

2021 Fee Schedule Documentation

101 Board of Supervisors

Cost of Blank CD (if not provided)

Actual Cost
\$5.00

Actual charge assessed by Access Humboldt

	\$5.00
Total	\$5.00
Use	\$5.00

Assessment Appeals Board (AAB) Findings of Fact Single Family

Board of Supervisors File #18-1071
\$50.00

FY 2020-21 Fee

	\$50.00
Total	\$50.00
Use	\$50.00

Assessment Appeals Board (AAB) Findings of Fact - all other assessable properties

Board of Supervisors File #18-1071
\$100.00

FY 2020-21 Fee

	\$100.00
Total	\$100.00
Use	\$100.00

Assessment Appeals Board (AAB) Findings of Fact - after the first hourly charge the

Board of Supervisors File #18-1071
\$250.00

FY 2020-21 Fee

	\$250.00
Total	\$250.00
Use	\$250.00

113 ASSESSOR

Productive Hourly Rate Table

Position	S&B	ICRP Rate 14.1682%	Working Productive		Weighted Hourly Rate	Round
			Hours			
Sr. Property Transfer Asst.	\$76,886.00	\$87,779.36	1684		\$52.13	\$52.00
Cadastral Drafting Tech.	\$64,545.29	\$73,690.20	1712.80		\$43.02	\$43.00
Assessment Tech.	\$58,182.20	\$66,425.57	1684		\$39.45	\$39.00
Appraiser III	\$111,708.27	\$127,535.32	1616		\$78.92	\$79.00
Appraisal Tech	\$78,882.83	\$90,059.11	1708		\$52.73	\$53.00
Assessor	\$223,628.26	\$255,312.35	2080		\$122.75	\$123.00
				Elected Official		

Timber, TPZ, County Index Map, photocopy

R&T Codi 408 & 409

\$17.70

Time Required

0.30 hours

Sr. Property Transfer Asst. @ \$52.00 /hour
 Records Creation & Management
 Stationery & Supplies
 Section 162 Fee

	\$15.60
\$0.10	\$0.10
\$1.00	\$1.00
\$1.00	\$1.00
Total	\$17.70
Use	\$17.70

113 ASSESSOR

11"x17" Parcel Map, photocopy

R&T	Codi 408 & 409					
	\$5.00					
	Time Required			0.055 hours		
	Sr. Property Transfer Asst.	@	\$52.00 /hour			\$2.86
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$0.10
	Section 162 Fee					\$1.00
						<hr/>
					Total	\$4.96
					Use	\$5.00

8.5"x11" Parcel Map or Ownership Page, photocopy

R&T	Codi 408 & 409					
	\$5.00					
	Time Required			0.055 hours		
	Sr. Property Transfer Asst.	@	\$52.00 /hour			\$2.86
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$0.10
	Section 162 Fee					\$1.00
						<hr/>
					Total	\$4.96
					Use	\$5.00

Undivided Interest or Segregation Application, per application

R&T	Codi 408 & 409					
	\$318.50					
	Time Required			4.000 hours		
	Appraiser III	@	\$79.00 /hour			\$316.00
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$1.50
						<hr/>
					Total	\$318.50
					Use	\$318.50

New Subdivision Processing, per lot

R&T	Codi 408 & 409					
	\$106.00					
	Time Required					
	Drafting			0.75 hours		
	Clerical			0.75 hours		
	Appraisal			0.50 hours		
	Cadastral Drafting Tech.	@	\$43.00 /hour			\$32.25
	Assessment Tech.	@	\$39.00 /hour			\$29.25
	Appraiser III	@	\$79.00 /hour			\$39.50
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$4.00
						<hr/>
					Total	\$106.00
					Use	\$106.00

113 ASSESSOR

Combinations/Splits/Lot Line Adjustments, per parcel

R&T	Codi 408 & 409					
	\$78.20					
	Time Required					
	Drafting			0.33 hours		
	Clerical			0.50 hours		
	Appraisal			0.50 hours		
	Cadastral Drafting Tech.	@	\$43.00 /hour			\$14.19
	Assessment Tech.	@	\$39.00 /hour			\$19.50
	Appraiser III	@	\$79.00 /hour			\$39.50
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$4.00
						<hr/>
					Total	\$78.19
					Use	\$78.20

Redevelopment Project Appraisals, preliminary or final

R&T	Codi 408 & 409					
	\$340.50					
	Time Required					
	Appraisal			4.00 hours		
	Clerical			0.50 hours		
	Appraiser III	@	\$79.00 /hour			\$316.00
	Assessment Technician	@	\$39.00 /hour			\$19.50
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$4.00
						<hr/>
					Total	\$340.50
					Use	\$340.50

Duplicate Blank Property Statement

R&T	Codi 408 & 409					
	\$11.80					
	Time Required			0.1667 hours		
	Appraisal Tech.	@	\$53.00 /hour			\$8.84
	Records Creation & Management					\$1.00
	Blank Statement, Label, Postage					\$2.00
						<hr/>
					Total	\$11.84
					Use	\$11.80

Custom Reports/Electronic Files

R&T	Codi 408 & 409					
	\$123 per 1hr, \$30.75 per .25hr					
	Handling Charge (per hour, 1/4 hour minimum)					
	Time Required			0.25 hours		\$30.75
	Time Required			1.00 hours		\$123.00
	Assessor	@	\$123.00 /hour			
						<hr/>
					Total	Varies
					Use	\$123 per 1hr, \$30.75 per .25hr

113 ASSESSOR

Fee to Certify Records

R&T	Codi 408 & 409					
	\$18.80					
	Time Required			0.25 hours		
	Executive Secretary	@	\$65.00 /hour			\$16.25
	Records Creation & Management					\$1.00
	Stationary & Supplies					\$1.50
						<u>\$18.75</u>
						Use \$18.80

Parkland Dedication Appraisal Fee

R&T	Codi 408 & 409					
	\$134.00 minimum charge, plus \$79/hr. for appraisal time in excess of 1 hour					
	Time Required			0.50 hours average		
	Administrative Appraisal			1.00 hours minimum		
	Deputy Assessor	@	\$109.00 /hour			\$54.50
	Appraiser III	@	\$79.00 /hour			\$79.00
	Records Creation & Management					\$1.00
						<u>\$134.50</u>
						Use \$134.50

*** minimum charge, plus \$79/hr. for appraisal time in excess of 1 hour**

Change of Ownership Listing

R&T	Codi 408 & 409					
	\$0.10 - \$50.00 Maximum					
	Listing, per page					\$0.10
	maximum charge			Maximum		\$50.00
						<u>Varies</u>
						Use \$0.10 - \$50.00 Maximum

Value Segregation - Unofficial (will not result in separate tax bills)

R&T	Codi 408 & 409					
	\$81.50					
	Time Required			1.00 hour average		
	Appraiser III	@	\$79.00 /hour			\$79.00
	Records Creation & Management					\$1.00
	Stationary & Supplies					\$1.50
						<u>\$81.50</u>
						Use \$81.50

Personnel/Specialized Assistance Research - Property Records

R&T	Codi 408 & 409					
	\$48.00hr, @12.00/1/4 hr. Minimum					
	Time Required (0.25 hrs. minimum)			0.25 hours		\$12.00
				1.00 hours		\$48.00
	Senior Assessment Technician	@	\$48.00 /hour			
						<u>Total \$12.00, minimum</u>
						Use \$48.00hr, @12.00/1/4 hr. Minimum

Personnel/Specialized Assistance Research - Transfer/Drafting

R&T	Codi 408 & 409					
	\$52.00hr, @13.00/1/4 hr. Minimum					
	Time Required (0.25 hrs. minimum)			0.25 hours		\$13.00
				1.00 hours		\$52.00
	Senior Property Transfer Assistant	@	\$52.00 /hour			
						<u>Total \$13.00, minimum</u>
						Use \$52.00hr, @13.00/1/4 hr. Minimum

