2021 Fee Schedule Documentation

11 Board of Supervisors						
Cost of Blank CD (if not provided)						
Actual Cost						
\$5.00						
•	فأملم ما مس					\$5.00
Actual charge assessed by Access Hu	ımbolat					
					Total	\$5.00
					Use	\$5.00
Assessment Appeals Board (AAB) Findings of Fact	Cinala Family					
Board of Supervisors File #18-1071	. Siligle Faililly					
\$50.00						
FY 2020-21 Fee						\$50.00
11 2020-21166					Total	\$50.00
					Use	\$50.00
					030	,50.00
Assessment Appeals Board (AAB) Findings of Fact	- all other assessable pr	operties				
Board of Supervisors File #18-1071	,	- F				
\$100.00						
FY 2020-21 Fee						\$100.00
					Total Total	\$100.00
					Use	\$100.00
						·
Assessment Appeals Board (AAB) Findings of Fact Board of Supervisors File #18-1071 \$250.00	: - after the first hourly c	harge the				
FY 2020-21 Fee					_	\$250.00
					Total	\$250.00
					Use	\$250.00
ASSESSOR						
ASSESSOR		р	Productive Hourly Rate Table			
		•	-	rking Productive		
Position	S&B		ICRP Rate 14.1682%	Hours	Weighted Hourly Rate	Round
Sr. Property Transfer Asst.	\$76,886.00		\$87,779.36	1684	\$52.13	\$52.00
Cadastral Drafting Tech.	\$64,545.29		\$73,690.20	1712.80	\$43.02	\$43.00
Assessment Tech.	\$58,182.20		\$66,425.57	1684	\$39.45	\$39.00
Appraiser III	\$111,708.27		\$127,535.32	1616	\$78.92	\$79.00
Appraisal Tech	\$78,882.83		\$90,059.11	1708	\$52.73	\$53.00
Assessor	\$223,628.26	Elected Official	\$255,312.35	2080	\$122.75	\$123.00
Timber, TPZ, County Index Map, photocopy						
R&T Cod: 408 & 409						
\$17.70						
Time Required				0.30 h	ours	
Sr. Property Transfer Asst.	@	\$52.00 /hour				\$15.60
Records Creation & Management						\$0.10
Stationery & Supplies						\$1.00
Section 162 Fee					_	\$1.00
					Total	\$17.70
					Use	\$17.70

113 ASSESSOI	R
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11"x17"	Parcel Map, photocopy					
R&T	Cod: 408 & 409					
	\$5.00					
	Time Required			0.055 hours		
	Sr. Property Transfer Asst.	@	\$52.00 /hour			\$2.86
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$0.10
	Section 162 Fee					\$1.00
					Total	\$4.96
					Use	\$5.00
8.5"x11'	" Parcel Map or Ownership Page, photocopy					
	Codi 408 & 409					
	\$5.00					
	Time Required			0.055 hours		
	Sr. Property Transfer Asst.	@	\$52.00 /hour			\$2.86
	Records Creation & Management		, ,			\$1.00
	Stationery & Supplies					\$0.10
	Section 162 Fee					\$1.00
					Total	\$4.96
					Use	\$5.00
the dreated	ed Interest or Segregation Application, per applica					
	Cod: 408 & 409	ation				
NOLI	\$318.50					
	Time Required			4.000 hours		
	Appraiser III	@	\$79.00 /hour	4.000 110013		\$316.00
	Records Creation & Management	w	\$79.00 /110u1			\$1.00
						\$1.50
	Stationery & Supplies					
					Total	\$318.50
					Use	\$318.50
	bdivision Processing, per lot					
R&T	Cod: 408 & 409					
	\$106.00					
	Time Required					
	Drafting			0.75 hours		
	Clerical			0.75 hours		
	Appraisal			0.50 hours		
	Cadastral Drafting Tech.	@	\$43.00 /hour			\$32.25
	Assessment Tech.	@	\$39.00 /hour			\$29.25
	Appraiser III	@	\$79.00 /hour			\$39.50
	Records Creation & Management					\$1.00
	Stationery & Supplies					\$4.00
					Total	\$106.00
					Use	\$106.00

113 ASSESSOR

Combinations/Splits/Lot Line Adjustments,	per parcel			
R&T Codi 408 & 409				
\$78.20				
Time Required				
Drafting			0.33 hours	
Clerical			0.50 hours	
Appraisal			0.50 hours	
Cadastral Drafting Tech.	@	\$43.00 /hour		\$14.19
Assessment Tech.	@	\$39.00 /hour		\$19.50
Appraiser III	@	\$79.00 /hour		\$39.50
Records Creation & Manageme	nt			\$1.00
Stationery & Supplies				\$4.00
				Total \$78.19
				Use \$78.20
Redevelopment Project Appraisals, prelimin R&T Codi 408 & 409	ary or final			
\$340.50				
Time Required				
Appraisal			4.00 hours	
Clerical			0.50 hours	
Appraiser III	@	\$79.00 /hour		\$316.00
Assessment Technician	@	\$39.00 /hour		\$19.50
Records Creation & Manageme		**************************************		\$1.00
Stationery & Supplies				\$4.00
stationery a supplies				Total \$340.50
				Use \$340.50
Duplicate Blank Property Statement				
R&T Cod: 408 & 409				
\$11.80				
Time Required			0.1667 hours	
Appraisal Tech.	@	\$53.00 /hour		\$8.84
Records Creation & Manageme	nt			\$1.00
Blank Statement, Label, Postag	9			\$2.00
				Total \$11.84
				Use \$11.80
Custom Reports/Electronic Files				
R&T Cod: 408 & 409				
\$123 per 1hr, \$30.75 per .25hr				
Handling Charge (per hour, 1/4	hour minimum)			
Time Required			0.25 hours	\$30.75
Time Required			1.00 hours	\$123.00
Assessor	@	\$123.00 /hour		
				Total Varies
				Use \$123 per 1hr, \$30.75 per .25hr

	Certify Records Cod: 408 & 409 \$18.80 Time Required Executive Secretary	@	\$65.00 /hour	0.25 hours	\$16.25
	Records Creation & Management Stationary & Supplies			Total Use	\$1.00 \$1.50 \$18.75 \$18.8 0
Parklan	d Dedication Appraisal Fee				
R&T	Codi 408 & 409 \$134.00 minimum charge, plus \$79/hr. for appro	aisal time in exces	ss of 1 hour		
	Time Required Administrative Appraisal			0.50 hours average 1.00 hours minimum	
	Deputy Assessor Appraiser III Records Creation & Management	@	\$109.00 /hour \$79.00 /hour		\$54.50 \$79.00 \$1.00
				Total Use * minimum charge, plus \$79/hr. for appraisal time i	\$134.50 \$134.50 n excess of 1 hou
Change	of Ownership Listing				
_	Cod: 408 & 409 \$ 0.10 - \$ 50.00 Maximum				40.46
	Listing, per page maximum charge			Maximum Total Use \$0.10 - \$50.00 Maximum	\$0.10 \$50.00 Varie
Value S	egregation - Unofficial (will not result in separate	tax bills)			
R&T	Cod: 408 & 409 \$81.50				
	Time Required Appraiser III	@	\$79.00 /hour	1.00 hour average	\$79.00
	Records Creation & Management Stationary & Supplies			Total	\$1.00 \$1.50 \$81.50
				Use	\$81.50
Personi	nel/Specialized Assistance Research - Property Rec	cords			
R&T	Cod: 408 & 409 \$48.00hr, @12.00/1/4 hr. Minimum Time Required (0.25 hrs. minimum)			0.25 hours	\$12.00
	Senior Assessment Technician	@	\$48.00 /hour	1.00 hours Total \$12.00, minimum	\$48.00
				Use \$48.00hr, @12.00/1/4 h	r. Minimum
	nel/Specialized Assistance Research - Transfer/Dra Cod: 408 & 409 \$52.00hr, @13.00/1/4 hr. Minimum	ifting			
	Time Required (0.25 hrs. minimum)	_	452.00 //	0.25 hours 1.00 hours	\$13.00 \$52.00
	Senior Property Transfer Assistant	@	\$52.00 /hour	Total \$13.00, minimum Use \$52.00hr, @13.00/1/4 h	r. Minimum

113 ASSESSOR

121 COUNTY COUNSEL

egal Services - Attorney (hourly rate)						
Gov Cod: 66014						
\$13 <u>4.00</u>						
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$199.0
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$159.0
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$151.0
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$99.0
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$132.0
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$133.0
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$126.0
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$103.0
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$126.0
Recommended Hourly Rate - Attorney			@ 1423 prod hrs.			\$134.0
Recommended Hourly Rate - Attorney			@ 1487 prod hrs.			\$118.0
Recommended Hourly Rate - Attorney			@ 1463 prod hrs.			\$132.0
					Average	\$134.3
					Use	\$134.0
gal Services - Secretarial (hourly rate)						
Gov Cod: 66014						
\$66.00						
Recommended Hourly Rate - Legal Ser	v. Mgr.		@ 1560 prod hrs.			\$83.0
Recommended Hourly Rate - Legal Acc	t. Spec.		@ 1640 prod hrs.			\$59.0
Recommended Hourly Rate - Sr. Legal	Sec.		@ 1680 prod hrs.		<u></u>	\$57.0
					Average	\$66.3
					Use	\$66.0
lanning Dept. Review - Coastal development perm	its & information requ	iests (per hour)				
Gov Cod: 66014						
\$134.00						
Time Required (average)				1.00 hours		
Attorney	@	\$134.00 /hour				\$134.0
					Total	\$134.0
					Use	\$134.0
ublic Hearings - One Public Hearing						
Gov Cod: 66014						
\$603.00						
Time Required (average)				4.50 hours		
Attorney	@	\$134.00 /hour				\$603.0
,	-	. ,			Total	\$603.0
					Use	\$603.0
						•
ublic Hearings - Two Public Hearings						
Gov Cod: 66014						
\$1,206.00						
Time Required (average)				9.00 hours		
Attorney	@	\$134.00 /hour		5.00 110013		\$1,206.0
Accorney	٣	9134.00 /110dl			Total	\$1,206.0
					Use	\$1,206.0 \$1,206.0
					026	\$1,20b.U

121 COUNTY COUNSEL

Public Hearings - Major subdivisions					
Gov Cod: 66014 \$1,206.00 Time Required (average) Attorney	@	\$134.00 /hour	9.00 hours	Total Use	\$1,206.00 \$1,206.00 \$1,206.00
Public Hearings - Minor subdivisions					
Gov Cod: 66014 \$603.00 Time Required (average) Attorney	@	\$134.00 /hour	4.50 hours	Total Use	\$603.00 \$603.00 \$603.0 0
Public Hearings - Permit appeals					
Gov Codi 66014 \$536.00 Time Required Attorney	@	\$134.00 /hour	4.00 hours	Total Use	\$536.00 \$536.00 \$53 6.00
Public Hearings - Zoning Administrator					
Gov Codi 66014 \$134.00 Time Required Attorney	@	\$134.00 /hour	1.00 hours	Total Use	\$134.00 \$134.00 \$134.0 0
0 ELECTIONS					
Registered Voters Plus Vote History: 1 - 1,000 registe	red voters				
2 CCR 19006					
\$50.00 Rate set by 2 CCR 19006				Total Use	\$50.00 \$50.00 \$50.00
Registered Voters Plus Vote History: 1,001 - 5,000 re	gistered voters				
EC2184,GC26831					
\$75.00 Rate set by EC2184,GC26831				Total Use	\$75.00 \$75.00 \$75.0 0
Registered Voters Plus Vote History: 5,001 -10,000 re	egistered voters				
EC2184,GC26831					
\$100.00 Rate set by EC2184,GC26831				Total	\$100.00 \$100.00
				Use	\$100.00

