

## HUMBOLDT COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

## Mental Health fund

## Mental Health Administration

## Budget Adjustment

Fiscal Year: 2018-19

	<u>Budget Unit</u>	<u>Line item</u>		<u>Amount</u>
<b><u>Revenues</u></b>				
Other Grants	1170424	707254	\$	(551,656)
<b><u>Expenditures</u></b>				
<b>Salaries &amp; Benefits</b>				
Salaries and Wages	1170-424	1100		(51,959)
Unemployment Insurance	1170-424	1450		(104)
Health Insurance	1170-424	1470		
Life & Air Travel Insurance	1170-424	1471		
Dental Insurance	1170-424	1472		
Retirement	1170-424	1500		(12,165)
PARS Contribution	1170-424	1510		(521)
FICA	1170-424	1600		(3,983)
<b>Services &amp; Supplies</b>				
Professional and Special Service	1170-424	2118	\$	(482,924)