121 COUNTY COUNSEL

Legal Services - Attorney (hourly rate)

Gov Codr 66014
\$134.00

Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$199.00
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$159.00
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$151.00
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$99.00
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$132.00
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$133.00
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$126.00
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$103.00
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$126.00
Recommended Hourly Rate - Attorney			@ 1423 prod hrs.			\$134.00
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$118.00
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$132.00
					Average	\$134.33
					Use	\$134.00

Legal Services - Secretarial (hourly rate)

Gov Codr 66014
\$66.00

Recommended Hourly Rate - Legal Serv. Mgr.			@ 1560 prod hrs.			\$83.00
Recommended Hourly Rate - Legal Acct. Spec.			@ 1640 prod hrs.			\$59.00
Recommended Hourly Rate - Sr. Legal Sec.			@ 1680 prod hrs.			\$57.00
					Average	\$66.33
					Use	\$66.00

Planning Dept. Review - Coastal development permits & information requests (per hour)

Gov Codr 66014
\$134.00

Time Required (average)				1.00 hours		
Attorney	@	\$134.00 /hour				\$134.00
					Total	\$134.00
					Use	\$134.00

Public Hearings - One Public Hearing

Gov Codr 66014
\$603.00

Time Required (average)				4.50 hours		
Attorney	@	\$134.00 /hour				\$603.00
					Total	\$603.00
					Use	\$603.00

Public Hearings - Two Public Hearings

Gov Codr 66014
\$1,206.00

Time Required (average)				9.00 hours		
Attorney	@	\$134.00 /hour				\$1,206.00
					Total	\$1,206.00
					Use	\$1,206.00

121 COUNTY COUNSEL

Public Hearings - Major subdivisions

Gov	Codi 66014						
	\$1,206.00						
	Time Required (average)			9.00 hours			
	Attorney	@	\$134.00 /hour				
						Total	\$1,206.00
						Use	\$1,206.00

Public Hearings - Minor subdivisions

Gov	Codi 66014						
	\$603.00						
	Time Required (average)			4.50 hours			
	Attorney	@	\$134.00 /hour				
						Total	\$603.00
						Use	\$603.00

Public Hearings - Permit appeals

Gov	Codi 66014						
	\$536.00						
	Time Required			4.00 hours			
	Attorney	@	\$134.00 /hour				
						Total	\$536.00
						Use	\$536.00

Public Hearings - Zoning Administrator

Gov	Codi 66014						
	\$134.00						
	Time Required			1.00 hours			
	Attorney	@	\$134.00 /hour				
						Total	\$134.00
						Use	\$134.00

140 ELECTIONS

Registered Voters Plus Vote History: 1 - 1,000 registered voters

2 CCR 19006							
	\$50.00						
	Rate set by 2 CCR 19006						
							\$50.00
						Total	\$50.00
						Use	\$50.00

Registered Voters Plus Vote History: 1,001 - 5,000 registered voters

EC2184,GC26831							
	\$75.00						
	Rate set by EC2184,GC26831						
							\$75.00
						Total	\$75.00
						Use	\$75.00

Registered Voters Plus Vote History: 5,001 -10,000 registered voters

EC2184,GC26831							
	\$100.00						
	Rate set by EC2184,GC26831						
							\$100.00
						Total	\$100.00
						Use	\$100.00

140 ELECTIONS

Registered Voters Plus Vote History: 10,001 - 20,000 registered voters

EC2184,GC26832

\$150.00

Rate set by EC2184,GC26832

	\$150.00
Total	\$150.00
Use	\$150.00

Registered Voters Plus Vote History: 20,001 - 50,000 registered voters

EC2184,GC26833

\$200.00

Rate set by EC2184,GC26833

	\$200.00
Total	\$200.00
Use	\$200.00

Registered Voters Plus Vote History: 50,001 < registered voters

EC2184,GC26834

\$250.00

Rate set by EC2184,GC26834

	\$250.00
Total	\$250.00
Use	\$250.00

166 PUBLIC WORKS LAND USE

Planning & Building Department Project Referral: Agriculture Preserve (AGP), Certificate of Compliance (CC), Determination of Status (DS), General Plan Amendment/Petition (GPA/GPP), Lot Line Adjustment (LLA), Notice of Merger (NOM),

County Code §312-5

\$193.00

FY 19-20 Fee

CPI Adjustment

@ 0.97%

	\$193.00
	\$1.87
Total	\$194.87
Use	\$195.00

Planning & Building Department Project Referral: Coastal Development Permits (CDP), Conditional Use Permits (CUP), Special Permits (SP), Zoning Clearance Certificate (ZCC) (plus travel surcharge, if applicable)

County Code §312-5

\$348.00

FY 19-20 Fee

CPI Adjustment

@ 0.97%

	\$348.00
	\$3.38
Total	\$351.38
Use	\$351.00

Planning & Building Department Project Referral: Revised Maps/Revised Project Descriptions/Modifications (other than tentative maps) (Amount not to exceed base fee)

County Code §312-5

\$249.00

FY 19-20 Fee

CPI Adjustment

@ 0.97%

	\$249.00
	\$2.42
Total	\$251.42
Use	\$251.00

Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor) (four lots or less)

County Code §312-5

\$1,671.00

FY 19-20 Fee

CPI Adjustment

@ 0.97%

	\$1,671.00
	\$16.21
Total	\$1,687.21
Use	\$1,690.00

166 PUBLIC WORKS LAND USE

Planning & Building Department Project Referral: Subdivision - Revised PMS Tentative Map

County Code §312-5

\$415.00

FY 19-20 Fee

\$415.00

CPI Adjustment

@ 0.97%

\$4.03

Total \$419.03

Use **\$419.00**

Planning & Building Department Project Referral: Time Extensions

County Code §312-5

\$66.40

FY 19-20 Fee

\$66.40

CPI Adjustment

@ 0.97%

\$0.64

Total \$67.04

Use **\$67.00**

Planning & Building Department Project Referral: Travel Surcharge (applicable to projects located outside greater Humboldt bay area)

County Code §312-5

\$196.00

FY 19-20 Fee

\$196.00

CPI Adjustment

@ 0.97%

\$1.90

Total \$197.90

Use **\$198.00**

168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR

Boundary Correction Application

CA Gov. Code §6100

\$400.00

FY 20-21 Fee*

\$400.00

*Switching from "Actual Cost" to "fixed fee" equal to the previous deposit amount. Deposits are no longer collected for this item.

Total \$400.00

Use **\$400.00**

Checking Certificates of Correction

CA Gov. Code §66471

\$292.00

FY 18-19 Fee

\$289.00

CPI Adjustment

@ 0.97%

\$2.80

Total \$291.80

Use **\$292.00**

Records of Survey Map Checking: 1st Check, 2nd Check, Mylar Check, Rechecks

CA BP Code §8766.5

\$540.00

FY 19-20 Fee

\$533.00

CPI Adjustment

@ 0.97%

\$5.17

Total \$538.17

Use **\$540.00**

168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR

Legal Description Review (Notice of Development Plan, Notice of Geologic Report, and Conveyance & Agreement) (per document)

CA Gov. Code §66451.2

\$292.00

FY 19-20 Fee
CPI Adjustment

@ 0.97%

\$289.00

\$2.80

Total \$291.80

Use **\$292.00**

Legal Description Review (other) per parcel fee

GC Section 6100

\$292.00

FY 19-20 Fee
CPI Adjustment

@ 0.97%

\$289.00

\$2.80

Total \$291.80

Use **\$292.00**

Billing Fee

County Code §312-5

\$24.90

Time Required
Sr. Fiscal Assistant (Step E w/longevity)