Registered Voters Plus Vote History: 10,001 - 20,000 registered voters EC2184,GC26832 \$150.00 Rate set by EC2184,GC26832			
\$150.00			
·			
Rate set by EC2184,GC26832			
			\$15
		Total	\$15
		Use	\$15
Registered Voters Plus Vote History: 20,001 - 50,000 registered voters			
EC2184,GC26833			
\$200.00			
Rate set by EC2184,GC26833			\$20
,		Total	\$20
		Use	\$20
Desired Water Discovery Discovery FO 000 and state desired			
Registered Voters Plus Vote History: 50,001 < registered voters EC2184,GC26834			
\$250.00			
Rate set by EC2184,GC26834			\$2
		Total	\$2
		Use	\$2
			¥-
PUBLIC WORKS LAND USE			
FY 19-20 Fee CPI Adjustment Planning & Building Department Project Referral: Coastal Development Permits (CDP), Conditional County Code §312-5 \$348.00 FY 19-20 Fee CPI Adjustment	@ 0.97%Use Permits (CUP), Special Permits (SP), Zoning Clearance Certification@ 0.97%	Total Use ate (ZCC) (plus travel surcharge, if applicable) Total	\$1 \$1 \$1
Planning & Building Department Project Referral: Revised Maps/Revised Project Descriptions/Mod	lifications (other than tentative maps) (Amount not to exceed bas	Use	\$3
County Code §312-5			
County Code §312-5 \$249.00			\$2
County Code §312-5 \$249.00 FY 19-20 Fee			
County Code §312-5 \$249.00	@ 0.97%		
County Code §312-5 \$249.00 FY 19-20 Fee	@ 0.97%	Total Use	\$2
County Code §312-5 \$249.00 FY 19-20 Fee			\$2
County Code §312-5 \$249.00 FY 19-20 Fee CPI Adjustment Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor)			\$2
County Code §312-5 \$249.00 FY 19-20 Fee CPI Adjustment Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor)			\$2
County Code §312-5 \$249.00 FY 19-20 Fee CPI Adjustment Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor) County Code §312-5			\$2: \$2 : \$1 ,6
County Code §312-5 \$249.00 FY 19-20 Fee CPI Adjustment Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor) County Code §312-5 \$1,671.00			\$2 \$2 : \$1,6
County Code §312-5 \$249.00 FY 19-20 Fee CPI Adjustment Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor) County Code §312-5 \$1,671.00 FY 19-20 Fee	(four lots or less)		\$2 \$2

Planning & Building Department Project Referral: Subdivision - Revised PMS	rentative Map	
County Code §312-5		
\$415.00		
FY 19-20 Fee		\$415.
CPI Adjustment	@ 0.97%	\$4.
•		Total \$419.
		Use \$419.
		036 5425.0
Planning & Building Department Project Referral: Time Extensions		
County Code §312-5		
\$66.40		
•		
FY 19-20 Fee		\$66.
CPI Adjustment	@ 0.97%	<u>\$0.</u>
		Total \$67.
		Use \$67.
Planning & Building Department Project Referral: Travel Surcharge (applicabl	e to projects located outside greater Humboldt bay area)	
County Code §312-5		
\$196.00		
FY 19-20 Fee		\$196.
CPI Adjustment	@ 0.97%	\$1
or majastinent	G 013770	Total \$197
		Use \$198.
PUBLIC WORKS LAND USE - COUNTY SURVEYOR		
Boundary Correction Application		
CA Gov. Code §6100		
\$400.00		
FY 20-21 Fee*		\$400.
*Switching from "Actual Cost" to "fixed fee" equal to the previou	s deposit amount. Deposits are no longer	Total \$400.
collected for this item.		Use \$400.
Checking Certificates of Correction		
CA Gov. Code §66471		
\$292.00		
•		ćano
FY 18-19 Fee	0.0077	\$289.
CPI Adjustment	@ 0.97%	\$2.
		Total \$291.
		Use \$292.
Records of Survey Map Checking: 1st Check, 2nd Check, Mylar Check, Recheck	is	
CA BP Code §8766.5		
\$540.00		
FY 19-20 Fee		\$533.
CPI Adjustment	@ 0.97%	\$5.
G. Majustinent	@ 0.5778	
		Total ĆE20
		Total \$538.1
		Total \$538 Use \$540

168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR

Legal Description Review (Notice of Development Plan, Not	ica of Goologi	ic Poport and Conveyor	sco & Agracma	nt) (nor document)			
egal Description Review (Notice of Development Plan, Noti CA Gov. Code §66451.2	ice of Geologi	ic Report, and Conveyan	ice & Agreeme	nt) (per document)			
\$292.00							
FY 19-20 Fee							\$2
				© 0.07%			
CPI Adjustment				@ 0.97%		T-4-1	ća
						Total	\$2
						Use	\$2
egal Description Review (other) per parcel fee							
GC Section 6100							
\$292.00							
FY 19-20 Fee							\$2
CPI Adjustment				@ 0.97%			
						Total	\$2
						Use	\$2
illing Fee							
County Code §312-5							
\$24.90							
Time Required					0.50 hours		
Sr. Fiscal Assistant (Step E w/longevity)			@	\$49.75 /hour			Ş
						Total	Ç
						Use	\$
expungement Process							
C1203.4							
\$150.00							
Time Required							
Deputy Public Defender	@	\$103.00 /hour*		*Court hearings are	the only service charged at this rate		
Supervising Legal Secretary	@	\$49.40 /hour					
Discussion/overview with client					0.50 hours		9
Open file/scan docs					0.25 hours		9
Draft Expungement Documents					0.75 hours		9
Client in office review sign docs					0.50 hours		9
Serve Document on Appropriate Parties					0.50 hours		9
Email to Revenue/Recovery					0.10 hours		
Review Motion & Order					0.25 hours		9
Copy/Scan Documents					0.20 hours		
Process Final Order/Court Minutes					0.20 hours		
Court Hearings (2)					0.75 hours *		Ş
Close file					0.25 hours		\$
						Cost to county	\$2
					Total Allowable charge p		\$1
							\$1
						Use	\$

Carry Concealed Weapon Permit (new) - Electronic submission						
PC 26190(b)(1)						
\$75.00, plus Department of Justice (DOJ) Fees						
Time Required:						
Retired Annuitant Admin Analyst			2.00	hours		
Sheriff			0.03	hours		
Business Office			0.17	hours		
Salary						
Retired Annuitant Admin Analyst	@	\$32.29 /hour				\$64.57
Sheriff	@	\$156.28 /hour				\$5.21
Business Office	@	\$26.66 /hour				\$4.44
Administrative Fee (in lieu of overhead cost)		\$0.50			<u></u>	\$0.50
					Total	\$74.72
					Use	\$75.00
Carry Concealed Weapon Permit (new) - Paper submission						
PC 26190(b)(1)						
\$107.00						
Time Required:						
Retired Annuitant Admin Analyst			3.00	hours		
Sheriff			0.03	hours		
Business Office			0.17	hours		
Salary	_					
Retired Annuitant Admin Analyst	@	\$32.29 /hour				\$96.86
Sheriff	@	\$156.28 /hour				\$5.21
Business Office	@	\$26.66 /hour				\$4.44
Administrative Fee (in lieu of overhead cost)		\$0.50				\$0.50
					Total	\$107.01
					Use	\$107.00
C						
Carry Concealed Weapon Permit (renewal) - paper submission PC 26190(c)						
\$30.00						
2019 Rate per PC26190(c)						\$29.33
CPI Adjustment - Increase 2013-2019 per CPI calculator onli	no at					\$25.55
https://www.dir.ca.goc/OPRL/CAPriceIndex.htm	ie at		@ 2.98%			\$0.87
nttps://www.un.ca.goc/OPRL/CAPItteindex.ntm			@ 2.50%		2019 rate	\$30.20
PC 26190 effective 1/1/12, set the rates. It allows rates to in	crease un to a max	mum of the CA CPI rate. The			Use	\$30.00
		mann or the or terrater the				*******
		that has reduced the amount of				
Sheriff's department implemented an electronic application	process a year ago					
Sheriff's department implemented an electronic application LOA staff time to enter the application into the system. The	process a year ago SO feels the curren	t rates are sufficient for electronic				
Sheriff's department implemented an electronic application	process a year ago SO feels the curren r applications that	t rates are sufficient for electronic require additional staff time to				

Carry Concealed Weapon Permit (modification) - paper	submission					
PC 26190(e)(1)						
\$11.00						444.70
2019 Rate per PC26190(c)	5. I I . I					\$11.73
CPI Adjustment - Increase 2013-2019 per Ci		e at	@ 2.98%			\$0.35
https://www.dir.ca.goc/OPRL/CAPriceIndex	x.ntm		w 2.56%		Total	\$12.08
PC 26190 effective 1/1/12 set the rates It:	allows rates to inc	rease up to a maximum of the CA CPI rate. The			Use	\$12.00
		process a year ago that has reduced the amount of				7
		O feels the current rates are sufficient for electronic				
• •		applications that require additional staff time to				
•		ify the current rates to state that they are the rates				
·	-	with the increased rates for paper submission.				
		• •				
Pro Franks and Girling Backs and						
Pre-Employment Civilian Background Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch.	6					
\$1,300.00	U					
71,300.00						
Time Required						
Investigator			40	hours		
Salary						
Investigator	@	\$32.90 /hour average				\$1,315.96
PeopleFacts Check						\$12.50
					Actual	\$1,328.46
					Discounted Rate	\$1,300.00
Pre-Employment Law Enforcement Background	C					
Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch.	ь					
\$1,900.00						
Time Required						
Investigator			60	hours		\$1,908.14
Salary			00	110ui 3		71,508.14
Investigator	@	\$32.90 /hour average				\$1,973.94
PeopleFacts Check	C	, ,				\$12.50
					T-4-1	\$1,986.44
					Total	\$1,980.44

False Alarm Fees, First and Second Occurance

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$0.00

- False Alarms are a nuisance to the public and divert law enforcement services from other duties. They can take 30 minutes to several hours to investigate depending on location and other circumstances.
- Per the Humboldt County Code, the purpose of false alarm fees are to incentivize alarm owners to reduce the # of false alarms that occur.
- After review with the Sheriff, Undersheriff, and Captain it is recommended that Humboldt County change their False Alarm fees to something similar to Eureka and Fortuna as follows:

Comparison of Fees within Humboldt County:

Arcata 3 free in 6 month period \$75 each additional

Eureka 1 free per year, \$50 each additional occurance. Maximum fee is \$250 per occurance.

Fortuna 2 free per year, \$25.00 3rd, \$50.00 4th, \$100.00 5th, \$150.00 6th

2019 Fee 3 free in 6 month period, \$50 each additional occurance	
Sheriff 2021 Fee First and Second Occurance	Total \$0.00 Use \$0.00
False Alarm Fees, Third Occurance	
Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6 \$50.00	
2021 Fee, Local market Rate	\$50.00 Total \$50.00 Use \$50.00
False Alarm Fees, Fourth Occurance	
Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6 \$100.00	
2021 Fee, Local market Rate Fee Increase for additional Occurance within 1 year	\$50.00 \$50.00 Total \$100.00 Use \$100.00
False Alarm Fees, Fifth Occurance	
Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6 \$150.00	
2021 Fee, Local market Rate Fee Increase for additional Occurance within 1 year	\$100.00 \$50.00 Total \$150.00 Use \$150.00
False Alarm Fees, Sixth Occurance	
Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6 \$200.00	
2021 Fee, Local market Rate Fee Increase for additional Occurance within 1 year	\$150.00 \$50.00 Total \$200.00

