

Projects Awaiting Funding		
App #	Agency and Project	Requested Amount
21	Arcata Police Dept - SRO & JDC School Resource Officer and 2 Juvenile Diversion Counselor positions. For students K-12 in the 3rd and 5th supervisorial districts.	\$350,756.00
8	County Administrative Office - Indigent Defense Coordinator, Measure Z Administration Administrative Analyst to provide support to the Measure Z Committee and those who receive Measure Z funding, and to administer the county's private attorney indigent defense program. <i>*Budget adjusted (Originally \$106,982)</i>	\$101,982.00
14	Humboldt County Sheriff's Office - Dispatch Training and software needed to certify current emergency communications dispatchers.	\$132,337.00
29	Redwood Parks Conservancy - Lifeguard Continued funding for a Seasonal Lifeguard II. <i>*Budget adjusted (Originally \$41,250)</i>	\$31,460.00
7	DHHS-Behavioral Health & Humboldt County Sheriff - MIST Expansion Add 2 teams of the 3 staff members to work 7 days a week imbedded into HCSO patrol operations. This includes clinicians, case managers & peer coaches, two employee vehicles, radios and emergency shelter for 5 provided by an outside contractor. <i>*Budget adjusted (Originally \$1,287,090)</i>	\$806,418.75
17	Yurok Tribe of the Tribal Prosecutor - Investigator Full Time Investigator. A sworn officer to assist the Yurok Tribal Police and the HCSO.	\$118,539.00

22	Eureka City Schools - Resource Officer Full Time School Resource Officer. To Work w/Students in building a positive law enforcement relationship, image & enhancing student Safety.	\$79,00.00
24	Humboldt County District Attorney - 3 Crime Analysts/IT Technician/WIFI/Access to RIMS 3 Positions for crime analyst, 1 information tech technician. Installation and maintenance for secure WIFI. To receive access to RIMS. <i>*Budget adjusted (Originally \$476,697)</i>	\$429,471.00
18	Planning & Building, Code Enforcement - Abatements Several properties in the county are in violation with local code enforcement and posing a high risk to the community, wildlife, water and environment. Contractors are needed greatly to help clean up a greater number of properties with violations.	\$435,000.00
12	Humboldt County Sheriff's Office - Major Crimes - Membership BODE DNA sample processing in 30 days to solve crimes in a timely manner	\$10,000.00
11	Humboldt County Sheriff's Office - Major Crimes - 3D Scanner New version of the Leica 3D scanner. This will create a 3D image of any crime scene, including height, angle, measurements from major points of interest at the scene. This will help a prosecutor and Jury view the scene as when the incident happened.	\$90,295.00
2	City of Fortuna PD - K-9 Salary, Equipment, Trainings and Professional Care for K-9 Officers and K-9 Handlers. To help	\$40,000.00

	ensure allied K-9 agencies can be compensated for assistance.	
20	<p>People of New Direction - Safety Protective Gear</p> <p>Extreme vandalism by Homelessness and the mentally ill through illegal dumping is greatly affecting our environment. POND requires protective safety gear and equipment to properly discard hazardous waste such as needles, feces, propane tanks, tires and spills.</p>	\$20,000.00
25	<p>College of the Redwoods - Humboldt COAD</p> <p>COAD training for emergency preparedness. <i>*Budget adjusted (Originally \$35,000)</i></p>	\$16,600.00
1	<p>City of Fortuna PD - Vehicle</p> <p>1 Unmarked Police Vehicle for the Detective Bureau. Outfitted with 4 Wheel Drive, Caged Prisoner Compartment and Code 3 Emergency Lighting.</p>	\$60,000.00
16	<p>Humboldt County Sheriff - Compliance/Training Coordinator</p> <p>A compliance and training coordinator assigned to professional standards division</p>	\$94,257.00
	Total	\$2,737,116