@

\$49.75 /hour

0.50 hours

\$24.87

Total \$24.87

Use **\$24.90**

219 PUBLIC DEFENDER

Expungement Process

PC1203.4

\$150.00

Time Required

Deputy Public Defender
Supervising Legal Secretary

@
@

\$103.00 /hour*
\$49.40 /hour

*Court hearings are the only service charged at this rate

Discussion/overview with client
Open file/scan docs
Draft Expungement Documents
Client in office review sign docs
Serve Document on Appropriate Parties
Email to Revenue/Recovery
Review Motion & Order
Copy/Scan Documents
Process Final Order/Court Minutes
Court Hearings (2)
Close file

0.50 hours
0.25 hours
0.75 hours
0.50 hours
0.50 hours
0.10 hours
0.25 hours
0.20 hours
0.20 hours
0.75 hours *
0.25 hours

\$24.70
\$12.35
\$37.05
\$24.70
\$24.70
\$4.94
\$12.35
\$9.88
\$9.88
\$77.25
\$12.35

Total Cost to county \$250.15

Total Allowable charge per Penal Code: \$150.00

Use **\$150.00**

221 SHERIFF-CORONER

Carry Concealed Weapon Permit (new) - Electronic submission

PC 26190(b)(1)

\$75.00, plus Department of Justice (DOJ) Fees

Time Required:

Retired Annuitant Admin Analyst		2.00	hours
Sheriff		0.03	hours
Business Office		0.17	hours

Salary

Retired Annuitant Admin Analyst	@	\$32.29 /hour	\$64.57
Sheriff	@	\$156.28 /hour	\$5.21
Business Office	@	\$26.66 /hour	\$4.44
Administrative Fee (in lieu of overhead cost)		\$0.50	\$0.50

Total	\$74.72
Use	\$75.00

Carry Concealed Weapon Permit (new) - Paper submission

PC 26190(b)(1)

\$107.00

Time Required:

Retired Annuitant Admin Analyst		3.00	hours
Sheriff		0.03	hours
Business Office		0.17	hours

Salary

Retired Annuitant Admin Analyst	@	\$32.29 /hour	\$96.86
Sheriff	@	\$156.28 /hour	\$5.21
Business Office	@	\$26.66 /hour	\$4.44
Administrative Fee (in lieu of overhead cost)		\$0.50	\$0.50

Total	\$107.01
Use	\$107.00

Carry Concealed Weapon Permit (renewal) - paper submission

PC 26190(c)

\$30.00

2019 Rate per PC26190(c) \$29.33

CPI Adjustment - Increase 2013-2019 per CPI calculator online at <https://www.dir.ca.gov/OPRL/CAPriceIndex.htm> @ 2.98% \$0.87

2019 rate	\$30.20
Use	\$30.00

PC 26190 effective 1/1/12, set the rates. It allows rates to increase up to a maximum of the CA CPI rate. The Sheriff's department implemented an electronic application process a year ago that has reduced the amount of LOA staff time to enter the application into the system. The SO feels the current rates are sufficient for electronic submission and the increase should only be applied to paper applications that require additional staff time to enter into the system. The SO is recommending that we modify the current rates to state that they are the rates for "electronic submission" and add three new fee line items with the increased rates for paper submission.

221 SHERIFF-CORONER

Carry Concealed Weapon Permit (modification) - paper submission

PC 26190(e)(1)

\$11.00

2019 Rate per PC26190(c)

\$11.73

CPI Adjustment - Increase 2013-2019 per CPI calculator online at

<https://www.dir.ca.gov/OPRL/CAPriceIndex.htm>

@ 2.98%

\$0.35

PC 26190 effective 1/1/12, set the rates. It allows rates to increase up to a maximum of the CA CPI rate. The Sheriff's department implemented an electronic application process a year ago that has reduced the amount of LOA staff time to enter the application into the system. The SO feels the current rates are sufficient for electronic submission and the increase should only be applied to paper applications that require additional staff time to enter into the system. The SO is recommending that we modify the current rates to state that they are the rates for "electronic submission" and add three new fee line items with the increased rates for paper submission.

Total \$12.08
Use **\$12.00**

Pre-Employment Civilian Background

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$1,300.00

Time Required

Investigator

40

hours

Salary

Investigator
PeopleFacts Check

@

\$32.90 /hour average

\$1,315.96

\$12.50

Actual \$1,328.46
Discounted Rate \$1,300.00

Pre-Employment Law Enforcement Background

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$1,900.00

Time Required

Investigator

60

hours

Salary

Investigator
PeopleFacts Check

@

\$32.90 /hour average

\$1,908.14

\$1,973.94

\$12.50

Total \$1,986.44
Discounted Rate \$1,900.00

221 SHERIFF-CORONER

False Alarm Fees, First and Second Occurance

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$0.00

- False Alarms are a nuisance to the public and divert law enforcement services from other duties. They can take 30 minutes to several hours to investigate depending on location and other circumstances.
- Per the Humboldt County Code, the purpose of false alarm fees are to incentivize alarm owners to reduce the # of false alarms that occur.
- After review with the Sheriff, Undersheriff, and Captain - it is recommended that Humboldt County change their False Alarm fees to something similar to Eureka and Fortuna as follows:

Comparison of Fees within Humboldt County:

Arcata	3 free in 6 month period \$75 each additional
Eureka	1 free per year, \$50 each additional occurrence. Maximum fee is \$250 per occurrence.
Fortuna	2 free per year, \$25.00 3rd, \$50.00 4th, \$100.00 5th, \$150.00 6th
2019 Fee	3 free in 6 month period, \$50 each additional occurrence

Sheriff 2021 Fee First and Second Occurance

	\$0.00
Total	\$0.00
Use	\$0.00

False Alarm Fees, Third Occurance

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$50.00

2021 Fee, Local market Rate

	\$50.00
Total	\$50.00
Use	\$50.00

False Alarm Fees, Fourth Occurance

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$100.00

2021 Fee, Local market Rate
Fee Increase for additional Occurance within 1 year

	\$50.00
	\$50.00
Total	\$100.00
Use	\$100.00

False Alarm Fees, Fifth Occurance

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$150.00

2021 Fee, Local market Rate
Fee Increase for additional Occurance within 1 year

	\$100.00
	\$50.00
Total	\$150.00
Use	\$150.00

False Alarm Fees, Sixth Occurance

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$200.00

2021 Fee, Local market Rate
Fee Increase for additional Occurance within 1 year

	\$150.00
	\$50.00
Total	\$200.00

221 SHERIFF-CORONER

Use \$200.00

Late Fee Notice - Alarms, 30 days late

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$5.00

Time Required

Business Office - Admin Secretary

0.17 hours

Salary

Business Office - Admin Sec H

@ \$27.94 /hour

Postage

\$4.66

\$0.33

Total \$4.99

Use \$5.00

Late Fee Notice - Alarms, 60 Days Late

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$10.00

30 Day late Fee

\$5.00

Fee for additional 30 days late

\$5.00

Total \$10.00

Use \$10.00

Late Fee Notice - Alarms, 90 Days Late

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$15.00

60 Day late Fee

\$10.00

Fee for additional 30 days late

\$5.00

Total \$15.00

Use \$15.00

235 PROBATION

Productive Hourly Rate Table

Position	Responsibility	S&B	ICRP Rate 12.01%	Productive Hours	Overall Average	Average Weighted Hourly
Probation Officer x 14**	Adult Field	\$1,272,443.96	\$1,425,264.47	24904	\$57.23	\$57.40
Probation Officer x 6**	Adult Investigations	\$588,754.72	\$659,464.16	9512	\$69.33	\$71.18
LOA and Sr. LOA	Clerical	\$279,557.26	\$313,132.09	6928	\$45.20	*\$45.41
Sr. Fiscal Asst.	Fiscal	\$154,311.34	\$172,844.13	3584	\$48.23	*\$48.23
Sr. Prob Officer	Drug Court	\$112,666.81	\$126,198.10	1700	\$74.23	\$56.32
Sr. Sub Abuse	Drug Court	\$78,755.52	\$88,214.06	1780	\$49.56	\$56.32
Probation Officer I/II	Drug Court	\$72,732.13	\$81,467.26	1804	\$45.16	\$56.32