Use \$200.00

Late Fee Notice - Alarms, 30 days late

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$5.00

Time Required

Business Office - Admin Secretary 0.17 hours

Salary

Business Office - Admin Sec H @ \$27.94 /hour \$4.66
Postage \$0.33

_______\$0.33
Total \$4.99
Use \$5.00

Late Fee Notice - Alarms, 60 Days Late

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$10.00

30 Day late Fee Fee for additional 30 days late

 Total
 \$10.00

 Use
 \$10.00

\$5.00

Late Fee Notice - Alarms, 90 Days Late

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$15.00

60 Day late Fee

Fee for additional 30 days late

\$10.00 \$5.00 Total \$15.00 Use \$15.00

235 PROBATION

Productive Hourly Rate Table

Position	Responsibility	S&B	ICRP Rate	e 12.01%	Productive Hours	Overall Average	Average Weighted Hourly
Probation Officer x 14**	Adult Field	\$1,272,443.96	\$1,4	25,264.47	24904	\$57.23	\$57.40
Probation Officer x 6**	Adult Investigations	\$588,754.72	\$6	559,464.16	9512	\$69.33	\$71.18
LOA and Sr. LOA	Clerical	\$279,557.26	\$3	313,132.09	6928	\$45.20	*\$45.41
Sr. Fiscal Asst.	Fiscal	\$154,311.34	\$1	72,844.13	3584	\$48.23	*\$48.23
Sr. Prob Officer	Drug Court	\$112,666.81	\$1	26,198.10	1700	\$74.23	\$56.32
Sr. Sub Abuse	Drug Court	\$78,755.52	Ç	88,214.06	1780	\$49.56	\$56.32
Probation Officer I/II	Drug Court	\$72,732.13	Ş	81,467.26	1804	\$45.16	\$56.32

 $[\]hbox{*indicates a straight average of individual hourly rates, not weighted} \\$

Adult Probation supervision fees (per case/per month)

PC 1203.1(b)

\$111.00

 Total Cost of Program
 \$1,499,941

 Total Cases
 1125

 Cost/Case
 \$1,333.28

Monthly Rate (/12 months)

 \$111.11

 Total
 \$111.11

 Use
 \$111.00

^{**}excludes M/C positions

235 PROBATION

Adult Presentence Report (per report) - Felony					
PC 1203.1(b) \$710.00 Time Required Probation Officer	@	\$71.18 /hour	10.0 hours	Total Use	\$711.80 \$711.80 \$710.00
Adult Presentence Report (per report) - Misdemeand	or presentence				
PC 1203.1(b) \$320.00 Time Required Probation Officer	@	\$71.18 /hour	4.50 hours	Total Use	\$320.31 \$320.31 \$320.00
Adult Presentence Report (per report) - Misdemeand	or incident				
PC 1203.1(b) \$107.00 Time Required Probation Officer	@	\$71.18 /hour	1.50 hours	Total Use	\$106.77 \$106.77 \$107.00
Adult Presentence Report (per report) - Supplementa	al report				
PC 1203.1(b) \$285.00 Time Required Probation Officer	@	\$71.18 /hour	4.00 hours	Total Use	\$284.72 \$284.72 \$285.00
Guardianship Investigation					
Probate Code 1513.1 \$850.00 Time Required Probation Officer	@	\$71.18 /hour	12.00 hours	Total Use	\$854.16 \$854.16 \$850.00
Conservatorship: Initial Investigation					
Probate Code 2253/1851.5 \$850.00 Time Required Salary Probation Officer	@	\$71.18 /hour	12.00 hours	Total Use	\$854.16 \$854.16 \$850.00
Conservatorship: After Appointment Investigation					
Probate Code 2253/1851.5 \$391.00 Time Required Salary Probation Officer	@	\$71.18 /hour	5.50 hours	Total Use	\$391.49 \$391.49 \$391.00

235 PROBATION

Conservatorship: Temporary Appointments					
Probate Code 2253/1851.5					
\$391.00					
Time Required			5.50 hours		\$391.49
Salary				Total	\$391.49
Probation Officer	@	\$71.18 /hour		Use	\$391.00
Adult Community Service Work - 0-50 Hours					
PC 1203.1(g)(1)-(2)	•				
\$107.00					
Time Required					
Probation Officer	@	\$71.18 /hour	1.00 hours		\$71.18
Sr. Legal Office Asst.		\$50.68 /hour	0.25 hours		\$12.67
	@				·
Legal Office Asst.	@	\$45.90 /hour	0.50 hours	- · · ·	\$22.95
				Total	\$106.80
				Use	\$107.00
Adult Community Service Work - 51-100 Ho	urs				
PC 1203.1(g)(1)-(2)					
\$178.00					
Time Required					
Probation Officer	@	\$71.18 /hour	2.00 hours		\$142.36
Sr. Legal Office Asst.	@	\$50.68 /hour	0.25 hours		\$12.67
Legal Office Asst.	@	\$45.90 /hour	0.50 hours		\$22.95
Legal Office 753t.	•	\$45.50 /Hour	0.50 110413	Total	\$177.98
				Use	\$177.98 \$178.00
				ose	\$176.00
Adult Community Service Work - 101-150 H	ours				
PC 1203.1(g)(1)-(2)					
\$272.00					
Time Required					
Probation Officer	@	\$71.18 /hour	3.00 hours		\$213.54
Sr. Legal Office Asst.	@	\$50.68 /hour	0.25 hours		\$12.67
Legal Office Asst.	@	\$45.90 /hour	1.00 hours		\$45.90
Legal Office Asst.	<u>w</u>	345.90 /110ui	1.00 Hours	Tatal	
				Total	\$272.12
				Use	\$272.00
Adult Community Service Work - 151+ Hour	'S				
PC 1203.1(g)(1)-(2) \$343.00					
Time Required					
Probation Officer	@	\$71.18 /hour	4.00 hours		\$284.72
Sr. Legal Office Asst.		\$50.68 /hour	0.25 hours		\$12.67
	@		1.00 hours		\$12.67 \$45.90
Legal Office Asst.	@	\$45.90 /hour	1.00 nours	Tatal	
				Total	\$343.30
				Use	\$343.00
Application for exclusion from disclosure					
PC 290.46(e)(1)					
\$71.00					
Time Required			1.00 hours		
Probation Officer	@	\$71.18 /hour	1.00 110013		\$71.18
1 Tobation Officer	e e	7/1.10 /110ui		Total	\$71.18
					\$71.18 \$ 71.00
				Use	\$/1.00

ansfer Out of County Fee					
1203.9					
\$130.00					
Time Required					
Probation Officer	@	\$71.18 /hour	1.00 hours		9
Sr. Legal Office Asst.	@	\$50.68 /hour	0.75 hours		:
Certified Mail Costs	@	\$6.90 each	3.00 copies		
	_	·	·	Total	\$:
				Use	\$1
					•
lult home detention (jail alternative) monthly supervi	sion fee (22+ year	rs)			
:1203.016(g)					
\$86.00					
Time Required			1.5000 hours		
Probation Officer	@	\$57.40 /hour			
				Total	
				Use	;
ERIFF - JAIL					
mate Outside Work Crew Services, Daily Fee (public e	ntities) * 8 inmate	crew			
5 5 4 9 8 5					
\$638.00					
Daily Jail Rate		\$123.27			
1/3 of Daily Jail Rate = 8 Hour Day		\$40.68			
Number of Inmates on Crew		8			
Total Cost of Inmates		\$325.42			Ş
					7
Average SWAP Deputy Rate		\$39.06			
# of Hours of Deputy Oversight		8			_
Total Cost of Deputy Oversight		\$312.50			\$
				Total	\$
- · · ·	nates, not SWAP r	participants). The calculation now accounts for the co	•	Use	\$
jail rate for 8 hours), the cost of 1 deputy assign	ed to supervise th	e work crew, and removed the arbitrary 25% overhea	d fee.		
			d fee.		
mate Outside Work Crew Services, Daily Fee (public e			d fee.		
mate Outside Work Crew Services, Daily Fee (public en			d fee.		
mate Outside Work Crew Services, Daily Fee (public en 54985 \$719.00		te crew	d fee.		
mate Outside Work Crew Services, Daily Fee (public et 2 54985 \$719.00 Daily Jail Rate		\$123.27	d fee.		
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day		\$123.27 \$40.68	d fee.		
mate Outside Work Crew Services, Daily Fee (public et 2.54985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew		\$123.27	d fee.		
mate Outside Work Crew Services, Daily Fee (public et 2.54985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates		\$123.27 \$40.68 10	d fee.		\$
mate Outside Work Crew Services, Daily Fee (public et 5.54985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate		\$123.27 \$40.68 10 \$39.06	d fee.		\$
mate Outside Work Crew Services, Daily Fee (public er 54985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight		\$123.27 \$40.68 10	d fee.		·
mate Outside Work Crew Services, Daily Fee (public et 5.54985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate		\$123.27 \$40.68 10 \$39.06	d fee.		\$
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight	ntities) * 10 inmai	\$123.27 \$40.68 10 \$39.06 8		Total	<u>\$</u>
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Total Cost of Deputy Oversight	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily	Total Use	<u>\$</u>
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Total Cost of Deputy Oversight	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8	ost of inmates (daily		\$ \$
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Total Cost of Deputy Oversight	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily		\$ \$
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Total Cost of Deputy Oversight	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily		<u>\$</u>
mate Outside Work Crew Services, Daily Fee (public er 54985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Title changed to match population on crews (inr jail rate for 8 hours), the cost of 1 deputy assign	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily		<u>\$</u>
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Title changed to match population on crews (inr jail rate for 8 hours), the cost of 1 deputy assign	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily		\$
mate Outside Work Crew Services, Daily Fee (public er 54985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Title changed to match population on crews (inr jail rate for 8 hours), the cost of 1 deputy assign	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily		\$
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Title changed to match population on crews (inr jail rate for 8 hours), the cost of 1 deputy assign	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily Id fee.		\$
mate Outside Work Crew Services, Daily Fee (public et c. 54985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Total Cost of Deputy Oversight Title changed to match population on crews (inr jail rate for 8 hours), the cost of 1 deputy assign booking Fee 5.54985 \$239.00 Time Required Booking Staff/Jail Personnel	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily		\$ \$ \$
mate Outside Work Crew Services, Daily Fee (public et 254985 \$719.00 Daily Jail Rate 1/3 of Daily Jail Rate = 8 Hour Day Number of Inmates on Crew Total Cost of Inmates Average SWAP Deputy Rate # of Hours of Deputy Oversight Total Cost of Deputy Oversight Title changed to match population on crews (inr jail rate for 8 hours), the cost of 1 deputy assign	ntities) * 10 inmat	\$123.27 \$40.68 10 \$39.06 8 participants). The calculation now accounts for the co	ost of inmates (daily Id fee.		\$: \$: \$: \$:

243 SHERIFF - JAIL							
Daily Jail Rate (cost to house an inmate per day)							
GC 54985							
\$123.00							
Salary & Benefits Expense		\$11,564,	671.69				
Serv & Supp Exp		\$2,873,	438.40				
SHF Administration Charges			412.20				
MH Services		\$83,	440.09				
Public Health Medical Care		\$2,144,	613.36				
County Shared Services & Depreciation		\$2,169,	750.88				
Internal Service Fund Charges		\$256,	285.51				
Other Expenses		\$10,	817.43				
Revenue		-\$4,007,	980.82				
Total Net Expense	es (annual)	\$15,758,	448.74				
2019-20 Average Daily Population (ADP)*			350.25		FY 20/21 Average Daily	Rate	\$123.27
Annual Expenses/ADP		\$44,	992.00				
FY 20/21 Average	Daily Rate	\$	123.27			Total	\$123.27
						Use	\$123.00
*lower than Prior Years Due to COVID, month	ly actuals availa	ble upon request					
45 DRUG COURT							
Drug Court Assessment Fee							
PC1203.1b							
\$99.00							
Time Required					2.00 hours		
Substance Abuse Counselor @		\$49.56 /hour			2.00 110013		\$99.12
Substance Abuse Counselor @		349.30 /110ui				Total	\$99.12
						Use	\$99.00

46 CONFLICT COUNSEL							
Expungement Process							
PC 1203.4							
\$150.00							
Time Required							
Deputy Public Defender	@	\$103.00 /hour*		*Court heari	ngs are the only service charged at this rate		
Supervising Legal Secretary	@	\$49.40 /hour			, ,		
Discussion/overview with client	_	,	@	\$49.40	0.50 hours		\$24.70
Open file/scan docs			@	\$49.40	0.25 hours		\$12.35
Draft Expungement Documents			@	\$49.40	0.75 hours		\$37.05
Client in office review sign docs			@	\$49.40	0.50 hours		\$24.70
Serve Document on Appropriate Parties			@	\$49.40	0.50 hours		\$24.70
Email to Revenue/Recovery			@	\$49.40	0.10 hours		\$4.94
Review Motion & Order			@	\$49.40	0.25 hours		\$12.35
Copy/Scan Documents			@	\$49.40	0.20 hours		\$9.88
Process Final Order/Court Minutes			@	\$49.40	0.20 hours		\$9.88
Court Hearings (2)			@	\$103.00	0.75 hours*		\$77.25
Close file			@	\$49.40	0.25 hours		\$12.35
			-	•	Total Cost to co	ounty	\$250.15
					Total Allowable charge per Penal (•	\$150.00
					- '	Use	\$150.00

261 AGRICULTURAL COMMISSION

Hourly Rate Table

Position	Salary & Benefits	Hourly Rate	Class Average Hourly
Ag Inspector	\$104,043.59	\$75.07	\$74.67
Ag Inspector	\$103,546.30	\$78.25	\$74.67
Ag Inspector	\$98,435.33	\$71.03	\$74.67
Ag Inspector	\$88,182.60	\$62.77	\$74.67
Ag Inspector	\$111,415.66	\$86.25	\$74.67
Executive Secretary	\$93,022.31	\$72.01	\$62.77

	orcement	

Varies

Fees for this category will now be shown as a flat fee, dropping language stating "current state rate." The fees continue to follow the pricing set forth at the state level and remain consistent with the FY 2019-20 Fee Schedule.

