such as labor for mechanics, architect's time, real property agent's time, mileage, etc) to the above account.

Authorized By: _____
Name

Phone Number

Signature

Date

Outside County
Billed Agency: _____

Procedure Notes:

Business Division to Complete: _____

Project No. _____