*indicates a straight average of individual hourly rates, not weighted

**excludes M/C positions

Adult Probation supervision fees (per case/per month)

PC 1203.1(b)

\$111.00

Total Cost of Program

\$1,499,941

Total Cases

1125

Cost/Case

\$1,333.28

Monthly Rate (/12 months)

\$111.11

Total \$111.11

Use \$111.00

235 PROBATION

Adult Presentence Report (per report) - Felony

PC 1203.1(b)

\$710.00

Time Required

Probation Officer

@

\$71.18 /hour

10.0 hours

\$711.80

Total

\$711.80

Use

\$710.00

Adult Presentence Report (per report) - Misdemeanor presentence

PC 1203.1(b)

\$320.00

Time Required

Probation Officer

@

\$71.18 /hour

4.50 hours

\$320.31

Total

\$320.31

Use

\$320.00

Adult Presentence Report (per report) - Misdemeanor incident

PC 1203.1(b)

\$107.00

Time Required

Probation Officer

@

\$71.18 /hour

1.50 hours

\$106.77

Total

\$106.77

Use

\$107.00

Adult Presentence Report (per report) - Supplemental report

PC 1203.1(b)

\$285.00

Time Required

Probation Officer

@

\$71.18 /hour

4.00 hours

\$284.72

Total

\$284.72

Use

\$285.00

Guardianship Investigation

Probate Code 1513.1

\$850.00

Time Required

Probation Officer

@

\$71.18 /hour

12.00 hours

\$854.16

Total

\$854.16

Use

\$850.00

Conservatorship: Initial Investigation

Probate Code 2253/1851.5

\$850.00

Time Required

Salary

Probation Officer

@

\$71.18 /hour

12.00 hours

\$854.16

Total

\$854.16

Use

\$850.00

Conservatorship: After Appointment Investigation

Probate Code 2253/1851.5

\$391.00

Time Required

Salary

Probation Officer

@

\$71.18 /hour

5.50 hours

\$391.49

Total

\$391.49

Use

\$391.00

235 PROBATION

Conservatorship: Temporary Appointments

Probate Code 2253/1851.5

\$391.00

Time Required
Salary

Probation Officer @ \$71.18 /hour 5.50 hours

Total \$391.49
Use \$391.00

Adult Community Service Work - 0-50 Hours

PC 1203.1(g)(1)-(2)

\$107.00

Time Required

Probation Officer @ \$71.18 /hour 1.00 hours
Sr. Legal Office Asst. @ \$50.68 /hour 0.25 hours
Legal Office Asst. @ \$45.90 /hour 0.50 hours

\$71.18
\$12.67
\$22.95
Total \$106.80
Use \$107.00

Adult Community Service Work - 51-100 Hours

PC 1203.1(g)(1)-(2)

\$178.00

Time Required

Probation Officer @ \$71.18 /hour 2.00 hours
Sr. Legal Office Asst. @ \$50.68 /hour 0.25 hours
Legal Office Asst. @ \$45.90 /hour 0.50 hours

\$142.36
\$12.67
\$22.95
Total \$177.98
Use \$178.00

Adult Community Service Work - 101-150 Hours

PC 1203.1(g)(1)-(2)

\$272.00

Time Required

Probation Officer @ \$71.18 /hour 3.00 hours
Sr. Legal Office Asst. @ \$50.68 /hour 0.25 hours
Legal Office Asst. @ \$45.90 /hour 1.00 hours

\$213.54
\$12.67
\$45.90
Total \$272.12
Use \$272.00

Adult Community Service Work - 151+ Hours

PC 1203.1(g)(1)-(2)

\$343.00

Time Required

Probation Officer @ \$71.18 /hour 4.00 hours
Sr. Legal Office Asst. @ \$50.68 /hour 0.25 hours
Legal Office Asst. @ \$45.90 /hour 1.00 hours

\$284.72
\$12.67
\$45.90
Total \$343.30
Use \$343.00

Application for exclusion from disclosure

PC 290.46(e)(1)

\$71.00

Time Required

Probation Officer @ \$71.18 /hour 1.00 hours

\$71.18
Total \$71.18
Use \$71.00

235 PROBATION

Transfer Out of County Fee

PC 1203.9

\$130.00

Time Required

Probation Officer	@	\$71.18 /hour	1.00 hours	\$71.18
Sr. Legal Office Asst.	@	\$50.68 /hour	0.75 hours	\$38.01
Certified Mail Costs	@	\$6.90 each	3.00 copies	\$20.70
Total				\$129.89
Use				\$130.00

Adult home detention (jail alternative) monthly supervision fee (22+ years)

PC1203.016(g)

\$86.00

Time Required

Probation Officer	@	\$57.40 /hour	1.5000 hours	\$86.10
Total				\$86.10
Use				\$86.00

243 SHERIFF - JAIL

Inmate Outside Work Crew Services, Daily Fee (public entities) * 8 inmate crew

GC 54985

\$638.00

Daily Jail Rate		\$123.27		
1/3 of Daily Jail Rate = 8 Hour Day		\$40.68		
Number of Inmates on Crew		8		
Total Cost of Inmates		\$325.42		\$325.42
Average SWAP Deputy Rate		\$39.06		
# of Hours of Deputy Oversight		8		
Total Cost of Deputy Oversight		\$312.50		\$312.50
Total				\$637.92
Use				\$638.00

Title changed to match population on crews (inmates, not SWAP participants). The calculation now accounts for the cost of inmates (daily jail rate for 8 hours), the cost of 1 deputy assigned to supervise the work crew, and removed the arbitrary 25% overhead fee.

Inmate Outside Work Crew Services, Daily Fee (public entities) * 10 inmate crew

GC 54985

\$719.00

Daily Jail Rate		\$123.27		
1/3 of Daily Jail Rate = 8 Hour Day		\$40.68		
Number of Inmates on Crew		10		
Total Cost of Inmates				\$406.78
Average SWAP Deputy Rate		\$39.06		
# of Hours of Deputy Oversight		8		
Total Cost of Deputy Oversight				\$312.50
Total				\$719.28
Use				\$719.00

Title changed to match population on crews (inmates, not SWAP participants). The calculation now accounts for the cost of inmates (daily jail rate for 8 hours), the cost of 1 deputy assigned to supervise the work crew, and removed the arbitrary 25% overhead fee.

Booking Fee

GC 54985

\$239.00

Time Required

Booking Staff/Jail Personnel			6.00 hours	\$239.28
Salary				
Booking Staff/Jail Personnel	@	\$39.88 /hour		\$239.28
Total				\$239.28
Use				\$239.00

243 SHERIFF - JAIL

Daily Jail Rate (cost to house an inmate per day)

GC 54985			
\$123.00			
Salary & Benefits Expense	\$11,564,671.69		
Serv & Supp Exp	\$2,873,438.40		
SHF Administration Charges	\$663,412.20		
MH Services	\$83,440.09		
Public Health Medical Care	\$2,144,613.36		
County Shared Services & Depreciation	\$2,169,750.88		
Internal Service Fund Charges	\$256,285.51		
Other Expenses	\$10,817.43		
Revenue	-\$4,007,980.82		
Total Net Expenses (annual)	\$15,758,448.74		
2019-20 Average Daily Population (ADP)*	350.25	FY 20/21 Average Daily Rate	\$123.27
Annual Expenses/ADP	\$44,992.00		
FY 20/21 Average Daily Rate	\$123.27	Total	\$123.27
		Use	\$123.00

*lower than Prior Years Due to COVID, monthly actuals available upon request

245 DRUG COURT

Drug Court Assessment Fee

PC1203.1b			
\$99.00			
Time Required		2.00 hours	
Substance Abuse Counselor	@	\$49.56 /hour	
			<u>\$99.12</u>
			Total \$99.12
			Use \$99.00