Federal Certificate Fee	state level and remain consist	ent with the FY 2019-20 Fee Sc	nedule.			
Time Required	Farmers Market: Certified Producer's Certified	ficate (per certificate)				
Time Required						
Ag Inspector	\$33.70					
Ag Inspector	Timo Poquirod			0.50 hours		
Fecurity Secretary Secreta			\$62.77 /hour	0.50 110013		
Average hourly Rate: \$67.39 hour \$33.70	- ·					
Total \$33.70 \$3	Executive Secretary					\$33.70
Farmers Market: Certified Warket: Certified Market: Certified Warket: Certified Wa		Average floarly hate.	\$67.55 \/\ldot		Total	
Farmers Market: Certified Market Certi						
FAC 47020(a) \$33.70 Time Required Ag Inspector Executive Secretary Average hourly Rate: \$67.39 /hour Plant export certificates (includes Federal Phytosanitary Certificate Fee) FCR354.3 \$48.64 Time Required Ag Inspector Ag Inspector G Sata Administrative Fee CCR4603(I) Plant export certificates (State Phytosanitary Certificate Fee) CCR4603(I) \$48.64 Fine Required Ag Inspector Ag Inspector Bederal Certificate Fee CR451 Ag Inspector Ag Inspector Bederal Certificate Fee CR53.30 Total Bederal Certificate Fee CR6403(I) Formal Required Ag Inspector Ag Inspector Ag Inspector Bederal Certificate Fee CCR4603(I) Formal Required Ag Inspector Ag Inspector Ag Inspector Ag Inspector Bederal Certificate Fee CCR4603(I) S21.34 Ag Inspector Ag Inspector Bederal Certificate Fee CCR4603(I) S22.64 Fine Required Ag Inspector						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Time Required	Farmers Market: Certified Market Certifica	te				
Time Required	FAC 47020(a)					
Ag Inspector	\$33.70					
Ag Inspector						
Executive Secretary	•	_		0.50 hours		
Average hourly Rate: \$67.39 hour \$33.70 Total \$33.70						
Total S33.70 S3	Executive Secretary					ć22.70
Plant export certificates (includes Federal Phytosanitary Certificate Fee)		Average nourly Rate:	\$67.39 /nour		Tatal	
Plant export certificates (includes Federal Phytosanitary Certificate Fee) CFR354.3 S48.64						
7CFR354.3					USE .	333.70
7CFR354.3	Plant export certificates (includes Federal F	Phytosanitary Certificate Fee)				
Time Required		.,,,				
Time Required	\$48.64					
Federal Certificate Fee				0.50 hours		
Federal Certificate Fee	Ag Inspector	@	\$74.67 /hour			\$37.34
Plant export certificates (State Phytosanitary Certificate Fee) CCR4603(i)						\$6.00
Plant export certificates (State Phytosanitary Certificate Fee) CCR4603(i)	CA State Administrative Fee					\$5.30
Plant export certificates (State Phytosanitary Certificate Fee) CCR4603(i)					Total	48.64
CCR4603(i) \$42.64 Time Required Ag Inspector CA State Administrative Fee					Use	48.64
CCR4603(i) \$42.64 Time Required Ag Inspector CA State Administrative Fee		0				
\$42.64 Time Required Ag Inspector CA State Administrative Fee \$53.30 Total		ry Certificate Fee)				
Time Required Ag Inspector CA State Administrative Fee 0.50 hours \$37.34 \$5.30 Total						
Ag Inspector @ \$74.67 /hour \$37.34 CA State Administrative Fee 55.30 Total 42.64	•			0.50 hours		
CA State Administrative Fee \$5.30 Total 42.64	•	@	\$74.67 /hour	0.50 110413		\$27.21
Total 42.64		٣	\$7.4.07 / Hour			
	CASCAC Administrative rec				Total	
					Use	

AGRICULTURAL COMMISSION								
Farm Labor Contractor Registration								
A Labor Code 169599(b)								
\$37.34								
Time Required					0.50 hours			
Ag Inspector	@	\$74.67 /hour						\$3
							Total	3
							Use	\$
aspections related to enforcement of sampling, testing a	and doctruction o	f nan campliant hamn	roquiromonto					
AC 80115(c)	illa destruction o	i non-compliant nemp	equilentes					
\$74.67/hr. + mileage								
4. 110.7 1111 · 1111100000								
Time Needed				1.00 hours				
Ag Inspector	@	\$74.67						\$7
Mileage								\
					Total			\$74.67/hr. + mi
					Use			\$74.67/hr. + mi
Cannabis Cultivation Site Inspections (not covered by Sta								
Humboldt County Ordinance 2599 (55.4.5.7 - Annual Inspe	ctions)							
\$74.67/hr. + mileage								
The Mandad				4.00 h				
Time Needed	@	\$74.67		1.00 hours				\$
Ag Inspector	ш	\$74.67						
Mileage								
					Total			¢71.67/hr ± m
	r for clarification	purposes, not a new rate	e or fee.		Total Use			
The below additions reflect a new category	r for clarification	purposes, not a new rate	e or fee.					
 The below additions reflect a new category Public Official: Authentication of Public Official 	r for clarification	purposes, not a new rate	e or fee.					
 The below additions reflect a new category Public Official: Authentication of Public Official 	for clarification	purposes, not a new rate	e or fee.					
The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00	r for clarification	purposes, not a new rate	e or fee.					\$74.67/hr. + m
 The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 	r for clarification	purposes, not a new rate	e or fee.				Total	\$74.67/hr. + m
 The below additions reflect a new category bublic Official: Authentication of Public Official 6C26852,GC26855 \$15.00 	r for clarification	purposes, not a new rate	e or fee.				Total Use	\$74.67/hr. + m
Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855	r for clarification	purposes, not a new rate	e or fee.					\$74.67/hr. + m
The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name	r for clarification	purposes, not a new rate	e or fee.					\$74.67/hr. + m
The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1	for clarification	purposes, not a new rate	e or fee.					\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official 6C26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name 6C26833, GC26849.1 \$5.00	for clarification	purposes, not a new rate	e or fee.					\$74.67/hr. + m
The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1	for clarification	purposes, not a new rate	e or fee.				Use	\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official 6C26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name 6C26833, GC26849.1 \$5.00	for clarification	purposes, not a new rate	e or fee.				Use	\$74.67/hr. + n
• The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00	r for clarification	purposes, not a new rate	e or fee.				Use	\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1	r for clarification	purposes, not a new rate	e or fee.				Use	\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1	r for clarification	purposes, not a new rate	e or fee.				Use	\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 OAD FUND - ADMIN.		purposes, not a new rate	e or fee.				Use	\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1		purposes, not a new rate	e or fee.			%	Use	\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 OAD FUND - ADMIN. Sr. Fiscal Assistant Hourly Rate (Step E w/ Ior		purposes, not a new rate	e or fee.		Use @ 59.02		Use	\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 OAD FUND - ADMIN. Sr. Fiscal Assistant Hourly Rate (Step E w/ lor Fringe % (FY 20-21) Rate)		purposes, not a new rate	e or fee.		Use	%	Use	\$74.67/hr. + m
• The below additions reflect a new category Public Official: Authentication of Public Official 6C26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name 6C26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 OAD FUND - ADMIN. Sr. Fiscal Assistant Hourly Rate (Step E w/ Ior Fringe % (FV 20-21) Rate) Non-Productive % (20-21 Rate)		purposes, not a new rate	e or fee.		Use @ 59.02 @ 20.58	%	Use	\$74.67/hr. + m
The below additions reflect a new category Public Official: Authentication of Public Official: GC26855, \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 SOAD FUND - ADMIN. Sr. Fiscal Assistant Hourly Rate (Step E w/lor Fringe % (FY 20-21) Rate) Non-Productive % (20-21 Rate) Plus Overhead % (ICRP 17-18) Weighted Hourly Rate		purposes, not a new rate	e or fee.		Use @ 59.02 @ 20.58	%	Use	\$74.67/hr. + m
The below additions reflect a new category Public Official: Authentication of Public Official: GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 SOAD FUND - ADMIN. Sr. Fiscal Assistant Hourly Rate (Step E w/ Ion Fringe % (FY 20-21) Rate) Non-Productive % (20-21 Rate) Plus Overhead % (ICRP 17-18) Weighted Hourly Rate Executive Secretary (Step E w/longevity)		purposes, not a new rate	e or fee.		@ 59.02 @ 20.58 @ 9.569	%	Use	\$74.67/hr. + m \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$:
The below additions reflect a new category Public Official: Authentication of Public Official: GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 COAD FUND - ADMIN. Sr. Fiscal Assistant Hourly Rate (Step E w/ lor Fringe % (FY 20-21) Rate) Non-Productive % (20-21 Rate) Plus Overhead % (ICRP 17-18) Weighted Hourly Rate Executive Secretary (Step E w/longevity) Fringe % (FY 20-21) Rate)		purposes, not a new rate	e or fee.		@ 59.02 @ 20.58 @ 9.569	%	Use	\$74.67/hr. + m \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.
The below additions reflect a new category Public Official: Authentication of Public Official: GC26855, GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 Source of Scale of S		purposes, not a new rate	e or fee.		@ 59.02 @ 20.58 @ 9.569 @ 59.02 @ 20.58	% % %	Use	\$74.67/hr. + m \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5
The below additions reflect a new category Public Official: Authentication of Public Official: GC26852,GC26855 \$15.00 Rate set by GC26852,GC26855 Public Official: Subsequent authentication same name GC26833, GC26849.1 \$5.00 Rate set by GC26833 & GC26849.1 ROAD FUND - ADMIN. Sr. Fiscal Assistant Hourly Rate (Step E w/ lor Fringe % (FY 20-21) Rate) Non-Productive % (20-21 Rate) Plus Overhead % (ICRP 17-18) Weighted Hourly Rate Executive Secretary (Step E w/longevity) Fringe % (FY 20-21) Rate)		purposes, not a new rate	e or fee.		@ 59.02 @ 20.58 @ 9.569	% % %	Use	\$74.67/hr. + mi \$74.67/hr. + mi \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$4 \$2 \$3 \$3

