

<b>I. Other Costs</b>								
<b>Description</b> <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>		<b>Computation</b> <i>Show the basis for computation</i>						
Add Item	Delete Selected	<b>Quantity</b>	<b>Basis</b>	<b>Cost</b>	<b>Length of Time</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Complimentary funds to Port Security grant purchase of a new Patrol Boat.								
<b>Total(s)</b>						<b>\$23,071</b>	<b>\$0</b>	<b>\$23,071</b>
<b>Narrative</b>		<input type="button" value="Add Additional Narrative"/>						
<p>The new patrol boat is currently being constructed with a vendor under contract for a total purchase price of \$447,194.00. Funds received through the Port Security Grant total \$315,000 which includes \$236,250 from the grant program and \$78,750 as a match. This leaves HCSO with a \$132,194 remaining balance due upon delivery scheduled for June 2024. HCSO plans to use JAG awarded funds towards the remaining balance due to compliment funds received via the Port Security grant program. JAG funds will not be used as a match.</p> <p>\$447,194.00 Total Patrol Boat Cost            \$236,250.00 Port Security Grant award funds            \$ 78,750.00 25% Payable by Humboldt County as matching funds to the Port Security Grant award            -----            \$132,194.00 Remaining balance due upon boat delivery            \$ 23,071.00 JAG funds to compliment Port Security Program (not used as match)            -----            \$109,123.00 Balance remaining after grant funds</p>								

<b>Budget Summary</b>											
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
Budget Category	Year 1		Year 2 <i>(if needed)</i>		Year 3 <i>(if needed)</i>		Year 4 <i>(if needed)</i>		Year 5 <i>(if needed)</i>		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$23,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,071
<b>Total Direct Costs</b>	<b>\$23,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,071</b>
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Costs</b>	<b>\$23,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,071</b>
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training										No	