246 CONFLICT COUNSEL

Expungement Process

PC 1203.4			
\$150.00			
Time Required			
Deputy Public Defender	@	\$103.00 /hour*	
Supervising Legal Secretary	@	\$49.40 /hour	
Discussion/overview with client	@	\$49.40	0.50 hours \$24.70
Open file/scan docs	@	\$49.40	0.25 hours \$12.35
Draft Expungement Documents	@	\$49.40	0.75 hours \$37.05
Client in office review sign docs	@	\$49.40	0.50 hours \$24.70
Serve Document on Appropriate Parties	@	\$49.40	0.50 hours \$24.70
Email to Revenue/Recovery	@	\$49.40	0.10 hours \$4.94
Review Motion & Order	@	\$49.40	0.25 hours \$12.35
Copy/Scan Documents	@	\$49.40	0.20 hours \$9.88
Process Final Order/Court Minutes	@	\$49.40	0.20 hours \$9.88
Court Hearings (2)	@	\$103.00	0.75 hours* \$77.25
Close file	@	\$49.40	0.25 hours \$12.35
			<u>Total Cost to county</u> \$250.15
			Total Allowable charge per Penal Code: \$150.00
			Use \$150.00

Hourly Rate Table

Position	Salary & Benefits	Hourly Rate	Class Average Hourly
Ag Inspector	\$104,043.59	\$75.07	\$74.67
Ag Inspector	\$103,546.30	\$78.25	\$74.67
Ag Inspector	\$98,435.33	\$71.03	\$74.67
Ag Inspector	\$88,182.60	\$62.77	\$74.67
Ag Inspector	\$111,415.66	\$86.25	\$74.67
Executive Secretary	\$93,022.31	\$72.01	\$62.77

Pesticide Use Enforcement (all fees)

Varies

Fees for this category will now be shown as a flat fee, dropping language stating "current state rate." The fees continue to follow the pricing set forth at the state level and remain consistent with the FY 2019-20 Fee Schedule.

Farmers Market: Certified Producer's Certificate (per certificate)

FAC 47020(a)

\$33.70

Time Required			0.50 hours	
Ag Inspector	@	\$62.77 /hour		
Executive Secretary	@	\$72.01 /hour		
Average hourly Rate:		\$67.39 /hour		
				\$33.70
				Total
				\$33.70
				Use
				\$33.70

Farmers Market: Certified Market Certificate

FAC 47020(a)

\$33.70

Time Required			0.50 hours	
Ag Inspector	@	\$62.77 /hour		
Executive Secretary	@	\$72.01 /hour		
Average hourly Rate:		\$67.39 /hour		
				\$33.70
				Total
				\$33.70
				Use
				\$33.70

Plant export certificates (includes Federal Phytosanitary Certificate Fee)

7CFR354.3

\$48.64

Time Required			0.50 hours	
Ag Inspector	@	\$74.67 /hour		
Federal Certificate Fee				\$37.34
CA State Administrative Fee				\$6.00
				\$5.30
				Total
				48.64
				Use
				48.64

Plant export certificates (State Phytosanitary Certificate Fee)

CCR4603(i)

\$42.64

Time Required			0.50 hours	
Ag Inspector	@	\$74.67 /hour		
CA State Administrative Fee				\$37.34
				\$5.30
				Total
				42.64
				Use
				42.64

261 AGRICULTURAL COMMISSION

Farm Labor Contractor Registration

CA Labor Code 169599(b)

\$37.34

Time Required

Ag Inspector

@

\$74.67 /hour

0.50 hours

Total
Use

\$37.34
37.34
37.34

Inspections related to enforcement of sampling, testing and destruction of non-compliant hemp requirements

FAC 80115(c)

\$74.67/hr. + mileage

Time Needed

Ag Inspector

@

\$74.67

1.00 hours

Mileage

Total
Use

\$74.67
Varies
\$74.67/hr. + mileage
\$74.67/hr. + mileage

Cannabis Cultivation Site Inspections (not covered by State agreement)

Humboldt County Ordinance 2599 (55.4.5.7 - Annual Inspections)

\$74.67/hr. + mileage

Time Needed

Ag Inspector

@

\$74.67

1.00 hours

Mileage

Total
Use

\$74.67
Varies
\$74.67/hr. + mileage
\$74.67/hr. + mileage

271 CLERK-RECORDER

• The below additions reflect a new category for clarification purposes, not a new rate or fee.

Public Official: Authentication of Public Official

GC26852,GC26855

\$15.00

Rate set by GC26852,GC26855

Total
Use

\$15.00
\$15.00
\$15.00

Public Official: Subsequent authentication same name

GC26833, GC26849.1

\$5.00

Rate set by GC26833 & GC26849.1

Total
Use

\$5.00
\$5.00
\$5.00

320 ROAD FUND - ADMIN.

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)								\$26.30
Fringe % (FY 20-21) Rate)					@	59.02%		\$15.52
Non-Productive % (20-21 Rate)					@	20.58%		\$5.41
Plus Overhead % (ICRP 17-18)					@	9.56%		\$2.51
Weighted Hourly Rate								\$49.75
Executive Secretary (Step E w/longevity)								\$29.80
Fringe % (FY 20-21) Rate)					@	59.02%		\$17.59
Non-Productive % (20-21 Rate)					@	20.58%		\$6.13
Plus Overhead % (ICRP 17-18)					@	9.56%		\$2.85
Weighted Hourly Rate								\$56.37

320 ROAD FUND - ADMIN.

Accounting Service Charge

Cost + OH

\$24.90

Time Required

Sr. Fiscal Assistant

@

\$49.75 /hour

0.50 hours

Total 24.88
Use **24.90**

Warwick & Eel River Gate Key

Cost + OH

\$25.00

Time Required

Ag Inspector

@

\$56.36 /hour

0.45 hours

Total 25.36
Use **25.00**

322 ROAD FUND - LAND USE

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)								\$26.30
Fringe % (FY 20-21) Rate)					@	59.02%		\$15.52
Non-Productive % (20-21 Rate)					@	20.58%		\$5.41
Plus Overhead % (ICRP 17-18)					@	9.56%		\$2.51
Weighted Hourly Rate								\$49.75

Billing Fee

Section 811-1 County Code

\$24.90

Time Required

Sr. Fiscal Assistant (Step E w/longevity)

@

\$49.75 /hour

0.50 hours

Total \$24.87
Use **\$24.90**

Business License Review (collected by Tax Collector)

County Code §411-41(b)

\$70.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$69.20
\$0.67
Total \$69.87
Use **\$70.00**

Encroachment Permits - Standard - residential lot frontage improvements (curbs, sidewalks, driveway aprons, etc.), rural driveway aprons, utility laterals, etc.

County Code §411-41(b)

\$279.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$276.10
\$2.68
Total \$278.78
Use **\$279.00**

Annual

County Code §411-41(b)

\$540.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$535.00
\$5.19
Total \$540.19
Use **\$540.00**

322 ROAD FUND - LAND USE

Extensions/Amendments

County Code §411-41(b)

\$138.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$136.50

\$1.32

Total \$137.82

Use **\$138.00**

Special Event/Road Closures - Commercial Organizations (plus \$100 per day)

County Code §411-41(b)

\$437.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$432.80

\$4.20

Total \$437.00

Use **\$437.00**

Special Event/Road Closures - Nonprofit Organizations

County Code §411-41(b)

\$215.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$213.20

\$2.07

Total \$215.27

Use **\$215.00**

Special Event/Road Closures - Motion pictures & television fee per day for minor roads (one day minimum)

County Code §411-41(b)

\$590.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$579.90

\$5.63

Total \$585.53

Use **\$590.00**

Road/easement vacations

County Code §411-41(b)

\$2,340.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$2,313.00

\$22.44

Total \$2,335.44

Use **\$2,340.00**

Road/easement vacations - Environmental Services Division environmental review

County Code §411-41(b)