Accounting Service Charge							
Cost + OH							
\$24.90					0.50.1		
Time Required	_	4.4 0			0.50 hours		
Sr. Fiscal Assistant	@	\$49.75 /hour					
						Total Use	2
Narswick & Eel River Gate Key							
Cost + OH							
\$25.00					0.45		
Time Required					0.45 hours		
Ag Inspector	@	\$56.36 /hour				, 	
						Total	2
						Use	;
OAD FUND - LAND USE							
Cr. Finant Assistant Housely Date (Chan	F / la ma)	ı		<u> </u>			\$2
Sr. Fiscal Assistant Hourly Rate (Step	E W/ IONg)				0 50 000/		
Fringe % (FY 20-21) Rate)					@ 59.02%		\$1
Non-Productive % (20-21 Rate)					@ 20.58%		\$
Plus Overhead % (ICRP 17-18)					@ 9.56%		\$
Weighted Hourly Rate							\$4
Billing Fee							
Section 811-1 County Code							
\$24.90							
					0.50 hours		
Time Required	h/\		@ \$	40.75 /hour	0.50 hours		¢2
	ty)		@ \$	49.75 /hour	0.50 hours	Total	
Time Required	ty)		@ \$	49.75 /hour	0.50 hours	Total	\$2
Time Required	ty)		@ \$	49.75 /hour	0.50 hours	Total Use	\$2
Time Required			@ \$	49.75 /hour	0.50 hours		\$2. \$2. \$2
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecto			@ \$	49.75 /hour	0.50 hours		\$24
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b)			@ \$	49.75 /hour	0.50 hours		\$2
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00			@ \$	49.75 /hour	0.50 hours		\$2 \$2
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee			@ \$	49.75 /hour			\$2 \$2 \$6
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00			@ \$	49.75 /hour	0.50 hours @ 0.97%	Use	\$2 \$2 \$6 \$6
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee			@ \$	49.75 /hour		Use	\$2 \$2 \$6 \$6 \$6
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee			@ \$	49.75 /hour		Use	\$2 \$2 \$6 \$6 \$6
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment	or)	s (curbs, sidewalks, drivewa			@ 0.97%	Use	\$2 \$2 \$6 \$6 \$
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b)	or)	s (curbs, sidewalks, drivewa			@ 0.97%	Use	\$2 \$2 \$6 \$6 \$6
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment	or)	s (curbs, sidewalks, drivewa			@ 0.97%	Use	\$2 \$2 \$6 \$6 \$
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b)	or)	s (curbs, sidewalks, drivewa			@ 0.97%	Use	\$2 \$2 \$6 \$6 \$6 \$7
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00 FY 2019-20 Fee	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc.	Use	\$2 \$2 \$6 \$6 \$7
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00	or)	s (curbs, sidewalks, drivewa			@ 0.97%	Use Total Use	\$2 \$2 \$6 \$6 \$7 \$27 \$27 \$27
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00 FY 2019-20 Fee	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc.	Total Use	\$2 \$2 \$6 \$6 \$7 \$27 \$27 \$27
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00 FY 2019-20 Fee	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc.	Use Total Use	\$2 \$2 \$6 \$6 \$7 \$27 \$27 \$27
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00 FY 2019-20 Fee CPI Adjustment	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc.	Total Use	\$2 \$2 \$6 \$6 \$7 \$27 \$27 \$27
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment County Code §411-41(b) \$279.00 FY 2019-20 Fee CPI Adjustment	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc.	Total Use	\$2 \$2 \$2 \$6 \$6 \$7 \$27 \$27 \$27
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00 FY 2019-20 Fee CPI Adjustment	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc.	Total Use	\$2 \$2 \$2 \$6 \$6 \$7 \$27 \$27
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00 FY 2019-20 Fee CPI Adjustment Annual County Code §411-41(b) \$540.00 FY 2019-20 Fee	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc. @ 0.97%	Total Use	\$2. \$2. \$6. \$6. \$7. \$27. \$27. \$27.
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00 FY 2019-20 Fee CPI Adjustment	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc.	Total Use Total Use	\$24 \$24 \$66 \$66 \$70 \$27; \$27; \$27;
Time Required Sr. Fiscal Assistant (Step E w/longevit Business License Review (collected by Tax Collecte County Code §411-41(b) \$70.00 FY 2019-20 Fee CPI Adjustment Encroachment Permits - Standard - residential lot County Code §411-41(b) \$279.00 FY 2019-20 Fee CPI Adjustment Annual County Code §411-41(b) \$540.00 FY 2019-20 Fee	or)	s (curbs, sidewalks, drivewa			@ 0.97% ity laterals, etc. @ 0.97%	Total Use	\$2. \$2. \$6. \$6. \$7. \$27. \$27. \$27.

County (Code Stil 14 16)	Extensions/Amendments		
FY 2019-20 res	County Code §411-41(b)		
CPI Adjustment P. 0.97% Total S131 S131 S131 S131 S24	\$138.00		
Total	FY 2019-20 Fee		\$136.5
Special Event/Road Closures - Commercial Organizations (plus \$100 per day)	CPI Adjustment	@ 0.97%	\$1.3
Special Event/Road Closures - Commercial Organizations (plus \$100 per day)			Total \$137.8
County Code \$411.41(b) S437.00			Use \$138.0
County Code \$411.41(b) S437.00	Facial French (Pand Classes - Commencial Organizations (plus \$400 per deu)		
\$437.00			
\$432 CPI Adjustment			
CPI Adjustment			\$422.0
Total S437 Use S437 Use S437 Use S437 S437 Use S437 S437 Use S437 S43		@ 0.97%	\$4.2
Special Event/Road Closures - Nonprofit Organizations	Ci i Adjustinent	@ 0.3770	
Special Event/Road Closures - Nonprofit Organizations Substitution Substitu			
County Code #411-41(b) S215-00 F7 2019-20 Fee S215-00 Total S215-00 Total S215-00 Total S215-00			036 3437.0
\$215.00 FY 2019-20 Fee CPI Adjustment © 0.97% FY 2019-20 Fee County Code \$411-41(b) \$2590.00 FY 2019-20 Fee CPI Adjustment © 0.97% Road/easement vacations CPI Adjustment © 0.97% Road/easement vacations County Code \$411-41(b) \$2590.00 FY 2019-20 Fee CPI Adjustment © 0.97% Road/easement vacations County Code \$411-41(b) \$2,240.00 FY 2019-20 Fee CPI Adjustment © 0.97% © 0.97% Road/easement vacations County Code \$411-41(b) \$2,240.00 FY 2019-20 Fee CPI Adjustment © 0.97% © 0.97% © 0.97% FY 2019-20 Fee S2,333 FY 2019-20 Fee S2,335 FY 2019-20 Fee S2,335 FY 2019-20 Fee S2,335 FY 2019-20 Fee S2,335 FY 2019-20 Fee S3,340 FY 2019-20 Fee S4,340 FY 2019-20 Fee S5,250 FY 2019-20 Fee FY 2019-20 Fee FY 2019-20 Fee FY 2019-20 Fe	Special Event/Road Closures - Nonprofit Organizations		
FY 2019-20 Fe CPI Adjustment @ 0.97% Total S215 Total Use Special Event/Road Closures - Motion pictures & television fee per day for minor roads (one day minimum) Country Code \$411-41(b) S590.00 FY 2019-20 Fe CPI Adjustment @ 0.97% Road/easement vacations Country Code \$411-41(b) S590.00 FY 2019-20 Fee CPI Adjustment @ 0.97% Road/easement vacations Country Code \$411-41(b) S2,340.00 FY 2019-20 Fee CPI Adjustment @ 0.97% Road/easement vacations Country Code \$411-41(b) S2,340.00 FY 2019-20 Fee CPI Adjustment @ 0.97% Road/easement vacations - Environmental Services Division environmental review Country Code \$411-41(b) S2,340.00 FY 2019-20 Fee CPI Adjustment Road/easement vacations - Environmental Services Division environmental review Country Code \$411-41(b) S93.00 FY 2019-20 Fee CPI Adjustment @ 0.97% S93.00 FY 2019-20 Fee S93.00 S93.00 FY 2019-20 Fee S93.00 S93.00 FY 2019-20 Fee S94.00 S95.00 S95.00 FY 2019-20 Fee S94.00 S95.00 S95.00 S95.00 S95.00 FY 2019-20 Fee S95.00			
CPI Adjustment @ 0.97%	\$215.00		
Total \$215 Use \$215 U	FY 2019-20 Fee		\$213.2
Use \$215	CPI Adjustment	@ 0.97%	\$2.0
Special Event/Road Closures - Motion pictures & television fee per day for minor roads (one day minimum)			Total \$215.2
County Code \$411-41(b) S590.00			Use \$215.0
\$590.00 FY 2019-20 Fee CPI Adjustment © 0.97% Total S585 Total Use \$590.00 Road/easement vacations County Code \$411-41(b) \$2,340.00 FY 2019-20 Fee CPI Adjustment Road/easement vacations COUNTY Code \$411-41(b) \$2,340.00 FY 2019-20 Fee CPI Adjustment © 0.97% Road/easement vacations - S2,333 Use \$2,335 Use \$2,335 Use \$3,335 Use \$		e day minimum)	
FY 2019-20 Fee CPI Adjustment @ 0.97% Total \$558 Total \$588 Use \$590 Road/easement vacations County Code \$411-41(b) \$2,340.00 FY 2019-20 Fee \$2,313 CPI Adjustment @ 0.97% \$100 Road/easement vacations - Environmental Services Division environmental review Road/easement vacations - Environmental Services Division environmental review County Code \$411-41(b) \$93.00 FY 2019-20 Fee \$93.00			
CPI Adjustment © 0.97% 55 55 558 5585 5585 5585 5585 5585 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5590 5591			
Total S585 Use S590 Use Use S590 Use Us			\$579.9
Use \$590	CPI Adjustment	@ 0.97%	\$5.6
Road/easement vacations			
County Code §411-41(b) \$2,340.00 \$2,313 \$2,313 \$2,313 \$2,313 \$2,313 \$2,313 \$2,335 \$2,355			Use \$590.0
County Code §411-41(b) \$2,340.00 \$2,313 \$2,313 \$2,313 \$2,313 \$2,313 \$2,313 \$2,313 \$2,335 \$2,355	Road (assement varations		
\$2,340.00 FY 2019-20 Fee CPI Adjustment @ 0.97% Total Use Road/easement vacations - Environmental Services Division environmental review County Code \$411-41(b) \$93.00 FY 2019-20 Fee CPI Adjustment @ 0.97% \$91.00 \$92,340 \$93.00			
FY 2019-20 Fee CPI Adjustment @ 0.97% Total S2,313 Total Use Road/easement vacations - Environmental Services Division environmental review County Code \$411-41(b) \$93.00 FY 2019-20 Fee CPI Adjustment @ 0.97% \$0.97%			
CPI Adjustment @ 0.97% Total Use Road/easement vacations - Environmental Services Division environmental review County Code §411-41(b) \$93.00 FY 2019-20 Fee CPI Adjustment @ 0.97% \$91.00 \$93.00			\$2.212.0
Total \$2,335 Use \$2,340 Road/easement vacations - Environmental Services Division environmental review County Code §411-41(b) \$93.00 FY 2019-20 Fee CPI Adjustment @ 0.97% Total \$2,335 \$2,340		ര വ 97%	\$2,313.0
Road/easement vacations - Environmental Services Division environmental review County Code §411-41(b) \$93.00 FY 2019-20 Fee CPI Adjustment @ 0.97% Use \$2,340	G majastinent	ار د.5 نوبر الم	
Road/easement vacations - Environmental Services Division environmental review County Code §411-41(b) \$93.00 FY 2019-20 Fee CPI Adjustment @ 0.97% \$0			
County Code §411-41(b) \$93.00 FY 2019-20 Fee CPI Adjustment @ 0.97%			52,540.0
County Code §411-41(b) \$93.00 FY 2019-20 Fee CPI Adjustment @ 0.97%	Road/easement vacations - Environmental Services Division environmental review		
FY 2019-20 Fee \$91 CPI Adjustment @ 0.97%\$0	County Code §411-41(b)		
CPI Adjustment @ 0.97%\$0	·		¢04 7
		© 0.070/	
	Cri Aujustment	@ U.9/%	\$0.8
Use \$93			