\$93.00

FY 2019-20 Fee

CPI Adjustment

@ 0.97%

\$91.70

\$0.89

Total \$92.59

Use **\$93.00**

325 ROAD FUND - ROAD MAINTENANCE

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)								\$26.30
Fringe % (FY 20-21) Rate)						@ 59.02%		\$15.52
Non-Productive % (20-21 Rate)						@ 20.58%		\$5.41
Plus Overhead % (ICRP 17-18)						@ 9.56%		\$2.51
Weighted Hourly Rate								\$49.75

Sr. Engineering Tech (Step E w/longevity)								\$36.32
Fringe % (FY 20-21) Rate						@ 60.62%		\$22.02
Non-Productive % (FY20-21 Rate)						@ 20.20%		\$7.34
Overhead (ICRP 17-18)						@ 7.59%		\$4.98
Weighted Hourly Rate								\$70.66
Rounded Hourly Rate								\$71.00

Labor (weighted hourly rate, 3 hour minimum)

GC 54985								
\$71.00								
Sr. Engineering Tech (Step E w/longevity)		@		\$71.00	/hour			
							Total	\$71.00
							Use	\$71.00

Traffic Counts (greater Humboldt bay area)

GC 54985								
\$795.00								
Time Required					10.00	hours		
Mileage (2 round trips at 20 miles each way)					80.00	miles		
Sr. Engineering Tech (Step E w/longevity)		@		\$71.00	/hour			\$710.00
Mileage rate		@		\$1.06	/mile			\$84.80
							Total	\$794.80
							Use	\$795.00

Traffic Counts (all other areas)

GC 54985								
\$986.00								
Time Required					10.00	hours		
Mileage (2 round trips at 65 miles each way)					260.00	miles		
Sr. Engineering Tech (Step E w/longevity)		@		\$71.00	/hour			\$710.00
Mileage rate		@		\$1.06	/mile			\$275.60
							Total	\$985.60
							Use	\$986.00

Billing Fee

Section 811-1 County Code								
\$24.90								
Time Required					0.50	hours		
Sr. Fiscal Assistant (Step E w/longevity)		@		\$49.75	/hour			\$24.87
							Total	\$24.87
							Use	\$24.90

331 ROAD FUND - NATURAL RESOURCES

Labor (per hour)

GC 54985

\$92.00

Sr. Environmental Analyst Hourly Rate (Step E)								\$33.57
Fringe % (FY 20-21) Rate					@	53.51%		\$17.96
Non-Productive % (FY20-21 Rate)					@	22.72%		\$7.63
Overhead (ICRP 17-18)					@	98.21%		\$32.97
							Total	\$92.13
							Use	\$92.00

NOTE: The Road Fund - Natural Resources has historically rounded up fees, as shown here, to prevent any loss of revenue from rounding down and to capture any additional costs, such as paid overtime or wage increases.

350 MOTOR POOL

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)								\$26.30
Fringe % (FY 20-21) Rate					@	59.02%		\$15.52
Non-Productive % (20-21 Rate)					@	20.58%		\$5.41
Plus Overhead % (ICRP 17-18)					@	9.56%		\$2.51
Weighted Hourly Rate								\$49.75

Billing Fee

GC 54985

\$24.90

Time Required						0.50 hours		
Sr. Fiscal Assistant (Step E w/longevity)			@	\$49.75 /hour				\$24.87
							Total	\$24.87
							Use	\$24.90

381 AVIATION -ENTERPRISE FUND

- All Monthly Tie-Down Fee and Aeronautical Land Fee updates are based on the calculated average of two comparable fees for the same item, as defined in the AMCG Rent Study, supporting documentation is available upon request
- All Hanger Fee updates are based on an internal rate study and includes a multi-year approach to reach the full fair market value, supporting documentation is available upon request
- Updated nomenclature is included for Murray Field and Garberville Hangar Fees

ACV - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116

\$81.50

AMCG Rent Study 1 - Fair Market Value	\$85.00							\$81.50
AMCG Rent Study 2 - Fair Market Value	\$78.00						Average	\$81.50
							Use	\$81.50

ACV - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116

\$100.00

AMCG Rent Study 1 - Fair Market Value	\$105.00							\$100.00
AMCG Rent Study 2 - Fair Market Value	\$95.00						Average	\$100.00
							Use	\$100.00

381 AVIATION - ENTERPRISE FUND

ACV - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116

\$125.00

AMCG Rent Study 1 - Fair Market Value	\$130.00
AMCG Rent Study 2 - Fair Market Value	\$120.00

Average	\$125.00
Use	\$125.00

ACV - Medium T-Hanger

49 USC 40116

\$460.00

FY 2020-21 Fee (Rate Study Value, >18% increase)

Total	\$460.00
Use	\$460.00

ACV - T-Hanger Storage

49 USC 40116

\$262.00

FY 2020-21 Fee (Rate Study Value, price adjusted for multi-yr. approach)

Total	\$262.00
Use	\$262.00

ACV - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.35/SF/YR
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.35/SF/YR
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.38/SF/YR
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.25/SF/YR

Total	Varies by SF
Use	Varies by SF

ACV - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.28/SF/YR
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.25/SF/YR
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.30/SF/YR
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.18/SF/YR

Total	Varies by SF
Use	Varies by SF

Garberville - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116

\$50.00

AMCG Rent Study 1 - Fair Market Value	\$45.00
AMCG Rent Study 2 - Fair Market Value	\$55.00

Average	\$50.00
Use	\$50.00

Garberville - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116

\$65.00

AMCG Rent Study 1 - Fair Market Value	\$60.00
AMCG Rent Study 2 - Fair Market Value	\$70.00

Average	\$65.00
Use	\$65.00

Use \$65.00

381 AVIATION -ENTERPRISE FUND

Garberville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116

\$82.50

AMCG Rent Study 1 - Fair Market Value \$75.00
AMCG Rent Study 2 - Fair Market Value \$90.00

Average \$82.50
Use **\$82.50**

Garberville - Hanger Fees: Small T-Hanger

49 USC 40116

\$100.00

Prior Fee Name Updated Name FY 2020-21 Fee
Open Hangar Small T-Hanger: Open >18% increase, FMV

Total \$100.00
Use **\$100.00**

Garberville - Hanger Fees: Port-A-Port

49 USC 40116

\$250.00

FY 2020-21 Fee (Rate Study Fair Market Value, >18% increase)

Total \$250.00
Use **\$250.00**

Garberville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF AMCG Rate Study - Fair Market Value 0.30/SF/YR
50,000-249,999 SF AMCG Rate Study - Fair Market Value 0.30/SF/YR
250,000-999,999 SF AMCG Rate Study - Fair Market Value 0.33/SF/YR
1,000,000 SF or greater AMCG Rate Study - Fair Market Value 0.20/SF/YR

Total **Varies by SF**
Use **Varies by SF**

Garberville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF AMCG Rate Study - Fair Market Value 0.20/SF/YR
50,000-249,999 SF AMCG Rate Study - Fair Market Value 0.20/SF/YR
250,000-999,999 SF AMCG Rate Study - Fair Market Value 0.20/SF/YR
1,000,000 SF or greater AMCG Rate Study - Fair Market Value 0.15/SF/YR

Total **Varies by SF**
Use **Varies by SF**

Murray Field - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116

\$72.50

AMCG Rent Study 1 - Fair Market Value \$65.00
AMCG Rent Study 2 - Fair Market Value \$80.00

Average \$72.50
Use **\$72.50**

381 AVIATION - ENTERPRISE FUND

Murray Field - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116

\$87.50

AMCG Rent Study 1 - Fair Market Value	\$80.00
AMCG Rent Study 2 - Fair Market Value	\$95.00

Average	\$87.50
Use	\$87.50

Murray Field - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116

\$110.00

AMCG Rent Study 1 - Fair Market Value	\$100.00
AMCG Rent Study 2 - Fair Market Value	\$120.00