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)					
					\$2
Fringe % (FY 20-21) Rate)			@ 59.02%		\$1
Non-Productive % (20-21 Rate)			@ 20.58%		\$5
Plus Overhead % (ICRP 17-18)			@ 9.56%		\$2
Weighted Hourly Rate					\$49
Sr. Engineering Tech (Step E w/longevity)					\$36
Fringe % (FY 20-21) Rate			@ 60.62%		\$22
Non-Productive % (FY20-21 Rate)			@ 20.20%		\$7
Overhead (ICRP 17-18)			@ 7.59%		\$4
Weighted Hourly Rate					\$70
Rounded Hourly Rate					\$71
abor (weighted hourly rate, 3 hour minimum)					
C 54985					
\$71.00 Sr. Engineering Tech (Step E w/longevity)		@	\$71.00 /hour		\$71
31. Engineering recit (step E w/tongevity)		٣	\$71.00 /Hour	Total	\$71
				Use	\$71
				335	***
raffic Counts (greater Humboldt bay area)					
C 54985					
\$795.00					
Time Required			10.00 hours		
Mileage (2 round trips at 20 miles each way)			80.00 miles		
Sr. Engineering Tech (Step E w/longevity)	@	\$71.00 /hour			\$710
Mileage rate	@	\$1.06 /mile			\$84
				Total	\$794
				Use	\$795
raffic Counts (all other areas)					
C 54985					
C 54985 \$986.00					
C 54985 \$986.00 Time Required			10.00 hours		
C 54985 \$986.00 Time Required Mileage (2 round trips at 65 miles each way)			10.00 hours 260.00 miles		
C 54985 \$986.00 Time Required	@	\$71.00 /hour			•
C 54985 \$986.00 Time Required Mileage (2 round trips at 65 miles each way)	@ @	\$71.00 /hour \$1.06 /mile			\$275
C 54985 \$986.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity)					\$275
C 54985 \$986.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity)				Total Use	\$275 \$985
C 54985 \$986.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate					\$275 \$985
\$986.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate					\$275 \$985
\$986.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate					\$275 \$985
\$986.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate lling Fee			260.00 miles		\$275 \$985
\$986.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate Willing Fee ection 811-1 County Code \$24.90 Time Required	@	\$1.06 /mile			\$710 \$275 \$985 \$986
\$986.00 Time Required Mileage (2 round trips at 65 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate Illing Fee extion 811-1 County Code \$24.90			260.00 miles		\$275 \$985

331 ROAD FUND - NATURAL RESOURCES

Labor (per hour)

GC 54985

\$92.00

 Sr. Environmental Analyst Hourly Rate (Step E)
 \$33.57

 Fringe % (FY 20-21) Rate
 @ 53.51%
 \$17.96

 Non-Productive % (FY20-21 Rate)
 @ 22.72%
 \$7.63

 Overhead (ICRP 17-18)
 @ 98.21%
 \$32.97

 Total
 \$92.13

 Use
 \$92.00

NOTE: The Road Fund - Natural Resources has historically rounded up fees, as shown here, to prevent any loss of revenue from rounding down and to capture any additional costs, such as paid overtime or wage increases.

350 MOTOR POOL

Sr. Fiscal Assistant Hourly Rate (Step E w/ long)					\$26.30
Fringe % (FY 20-21) Rate)			@	59.02%	\$15.52
Non-Productive % (20-21 Rate)			@	20.58%	\$5.41
Plus Overhead % (ICRP 17-18)			@	9.56%	\$2.51
Weighted Hourly Rate					\$49.75

Billing Fee

GC 54985

\$24.90

Time Required 0.50 hours

Sr. Fiscal Assistant (Step E w/longevity) @ \$49.75 /hour

\$24.87 Total \$24.87 Use \$24.90

381 AVIATION -ENTERPRISE FUND

- All Monthly Tie-Down Fee and Aeronautical Land Fee updates are based on the calculated average of two comparable fees for the same item, as defined in the AMCG Rent Study, supporting documentation is available upon request
- All Hanger Fee updates are based on an internal rate study and includes a multi-year approach to reach the full fair market value, supporting documentation is available upon request
- Updated nomenclature is included for Murray Field and Garberville Hangar Fees

ACV - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116

\$81.50

AMCG Rent Study 1 - Fair Market Value \$85.00 AMCG Rent Study 2 - Fair Market Value \$78.00

 Kerage
 \$81.50

 Use
 \$81.50

ACV - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116

\$100.00

AMCG Rent Study 1 - Fair Market Value \$105.00 AMCG Rent Study 2 - Fair Market Value \$95.00

\$100.00 Average \$100.00 Use \$100.00

381 AVIATION -ENTERPRISE FUND

ACV Manually Tie Down For Mileson and Affile d Country			
ACV - Monthly Tie-Down Fee: Wingspan- 45' and Greater			
49 USC 40116			
\$125.00			
AMCG Rent Study 1 - Fair Market Value	\$130.00		
AMCG Rent Study 2 - Fair Market Value	\$120.00		\$125.00
		Average	\$125.00
		Use	\$125.00
ACV - Medium T-Hanger			
49 USC 40116			
\$460.00			
FY 2020-21 Fee (Rate Study Value, >18% increase	e)		\$460.00
, , ,		Total	\$460.00
		Use	\$460.00
			¥ .00.00
ACV - T-Hanger Storage			
49 USC 40116			
\$262.00	16 19		
FY 2020-21 Fee (Rate Study Value, price adjusted	d for multi-yr. approach)		\$262.00
		Total	\$262.00
		Use	\$262.00
ACV - Aeronautical Improved Land (All Square Footage Pricin	g Included)		
49 USC 40116			
Varies by SF			
Up to 49,999 SF	AMCG Rate Study - Fair Market Value		\$0.35/SF/YR
50,000-249,999 SF	AMCG Rate Study - Fair Market Value		\$0.35/SF/YR
250,000-999,999 SF	AMCG Rate Study - Fair Market Value		\$0.38/SF/YR
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value		\$0.25/SF/YR
		Total Varies by SF	
		Use Varies by SF	
ACV - Aeronautical Non-Improved Land (All Square Footage F	Pricing Included)		
49 USC 40116			
Varies by SF			
Up to 49,999 SF	AMCG Rate Study - Fair Market Value		\$0.28/SF/YR
50,000-249,999 SF	AMCG Rate Study - Fair Market Value		\$0.25/SF/YR
250,000-999,999 SF	AMCG Rate Study - Fair Market Value		\$0.30/SF/YR
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value		\$0.18/SF/YR
, , ,	•	Total Varies by SF	
		Use Varies by SF	
Garberville - Monthly Tie-Down Fee: Wingspan - Less than 40	ı.		
49 USC 40116			
\$50.00			
AMCG Rent Study 1 - Fair Market Value	\$45.00		
AMCG Rent Study 2 - Fair Market Value	\$55.00		\$50.00
		Average	\$50.00
		Use	\$50.00
Garberville - Monthly Tie-Down Fee: Wingspan - 40'-45'			
49 USC 40116			
\$65.00			
AMCG Rent Study 1 - Fair Market Value	\$60.00		
AMCG Rent Study 2 - Fair Market Value	\$70.00		\$65.00
Aivico herit study 2 - Fair Market Value	270.00	Average	\$65.00
		Average	00.cσ¢

Use	\$ 65.0	00

381 AVIATION -ENTERPRISE FUND Garberville - Monthly Tie-Down Fee: Wingspan- 45' and Greater 49 USC 40116 \$82.50 AMCG Rent Study 1 - Fair Market Value \$75.00 AMCG Rent Study 2 - Fair Market Value \$90.00 \$82.50 Average \$82.50 \$82.50 Use Garberville - Hanger Fees: Small T-Hanger 49 USC 40116 \$100.00 **Prior Fee Name Updated Name** FY 2020-21 Fee Open Hangar Small T-Hangar: Open >18% increase, FMV \$100.00 Total \$100.00 Use \$100.00 Garberville - Hanger Fees: Port-A-Port 49 USC 40116 \$250.00 FY 2020-21 Fee (Rate Study Fair Market Value, >18% increase) \$250.00 Total \$250.00 Use \$250.00 Garberville - Aeronautical Improved Land (All Square Footage Pricing Included) 49 USC 40116 Varies by SF AMCG Rate Study - Fair Market Value Up to 49,999 SF 0.30/SF/YR 50,000-249,999 SF AMCG Rate Study - Fair Market Value 0.30/SF/YR AMCG Rate Study - Fair Market Value 250,000-999,999 SF 0.33/SF/YR 1,000,000 SF or greater AMCG Rate Study - Fair Market Value 0.20/SF/YR Total Varies by SF Use Varies by SF Garberville - Aeronautical Non-Improved Land (All Square Footage Pricing Included) 49 USC 40116 Varies by SF 0.20/SF/YR Up to 49,999 SF AMCG Rate Study - Fair Market Value 50,000-249,999 SF AMCG Rate Study - Fair Market Value 0.20/SF/YR AMCG Rate Study - Fair Market Value 0.20/SF/YR 250,000-999,999 SF 1,000,000 SF or greater AMCG Rate Study - Fair Market Value 0.15/SF/YR Total Varies by SF Use Varies by SF Murray Field - Monthly Tie-Down Fee: Wingspan - Less than 40' 49 USC 40116 \$72.50 AMCG Rent Study 1 - Fair Market Value \$65.00 AMCG Rent Study 2 - Fair Market Value \$80.00 \$72.50 \$72.50 Average \$72.50 Use

an - 40'-45'			
Value \$80.00			
			\$87.
, value		Average	\$87
		Use	\$87.
an AFI and Cucatan			
an- 45 and Greater			
Value \$100.00			
•			\$110.
\$120.00		Average	\$110
		Use	\$110
ll (Broken down by Type)			
•			
	the state of the s		\$172
			\$285
,			\$285
- · · · · · · · · · · · · · · · · · · ·	·		\$291
			\$345
	the state of the s		\$205.
	the state of the s		\$205.
			\$307.
	the state of the s		\$317.
			\$258.
,	•		\$45
	·		\$66
	,		\$70.
I-Hangar Storage: Nunno #45,53	AMCG Rate Study - Fair Market Value	I 	\$166.
		Use Varies by Type	
are Footage Pricing Included)			
			0.38/SF/YI
•			0.35/SF/YF
•			0.40/SF/YF
AMCG Rate Study - Fair Mark	et value	Total Varianhu CE	0.25/SF/YF
		•	
		Ose varies by SF	
Square Footage Pricing Included)			
ANDOR 1 01 1 5 1 1 1	AMelia.		
•			0.25/SF/YI
•			0.25/SF/YF
•			0.30/SF/YF
AMCG Rate Study - Fair Mark	et value	= . I 	0.20/SF/YF
		•	
		Use Varies by SF	
	AMCG Rate Study - Fair Mark Square Footage Pricing Included) AMCG Rate Study - Fair Mark AMCG Rate Study - Fair Mark AMCG Rate Study - Fair Mark	Value \$100.00 Value \$100.00 Value \$120.00 Updated Name Small T-Hangar: Brick #7-10, 12-16 18% increase, FMV, adjusted for multi-yr. approach 18% increase, FMV	Value \$95.00 Average Use Walue \$100.00 Value \$120.00 Average Use Use Updated Name Since #17-10, 12-16 Small T-Hangar Brick #7-10, 12-16 Small T-Hangar With Storage: Genet #12 32 3-34-38 Small T-Hangar With Storage: Genet #12 3-24-34-38 Small T-Hangar Storage: Goett #2 #2 2-4-38-39 Table T-Hangar Storage: Goett #2 #2 2-4-38 Thangar Storage: Goett #2 #2 1-4-8-34-38 Small T-Hangar Storage: Goett #2 #2 1-4-8-34-38 Small T-Hangar Storage: Server #1 18% increase, FMV, adjusted for multi-yr. approach 18% increase, FMV Small T-Hangar Storage: Goett #2 #2 1-4-8-34-38 Small T-Hangar Storage: Goett #2 #2 1-4-8-34-38 Small T-Hangar Storage: Server #1 18% increase, FMV, adjusted for multi-yr. approach 18% increase, FMV Small T-Hangar Storage: Server #1 18% increase, FMV, adjusted for multi-yr. approach 18% increase, FMV, adjusted for multi-yr. approach 18% increase, FMV, adjusted for multi-yr. approach 28 T-Hangar Storage: Server #1 #2 1-18% increase, FMV, adjusted for multi-yr. approach 38 T-Hangar Storage: Brick #6 AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value

Murray Field - Asphalt Apron (Cargo Apron)			
49 USC 40116			
\$0.40/SF			
FY 2020-21 Fee (AMCG Rate Study Value)			\$0.4
, ,		Total	\$0.4
		Use	\$0.40
Rohnerville - Monthly Tie-Down Fee: Wingspan - Less than 4	10'		
49 USC 40116			
\$55.00			
AMCG Rate Study - Fair Market Value	\$55.00		\$55
		Total	\$55
		Use	\$55
Rohnerville - Monthly Tie-Down Fee: Wingspan - 40'-45'			
49 USC 40116			
\$70.00			
AMCG Rate Study - Fair Market Value	\$70.00		\$70
		Total	\$70
		Use	\$70
Rohnerville - Monthly Tie-Down Fee: Wingspan- 45' and Gre	eater		
9 USC 40116			
\$90.00			
AMCG Rate Study - Fair Market Value	\$90.00		\$90
		Total	\$90
		Use	\$90
Rohnerville - Hanger Fees: Executive Hangar, All (Broken do	own by Type)		
49 USC 40116			
Varies by Type			
Hanger Type	FY 2020-21 Fee		
Executive Hangar #2	18% increase, Rate Study Value, price adjusted for multi-yr. approach		\$178
Executive Hangar #3-5	18% increase, Rate Study Value, price adjusted for multi-yr. approach		\$178
Executive Hangar #8	18% increase, Rate Study Value, price adjusted for multi-yr. approach		\$590
Executive Hangar #9	18% increase, Rate Study Value, price adjusted for multi-yr. approach		\$326
Executive Hangar #10	18% increase, Rate Study Value, price adjusted for multi-yr. approach		\$326
Executive Hangar #11	18% increase, Rate Study Value, price adjusted for multi-yr. approach		\$758
Executive Hangar #12-14,16-17	18% increase, Rate Study Value, price adjusted for multi-yr. approach		\$300
Executive Hangar #15,18	18% increase, Rate Study Value, price adjusted for multi-yr. approach		\$178
		Total Varies by Type	
		Use Varies by Type	
Rohnerville - Hanger Fees: Port-A-Port, All (Broken down by	y Type)		
49 USC 40116			
Varies by Type			
Hanger Type	FY 2020-21 Fee		
Port-A-Port #1	>18% increase, Rate Study Fair Market Value		\$33
Port-A-Port #6,7	AMCG Rate Study - Fair Market Value		\$23
*	•	Tatal	Varies by T
		Total	varies by i

49 USC 40116 Varies by SF Up to 49,999 SF AMCG Rate Study - Fair Market Value 50,000-249,999 SF AMCG Rate Study - Fair Market Value 1,000,000 SF or greater AMCG Rate Study - Fair Market Value 1,000,000 SF or greater AMCG Rate Study - Fair Market Value 1,000,000 SF or greater AMCG Rate Study - Fair Market Value Varies by SF Rohnerville - Aeronautical Non-Improved Land (All Square Footage Pricing Included) Varies by SF Up to 49,999 SF AMCG Rate Study - Fair Market Value Up to 49,999 SF AMCG Rate Study - Fair Market Value Up to 49,999 SF AMCG Rate Study - Fair Market Value Up to 49,999 SF AMCG Rate Study - Fair Market Value 250,000-249,999 SF AMCG Rate Study - Fair Market Value 250,000-99,999 SF AMCG Rate Study - Fair Market Value 25	Rohnerville - Aeronautical Improved Land (All Square Footage Prici	ng Included)			
### AMCG Rate Study—Fair Market Value Guess Sage Amac Clase Sudy—Fair		ing merudeur			
19 of 29 99 95 AMCG Rest Sudy- Fair Monter Value 10,000,000 99,000 97 20 000 000 000 000 000 000 000 000 00					
5.0.00 249.985 ABC 1848-5504 - Far Market Vule		AMCG Rate Study - Fair Market Value			0.33/SF/YR
1,000.009 for greater 1,00	50,000-249,999 SF				0.30/SF/YR
\$\ \tau 0.00000000000000000000000000000000000					
Total Part	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value			
Schemiphe	, ,	•		Total	
49 In Exercise 1995	- 1 · 11 · 11 · 11 · 11 · 11 · 11 · 11	2		Use	Varies by SF
Marie Ny		Pricing Included)			
10 to 49,99 \$ MCKC Rate Study - Fair Market Value 0.235/Fix					
9,000 249 099 5	•	AMCG Rate Study - Fair Market Value			0.23/SE/VR
25,000.9999999999999999999999999999999999					
1,00,009 For greater		•			
March Marc		•			
Name	1,000,000 SF of greater	AMICO Rate Study - Fall Market Value		T-1-1	
Schaffs Asphal Agron Schaffs					
### 1920 Page (AMCG Rate Study - Fair Market Value) Page (AMCG Rate Study - Fair Market Value) Page (AMCG Rate Study - Fair Market Value)	Rohnerville - Asphalt Apron (Cargo Apron)			use	varies by SF
\$0.88/5 \$\begin{pmatrix} \text{P202-1} \text{Fe} (AMCG Rate Study - Fair Market Value)} \text{ \tex{					
FY 2020-21 fee (AMCR CRate Study - Fair Market Value) 10 tal					
Total \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.48/58 \$0.58/58 \$					\$0.48/SF
Section Sect				Total	
Vict 40116					
### STANO** FY 19-20 Fee FY 19-2					70.1070
F19-20 Fee	Overnight/Transient Parking - Wing Span 50' and Under				
FY 19-20 Fee CPI Adjustment CPI Adj					
CPI Adjustment @ 1.27% 50.16 10.19 51.29	\$13.00				
Voternight/Transient Parking - Wing Span Over 50' Vise	FY 19-20 Fee				\$12.80
Use of month of month of month of the part	CPI Adjustment		@ 1.27%		\$0.16
				Total	\$12.96
49 USC 40116 \$17.10 F 1719-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) 49 USC 40116 \$129.60 FY 19-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) 49 USC 40116 \$129.60 CPI Adjustment OFO-airport car rental concessions (flat rate or percent of gross, whichever is larger) 49 USC 40116 FY 19-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) 49 USC 40116 FY 19-20 Fee FY 19-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) \$128.00 \$128.00 \$128.00 \$129.00				Use	\$13.00
49 USC 40116 \$17.10 F 1719-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) 49 USC 40116 \$129.60 FY 19-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) 49 USC 40116 \$129.60 CPI Adjustment OFO-airport car rental concessions (flat rate or percent of gross, whichever is larger) 49 USC 40116 FY 19-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) 49 USC 40116 FY 19-20 Fee FY 19-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) \$128.00 \$128.00 \$128.00 \$129.00	Overnight/Transient Parking - Wing Span Over 50'				
\$17.10 FY 19-20 Fee FY 19-20 Fee CPI Adjustment OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) OFF-airport car rental concessions (flat rate or percent of gross, whichever is larger) 819.05 (19.0					
FY 19-20 Fee CPI Adjustment @ 1.27%					
CPI Adjustment © 1.27% Total Total Use \$17.32 Off-airport car rental concessions (flat rate or percent of gross, whichever is larger) FY 19-20 Fee \$128.00 CPI Adjustment © 1.27% Total S128.00 \$128.00 \$1.63 \$1.28.00 \$1.					\$17.10
Total \$17.32 \$17.32 \$17.30 \$17.32 \$17.30 \$1			@ 1 27%		•
Visa			C =:=://	Total	
49 USC 40116 \$129.60 FY 19-20 Fee CPI Adjustment @ 1.27% @ 1.27% Total Use Ground courier permit fee (month) 49 USC 40116 \$72.40 FY 19-20 Fee CPI Adjustment @ 1.27% FY 19-20 Fee CPI Adjustment @ 1.27% @ 1.27% Total Total Use Total Total S71.50 FY 19-20 Fee S71.50 CPI Adjustment @ 1.27% Total Total Total Total Total Total Total					
49 USC 40116 \$129.60 FY 19-20 Fee CPI Adjustment @ 1.27% @ 1.27% Total Use Ground courier permit fee (month) 49 USC 40116 \$72.40 FY 19-20 Fee CPI Adjustment @ 1.27% FY 19-20 Fee CPI Adjustment @ 1.27% @ 1.27% Total Total Use Total Total S71.50 FY 19-20 Fee S71.50 CPI Adjustment @ 1.27% Total Total Total Total Total Total Total					
\$129.60 FY 19-20 Fee CPI Adjustment @ 1.27% @ 1.27% Total Use Total Use FY 19-20 Fee \$128.00 \$1.27% Total \$129.63 \$129.60 \$129.60 Ground courier permit fee (month) 49 USC 40116 \$72.40 FY 19-20 Fee CPI Adjustment @ 1.27% Total Total Total \$71.50 \$9.91 Total		chever is larger)			
FY 19-20 Fee CPI Adjustment @ 1.27% @ 1.27% Total S129.63 Total Use Total Use FY 19-20 Fee FY 19-20 Fee CPI Adjustment @ 1.27% @ 1.27% \$ 128.00 \$ 1.27% Total FY 19-20 Fee S72.40 FY 19-20 Fee CPI Adjustment @ 1.27% Total FY 19-20 Fee S72.40 FY 19-20 Fee S73.40 FY 19-20 Fee FY 19-20 Fee S73.40 FY 19-20 Fee FY 19-20 Fee S73.40 FY 19-20 Fee S73.40 FY 19-20 Fee FY 19-20 Fee S73.40 FY 19-20 Fee FY 1					
CPI Adjustment \$1.63 Total Use \$129.63 \$1.27% Ground courier permit fee (month) 49 USC 40116 \$72.40 F7 19-20 Fee \$71.50 CPI Adjustment \$0.91 Total \$72.41					
Total \$129.63 \$129.60 \$129.6					•
Ground courier permit fee (month) \$72.40 \$71.9-20 Fee \$71.9-20 Fee \$71.50 \$72.90 \$71.50 \$72.41	CPI Adjustment		@ 1.27%		
Ground courier permit fee (month) 49 USC 40116 \$72.40 FY 19-20 Fee \$71.50 CPI Adjustment © 1.27% Total Total					
49 USC 40116 \$72.40 FY 19-20 Fee CPI Adjustment @ 1.27% Total Total				Use	\$129.60
49 USC 40116 \$72.40 FY 19-20 Fee CPI Adjustment @ 1.27% Total Total	Ground courier permit fee (month)				
\$72.40 \$71.50 FY 19-20 Fee \$71.50 CPI Adjustment @ 1.27% \$0.91 Total \$72.41					
FY 19-20 Fee \$71.50 CPI Adjustment @ 1.27% Total \$72.41					
CPI Adjustment @ 1.27% \$0.91 Total \$72.41					\$71.50
Total \$72.41			@ 1.27%		
	W		2	Total	