Average	\$110.00
Use	\$110.00

Murray Field - Hanger Fees: Small T-Hangar, All (Broken down by Type)

49 USC 40116

Varies by Type

Prior Fee Name	Updated Name	FY 2020-21 Fee	
Concrete Block	Small T-Hangar: Brick #7-10, 12-16	18% increase, FMV, adjusted for multi-yr. approach	\$172.00
Concrete Block with Extra Area	Small T-Hangar with Storage: Brick #11	>18% increase, FMV	\$285.00
Goetz Hangar (now 2 categories)	Small T-Hangar: Goetz1 #29-32, 34-38	18% increase, FMV, adjusted for multi-yr. approach	\$285.00
Goetz Hangar (now 2 categories)	Small T-Hangar: Goetz2 #22-26, 39-43	>18% increase, FMV	\$291.00
Goetz Hangar with Extra Space	Small T-Hangar with Storage: Goetz1 #33	18% increase, FMV, adjusted for multi-yr. approach	\$345.00
Goetz Hangar office space (now 2 categ	T-Hangar Storage: Goetz1 #28	18% increase, FMV, adjusted for multi-yr. approach	\$205.00
Goetz Hangar office space (now 2 categ	T-Hangar Storage: Goetz2 #27,44	18% increase, FMV, adjusted for multi-yr. approach	\$205.00
Metal	Small T-Hangar: Gardner #2-5, 18-21	18% increase, FMV, adjusted for multi-yr. approach	\$307.00
Metal with Extra Area	Small T-Hangar with Storage: Gardner #1,17	18% increase, FMV, adjusted for multi-yr. approach	\$317.00
Brick T-Hangar Storage	T-Hangar Storage: Brick #6	AMCG Rate Study - Fair Market Value	\$258.00
Stewart	Small T-Hangar: Stewart #50,52	AMCG Rate Study - Fair Market Value	\$45.33
Stewart w/ extra space	Small T-Hangar with Storage: Stewart #49,51	AMCG Rate Study - Fair Market Value	\$66.50
Nuno Hangar	Small T-Hangar: Nunno #46-48, 54-56	>18% increase, FMV	\$70.00
Nuno end hangar	T-Hangar Storage: Nunno #45,53	AMCG Rate Study - Fair Market Value	\$166.00

Total	Varies by Type
Use	Varies by Type

Murray - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF	AMCG Rate Study - Fair Market Value	0.38/SF/YR
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	0.35/SF/YR
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	0.40/SF/YR
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	0.25/SF/YR

Total	Varies by SF
Use	Varies by SF

Murray - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF	AMCG Rate Study - Fair Market Value	0.25/SF/YR
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	0.25/SF/YR
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	0.30/SF/YR
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	0.20/SF/YR

Total	Varies by SF
Use	Varies by SF

381 AVIATION - ENTERPRISE FUND

Murray Field - Asphalt Apron (Cargo Apron)

49 USC 40116

\$0.40/SF

FY 2020-21 Fee (AMCG Rate Study Value)

	\$0.40/SF
Total	\$0.40/SF
Use	\$0.40/SF

Rohnerville - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116

\$55.00

AMCG Rate Study - Fair Market Value

\$55.00

	\$55.00
Total	\$55.00
Use	\$55.00

Rohnerville - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116

\$70.00

AMCG Rate Study - Fair Market Value

\$70.00

	\$70.00
Total	\$70.00
Use	\$70.00

Rohnerville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116

\$90.00

AMCG Rate Study - Fair Market Value

\$90.00

	\$90.00
Total	\$90.00
Use	\$90.00

Rohnerville - Hanger Fees: Executive Hangar, All (Broken down by Type)

49 USC 40116

Varies by Type

Hanger Type

FY 2020-21 Fee

Executive Hangar #2	18% increase, Rate Study Value, price adjusted for multi-yr. approach	\$178.00
Executive Hangar #3-5	18% increase, Rate Study Value, price adjusted for multi-yr. approach	\$178.00
Executive Hangar #8	18% increase, Rate Study Value, price adjusted for multi-yr. approach	\$590.00
Executive Hangar #9	18% increase, Rate Study Value, price adjusted for multi-yr. approach	\$326.00
Executive Hangar #10	18% increase, Rate Study Value, price adjusted for multi-yr. approach	\$326.00
Executive Hangar #11	18% increase, Rate Study Value, price adjusted for multi-yr. approach	\$758.00
Executive Hangar #12-14,16-17	18% increase, Rate Study Value, price adjusted for multi-yr. approach	\$300.00
Executive Hangar #15,18	18% increase, Rate Study Value, price adjusted for multi-yr. approach	\$178.00

Total	Varies by Type
Use	Varies by Type

Rohnerville - Hanger Fees: Port-A-Port, All (Broken down by Type)

49 USC 40116

Varies by Type

Hanger Type

FY 2020-21 Fee

Port-A-Port #1	>18% increase, Rate Study Fair Market Value	\$330.00
Port-A-Port #6,7	AMCG Rate Study - Fair Market Value	\$235.00

Total	Varies by Type
Use	Varies by Type

381 AVIATION - ENTERPRISE FUND

Rohnerville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF	AMCG Rate Study - Fair Market Value	0.33/SF/YR
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	0.30/SF/YR
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	0.33/SF/YR
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	0.20/SF/YR

Total	Varies by SF
Use	Varies by SF

Rohnerville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF	AMCG Rate Study - Fair Market Value	0.23/SF/YR
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	0.20/SF/YR
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	0.25/SF/YR
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	0.15/SF/YR

Total	Varies by SF
Use	Varies by SF

Rohnerville - Asphalt Apron (Cargo Apron)

49 USC 40116

\$0.48/SF

FY 2020-21 Fee (AMCG Rate Study - Fair Market Value)		\$0.48/SF
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Total	\$0.48/SF
Use	\$0.48/SF

Overnight/Transient Parking - Wing Span 50' and Under

49 USC 40116

\$13.00

FY 19-20 Fee		\$12.80
CPI Adjustment	@ 1.27%	\$0.16

Total	\$12.96
Use	\$13.00

Overnight/Transient Parking - Wing Span Over 50'

49 USC 40116

\$17.10

FY 19-20 Fee		\$17.10
CPI Adjustment	@ 1.27%	\$0.22

Total	\$17.32
Use	\$17.30

Off-airport car rental concessions (flat rate or percent of gross, whichever is larger)

49 USC 40116

\$129.60

FY 19-20 Fee		\$128.00
CPI Adjustment	@ 1.27%	\$1.63

Total	\$129.63
Use	\$129.60

Ground courier permit fee (month)

49 USC 40116

\$72.40

FY 19-20 Fee		\$71.50
CPI Adjustment	@ 1.27%	\$0.91

Total	\$72.41
Use	\$72.40

381 AVIATION - ENTERPRISE FUND

Motion pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)

49 USC 40116

\$379.30

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$374.50
\$4.76

Total \$379.26
Use **\$379.30**

Motion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)

49 USC 40116

\$129.60

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$128.00
\$1.63

Total \$129.63
Use **\$129.60**

Motion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc. (each)

49 USC 40116

\$21.70

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$21.40
\$0.27

Total \$21.67
Use **\$21.70**

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc.