381 AVIATION -ENTERPRISE FUND

381 AVIATION -ENTERPRISE FUND

Motion pictures and television fees per day or fraction thereof (one day minimum) - airport use	fee (one person and one camera)		
49 USC 40116 \$379.30			
\$379.30 FY 19-20 Fee			\$374.50
CPI Adjustment	@ 1.27%		\$4.76
,		Total	\$379.26
		Use	\$379.30
Motion pictures and television fees per day or fraction thereof (one day minimum) - additional c	cameras (if in different locations on field) (each)		
49 USC 40116			
\$129.60 FY 19-20 Fee			\$128.00
CPI Adjustment	@ 1.27%		\$1.63
	Ç	Total	\$129.63
		Use	\$129.60
Motion pictures and television fees per day or fraction thereof (one day minimum) - car, station	wagon, small truck, or small trailer, etc. (each)		
49 USC 40116			
\$21.70			¢24.40
FY 19-20 Fee CPI Adjustment	@ 1.27%		\$21.40 \$0.27
Cri Aujustinent	₩ 1.27%	Total	\$21.67
		Use	\$21.70
Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, la	large trailer, generator, etc.		
49 USC 40116 \$33.50			
FY 19-20 Fee			\$33.10
CPI Adjustment	@ 1.27%		\$0.42
		Total	\$33.52
		Use	\$33.50
Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, la	large trailer, generator, etc each person		
49 USC 40116 \$3.20			
53.20 FY 19-20 Fee			\$3.20
CPI Adjustment	@ 1.27%		\$0.04
· · · · · · ·		Total	\$3.24
		Use	\$3.20
Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, l	large trailer, generator, etc each animal		
49 USC 40116			
\$22.70 FY 19-20 Fee			\$22.40
CPI Adjustment	@ 1.27%		\$0.28
CITAGUSTITETT	G 1.2770	Total	\$22.68
		Use	\$22.70
Motion pictures and television fees per day or fraction thereof (one day minimum) - crash rescue	e truck standby (per hour, one hour minimum)		
49 USC 40116			
\$114.40			4
FY 19-20 Fee	© 1.370/		\$113.00
CPI Adjustment	@ 1.27%	Total	\$1.44 \$114.44
		Use	\$114.40

381 AVIATION -ENTERPRISE FUND Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any airport-owned and/or operated building 49 USC 40116 \$129.60 FY 19-20 Fee \$128.00 **CPI** Adjustment @ 1.27% \$1.63 \$129.63 Total Use \$129.60 Landing fees (minimum for aircraft 8,000 lbs. or less) 49 USC 40116 \$19.40 FY 19-20 Fee \$19.20 CPI Adjustment @ 1.27% \$0.24 \$19.44 Total \$19.40 Use Fuel flowage fees: (Jet A and AV Gas) 49 USC 40116 \$0.20 FY 19-20 Fee, previously labeled "Actual Cost" \$0.20 **CPI Adjustment** @ 1.27% \$0.0025 Total \$0.20 \$0.20 Use After hours fueling service charge 49 USC 40116 \$96.10 FY 19-20 Fee \$94.90 CPI Adjustment @ 1.27% \$1.21 Total \$96.11 Use \$96.10 Overnight/transient parking fee if not paid within 30 days 49 USC 40116 \$15.20 FY 19-20 Fee \$15.00 CPI Adjustment @ 1.27% \$0.19 Total \$15.19 Use \$15.20 **Proximity card replacement** 49 USC 40116 \$65.90 FY 19-20 Fee \$65.10 **CPI** Adjustment @ 1.27% \$0.83 Total \$65.93 Use \$65.90 Issue airport security badge to non-county employees - security badge 49 USC 40116 \$77.90 FY 19-20 Fee \$76.90 CPI Adjustment @ 1.27% \$0.98 Total \$77.88 Use \$77.90

Issue airport security badge to non-county employees - security badge with Criminal History Rec	cord Check (CHRC)	
49 USC 40116 \$111.40		
FY 19-20 Fee		\$11
CPI Adjustment	@ 1.27%	\$11 \$
Cri Aujustinent	₩ 1.27%	Total \$11
		Use \$11
ssue airport security badge to non-county employees - security badge with CHRC and Security T	Threat Analysis (STA)	
49 USC 40116		
\$146.80		
FY 19-20 Fee		\$14
CPI Adjustment	@ 1.27%	·
or majustificati	@ 112770	Total \$14
		Use \$14
ssue airport security badge to non-county employees - replace lost airport security badge		
19 USC 40116		
\$65.90		
FY 19-20 Fee		\$6
CPI Adjustment	@ 1.27%	Š
a. majasanana	G 1.2.70	Total \$6
		Use \$6
		036 30
Outside construction plan review		
9 USC 40116		
\$140.80		
FY 19-20 Fee		\$13
CPI Adjustment	@ 1.27%	\$
		Total \$14
		Use \$14
Outside business proposal review		
49 USC 40116		
\$140.80		
FY 19-20 Fee		\$13
CPI Adjustment	@ 1.27%	\$
·		Total \$14
		Use \$14
/ehicle parking at airport per month		
19 USC 40116		
\$33.50		
FY 19-20 Fee		\$3
CPI Adjustment	@ 1.27%	, \$
o majavallent	G 1.27/0	Total \$3
		Use \$3
Misc. use of GA airports per day or fraction thereof (one day minimum)		
\$609.60		
·		400
FY 19-20 Fee		\$60
CPI Adjustment	@ 1.27%	\$
		Total \$60
		Use \$60

AVIATION -ENTERPRISE FUND			
Event Permit			
49 USC 40116			
\$68.10			
FY 19-20 Fee			\$67
CPI Adjustment	@ 1.27%		\$0
		Total	\$68
		Use	\$68
Accounting Service Charge (one unit = half hour)			
49 USC 40116			
\$35.60			
FY 19-20 Fee			\$3!
CPI Adjustment	@ 1.27%		\$1
		Total	\$3
		Use	\$35
Alarm/Security Response Fee (one unit)			
49 USC 40116			
\$271.40			
FY 19-20 Fee			\$268
CPI Adjustment	@ 1.27%		\$3
		Total	\$271
		Use	\$271

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

30 Day Late Fee:

HSC 114381(d)

10% of Total

• The below cost study was conducted to compare impacts of the late fee pricing strucure on revenue for all Environmental Health Budget Units. It was determined that a flat fee of 10% was more cost effective. The calculations are below are reflected in Budget Unit 406, 411, 430, 486.

Time Required 2.50 hours
Administrative Analyst @ \$66.21 /hour

Administrative Analyst @ \$66.21 /ho
Quarterly Staffing Cost to Dept \$662.10
Estimated Loss per Invoice \$25.00
Total Impacted Invoices/QTR \$15.5
Estimated Qtrly Loss in Revenue with 19-20 fee structure \$387.50
Estimated Qtrly Savings with 20-21 fee structure \$274.60

FY 20-21 Fee

10% of Total owed

Total 10% of Total owed
Use

10% of Total

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

30 Day Late Fee:

HSC 114381(d)

10% of Total

• See notes on rate structure in Budget Unit 406 DHHS - Public Health - Environmental Health - Consumer Protection

FY 20-21 Fee

10% of Total owed

Total 10% of Total owed

Use 10% of Total

424 - Mental Health

Board Order, File# 20-715					
Varies by service					
Service:	FY 2019-20 Fee	Rate Increase	% Change	FY 2020-21 Fee	
Collateral (Per Minute)	\$4.14	\$0.83	20.05%		\$4
Assessment (Per Minute)	\$4.14	\$0.83	20.05%		\$4
Individual Therapy (Per Minute)	\$4.14	\$0.83	20.05%		\$4
Group Therapy (Per Minute)	\$4.14	\$0.83	20.05%		\$4
Rehabilitation Services (Per Minute)	\$4.14	\$0.83	20.05%		\$4
Therapeutic Behavioral Services (Per Minute)	\$4.14	\$0.83	20.05%		\$4
Medication Support (Per Minute)	\$7.59	\$1.52	20.03%		, \$9
Case Management Brokerage (Per Minute)	\$3.65	\$0.73	20.00%		\$4
Crises Intervention (Per Minute)	\$4.78	\$0.96	20.08%		\$5
Crises Stabilization (per hour)	\$178.65	\$35.73	20.00%		\$214
Inpatient (per day)	\$1,708.50	\$341.70	20.00%		\$2,050
inpute it (per day)	ψ1,7 00.30	φ3.11.70	20.00%	Total Varies by service	ψ <u>2</u> ,000
*MH Fee Schedule approved by BOS 6/16/2020 File	e# 20-715 Effective Ian 1 2020 un	til amended		Use Varies by service	
				OSC Varies by Service	
ntegrated Waste Management					
0 Day Late Fee:					
ISC 114381(d)					
10% of Total					
See notes on rate structure in Budget Unit 406 DI	HHS - Public Health - Environment	al Health - Consumer Protection			
see notes on rate structure in sauget one too st		arricater consumer rotection			
FY 20-21 Fee				10% of Total owed	
112022100				Total 10% of Total owed	
				Use	10% of T
				Ose	10/6 01 10
DULLE CARE/NCAR					
DHHS - CARE/NorCAP					
Cost, Court Ordered					
Cost, Court Ordered				Total	
Cost, Court Ordered \$21.00				Total Use	\$21.
Cost, Court Ordered \$21.00					\$21
Cost, Court Ordered \$21.00					\$21
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change	. Fees previously attributed to BUE	#414 - HEALTH EDUCATION have been mo	wed to this budget unit. where these charges ac	Use	\$21
Cost, Court Ordered \$21.00	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use	\$21
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule.	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	wed to this budget unit, where these charges ac	Use	\$21
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule.	. Fees previously attributed to BU£	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use	\$21
cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule.	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	wed to this budget unit, where these charges ac	Use	\$21
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule. Solid Waste	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use	\$21
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use	\$21
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	wed to this budget unit, where these charges ac	Use	\$21
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use	\$21. \$21 .
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05 FY 2019-20 Fee	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	wed to this budget unit, where these charges ac	Use	\$21 \$21
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use	\$21 \$21 \$2 \$2
* This budget unit has been added to the schedule. * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05 FY 2019-20 Fee	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	eved to this budget unit, where these charges ac	Use	\$21 \$21 \$2 \$2 (1
* This budget unit has been added to the schedule. * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05 FY 2019-20 Fee	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	oved to this budget unit, where these charges ac	Use tually take place	\$21. \$21 . \$2 \$2 (1 \$0
* This budget unit has been added to the schedule. * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05 FY 2019-20 Fee	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	wed to this budget unit, where these charges ac	Use tually take place Total	\$21 \$21 \$21 \$2 (1 \$0
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* This budget unit has been added to the schedule. * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05 FY 2019-20 Fee Reduction in fee charged by vendor	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use tually take place Total	\$21 \$21 \$2 \$2 (1 \$0
* This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 * \$0.05 FY 2019-20 Fee Reduction in fee charged by vendor * Recyclable Materials: TVs or Monitors County Ordinance 521-8	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	oved to this budget unit, where these charges ac	Use tually take place Total	\$21. \$21. \$2. \$2. (1. \$0.
* This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * Solid Waste * Recyclable Materials: Car Batteries County Ordinance 521-8 * \$0.05 FY 2019-20 Fee Reduction in fee charged by vendor * Recyclable Materials: TVs or Monitors County Ordinance 521-8 \$ \$2.00	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	wed to this budget unit, where these charges ac	Use tually take place Total	\$21. \$21. \$2. (1. \$0. \$0.
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05 FY 2019-20 Fee Reduction in fee charged by vendor Recyclable Materials: TVs or Monitors County Ordinance 521-8 \$2.00 FY 2019-20 Fee	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use tually take place Total	\$21. \$21. \$2. \$2. \$2. \$2. \$0.
Cost, Court Ordered \$21.00 FY 2019-20 Fee, no change * This budget unit has been added to the schedule. Solid Waste Recyclable Materials: Car Batteries County Ordinance 521-8 \$0.05 FY 2019-20 Fee Reduction in fee charged by vendor Recyclable Materials: TVs or Monitors County Ordinance 521-8 \$2.00	. Fees previously attributed to BU	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use tually take place Total Use	\$21. \$21. \$2. (1. \$0. \$25. (23.
* This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * This budget unit has been added to the schedule. * County Ordinance 521-8 * \$0.05 FY 2019-20 Fee Reduction in fee charged by vendor * Recyclable Materials: TVs or Monitors County Ordinance 521-8 \$2.00 FY 2019-20 Fee	. Fees previously attributed to BU#	#414 - HEALTH EDUCATION have been mo	ived to this budget unit, where these charges ac	Use tually take place Total	\$21. \$21. \$21. \$21. \$2. (1. \$0. \$0.

486 - Environmental Health - Land Use

30 Day Late Fee:

HSC 114381(d)

10% of Total

• See notes on rate structure in Budget Unit 406 DHHS - Public Health - Environmental Health - Consumer Protection

FY 20-21 Fee

 10% of Total owed

 Total
 10% of Total owed

 Use
 10% of Total