49 USC 40116

\$33.50

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$33.10
\$0.42

Total \$33.52
Use **\$33.50**

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc. - each person

49 USC 40116

\$3.20

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$3.20
\$0.04

Total \$3.24
Use **\$3.20**

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc. - each animal

49 USC 40116

\$22.70

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$22.40
\$0.28

Total \$22.68
Use **\$22.70**

Motion pictures and television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per hour, one hour minimum)

49 USC 40116

\$114.40

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$113.00
\$1.44

Total \$114.44
Use **\$114.40**

381 AVIATION - ENTERPRISE FUND

Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any airport-owned and/or operated building

49 USC 40116				
	\$129.60			
	FY 19-20 Fee			\$128.00
	CPI Adjustment	@ 1.27%		\$1.63
			Total	\$129.63
			Use	\$129.60

Landing fees (minimum for aircraft 8,000 lbs. or less)

49 USC 40116				
	\$19.40			
	FY 19-20 Fee			\$19.20
	CPI Adjustment	@ 1.27%		\$0.24
			Total	\$19.44
			Use	\$19.40

Fuel flowage fees: (Jet A and AV Gas)

49 USC 40116				
	\$0.20			
	FY 19-20 Fee, previously labeled "Actual Cost"			\$0.20
	CPI Adjustment	@ 1.27%		\$0.0025
			Total	\$0.20
			Use	\$0.20

After hours fueling service charge

49 USC 40116				
	\$96.10			
	FY 19-20 Fee			\$94.90
	CPI Adjustment	@ 1.27%		\$1.21
			Total	\$96.11
			Use	\$96.10

Overnight/transient parking fee if not paid within 30 days

49 USC 40116				
	\$15.20			
	FY 19-20 Fee			\$15.00
	CPI Adjustment	@ 1.27%		\$0.19
			Total	\$15.19
			Use	\$15.20

Proximity card replacement

49 USC 40116				
	\$65.90			
	FY 19-20 Fee			\$65.10
	CPI Adjustment	@ 1.27%		\$0.83
			Total	\$65.93
			Use	\$65.90

Issue airport security badge to non-county employees - security badge

49 USC 40116				
	\$77.90			
	FY 19-20 Fee			\$76.90
	CPI Adjustment	@ 1.27%		\$0.98
			Total	\$77.88
			Use	\$77.90

381 AVIATION - ENTERPRISE FUND

Issue airport security badge to non-county employees - security badge with Criminal History Record Check (CHRC)

49 USC 40116				
	\$111.40			
	FY 19-20 Fee			\$110.00
	CPI Adjustment	@ 1.27%		\$1.40
			Total	\$111.40
			Use	\$111.40

Issue airport security badge to non-county employees - security badge with CHRC and Security Threat Analysis (STA)

49 USC 40116				
	\$146.80			
	FY 19-20 Fee			\$145.00
	CPI Adjustment	@ 1.27%		\$1.84
			Total	\$146.84
			Use	\$146.80

Issue airport security badge to non-county employees - replace lost airport security badge

49 USC 40116				
	\$65.90			
	FY 19-20 Fee			\$65.10
	CPI Adjustment	@ 1.27%		\$0.83
			Total	\$65.93
			Use	\$65.90

Outside construction plan review

49 USC 40116				
	\$140.80			
	FY 19-20 Fee			\$139.00
	CPI Adjustment	@ 1.27%		\$1.77
			Total	\$140.77
			Use	\$140.80

Outside business proposal review

49 USC 40116				
	\$140.80			
	FY 19-20 Fee			\$139.00
	CPI Adjustment	@ 1.27%		\$1.77
			Total	\$140.77
			Use	\$140.80

Vehicle parking at airport per month

49 USC 40116				
	\$33.50			
	FY 19-20 Fee			\$33.10
	CPI Adjustment	@ 1.27%		\$0.42
			Total	\$33.52
			Use	\$33.50

Misc. use of GA airports per day or fraction thereof (one day minimum)

49 USC 40116				
	\$609.60			
	FY 19-20 Fee			\$602.00
	CPI Adjustment	@ 1.27%		\$7.65
			Total	\$609.65
			Use	\$609.60

381 AVIATION - ENTERPRISE FUND

Event Permit

49 USC 40116

\$68.10

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$67.20

\$0.85

Total \$68.05

Use **\$68.10**

Accounting Service Charge (one unit = half hour)

49 USC 40116

\$35.60

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$35.20

\$0.45

Total \$35.65

Use **\$35.60**

Alarm/Security Response Fee (one unit)

49 USC 40116

\$271.40

FY 19-20 Fee
CPI Adjustment

@ 1.27%

\$268.00

\$3.40

Total \$271.40

Use **\$271.40**

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

30 Day Late Fee:

HSC 114381(d)

10% of Total

• The below cost study was conducted to compare impacts of the late fee pricing structure on revenue for all Environmental Health Budget Units. It was determined that a flat fee of 10% was more cost effective. The calculations are below are reflected in Budget Unit 406, 411, 430, 486.

Time Required

Administrative Analyst

@

\$66.21 /hour

2.50 hours

Quarterly Staffing Cost to Dept

\$662.10

Estimated Loss per Invoice

\$25.00

Total Impacted Invoices/QTR

15.5

Estimated Qtrly Loss in Revenue with 19-20 fee structure

\$387.50

Estimated Qtrly Savings with 20-21 fee structure

\$274.60

FY 20-21 Fee

10% of Total owed

Total 10% of Total owed

Use **10% of Total**

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

30 Day Late Fee:

HSC 114381(d)

10% of Total

• See notes on rate structure in Budget Unit 406 DHHS - Public Health - Environmental Health - Consumer Protection

FY 20-21 Fee

10% of Total owed

Total 10% of Total owed

Use **10% of Total**

424 - Mental Health

Outpatient Mental Health Services - All

Board Order, File# 20-715

Varies by service

Service:	FY 2019-20 Fee	Rate Increase	% Change	FY 2020-21 Fee
Collateral (Per Minute)	\$4.14	\$0.83	20.05%	\$4.97
Assessment (Per Minute)	\$4.14	\$0.83	20.05%	\$4.97
Individual Therapy (Per Minute)	\$4.14	\$0.83	20.05%	\$4.97
Group Therapy (Per Minute)	\$4.14	\$0.83	20.05%	\$4.97
Rehabilitation Services (Per Minute)	\$4.14	\$0.83	20.05%	\$4.97
Therapeutic Behavioral Services (Per Minute)	\$4.14	\$0.83	20.05%	\$4.97
Medication Support (Per Minute)	\$7.59	\$1.52	20.03%	\$9.11
Case Management Brokerage (Per Minute)	\$3.65	\$0.73	20.00%	\$4.38
Crises Intervention (Per Minute)	\$4.78	\$0.96	20.08%	\$5.74
Crises Stabilization (per hour)	\$178.65	\$35.73	20.00%	\$214.38
Inpatient (per day)	\$1,708.50	\$341.70	20.00%	\$2,050.20

*MH Fee Schedule approved by BOS 6/16/2020 File# 20-715. Effective Jan 1 2020 until amended

Total Varies by service
Use Varies by service

430 - Integrated Waste Management

30 Day Late Fee:

HSC 114381(d)

10% of Total

- See notes on rate structure in Budget Unit 406 DHHS - Public Health - Environmental Health - Consumer Protection

FY 20-21 Fee

10% of Total owed
Total 10% of Total owed
Use 10% of Total

437 - DHHS - CARE/NorCAP

HIV/HEP C Risk Reduction Class

Cost, Court Ordered

\$21.00

FY 2019-20 Fee, no change

Total \$21.00
Use \$21.00

* This budget unit has been added to the schedule. Fees previously attributed to BU#414 - HEALTH EDUCATION have been moved to this budget unit, where these charges actually take place

438 - Solid Waste

Recyclable Materials: Car Batteries

County Ordinance 521-8

\$0.05

FY 2019-20 Fee

Reduction in fee charged by vendor

Total \$2.00
(1.95)
Total \$0.05
Use \$0.05

Recyclable Materials: TVs or Monitors

County Ordinance 521-8

\$2.00

FY 2019-20 Fee

Reduction in fee charged by vendor

Total \$25.00
(23.00)
Total \$2.00
Use \$2.00

486 - Environmental Health - Land Use

30 Day Late Fee:

HSC 114381(d)

10% of Total

- See notes on rate structure in Budget Unit 406 DHHS - Public Health - Environmental Health - Consumer Protection

FY 20-21 Fee

	<u>10% of Total owed</u>
Total	10% of Total owed
Use	10% of Total