



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
C-4

For the meeting of: December 6, 2016

Date: November 7, 2016

To: Board of Supervisors

From: Amy S. Nilsen, County Administrative Officer *AN*

Subject: Local Fire District Allocations for Fiscal Year 2016-17 for the Arcata, Blue Lake, Samoa, Ferndale, Fortuna, Garberville, Humboldt, Petrolia, Rio Dell and Whitethorn Fire Protection Districts, and Fieldbrook, Carlotta and Orick Community Service Districts, and Shelter Cove Resort Improvement District (RID)

RECOMMENDATION(S):

That the Board of Supervisors:

- 1) Authorize the Chair of the Board to execute agreements with Arcata, Blue Lake, Samoa, Ferndale, Fortuna, Garberville, Humboldt, Petrolia, Rio Dell and Whitethorn Fire Protection Districts, and Fieldbrook, Carlotta and Orick Community Service Districts, and Shelter Cove Resort Improvement District (RID) for revenue-sharing of the county's Fiscal Year 2016-17 Proposition 172 (Prop 172) funding.
- 2) Direct the Clerk of the Board to submit one copy of the agreement to the County Administrative Office for processing.

SOURCE OF FUNDING:

Prepared by Elishia Hayes, Senior Administrative Analyst _____ CAO Approval *Cheryl Dillingham*

| | | | | |
|---------|--------------------|--------------------------|-----------------------|-------------|
| REVIEW: | Auditor <i>MMM</i> | County Counsel <i>Sm</i> | Human Resources _____ | Other _____ |
|---------|--------------------|--------------------------|-----------------------|-------------|

TYPE OF ITEM:

Consent

Departmental

Public Hearing

Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. F-2

Meeting of: 10/18/05

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor *Fennell* Seconded by Supervisor *Bass*

Ayes *Sundberg, Fennell, Lovelace, Bahn, Bass*

Nays _____

Abstain _____

Absent _____

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: Dec. 6, 2016

By: *[Signature]*

Kathy Hayes, Clerk of the Board

General Fund (Prop 172)

DISCUSSION:

Prop 172 of 1993 enacted a one-half cent sales tax statewide, dedicated to public safety purposes. It was intended as partial compensation to counties and cities for property tax revenue that was shifted from local government to the State Education Revenue Augmentation Fund (ERAF). In October 2005, the Board of Supervisors voted to contribute Prop 172 funding to the recognized fire districts in the county.

The Fire Chiefs Association provided the county with an allocation formula for distribution of 2.0 percent of the Prop 172 revenue between the 23 fire districts. County Administrative Office staff prepared draft agreements with each fire district, based upon the fire chiefs' allocation formula. The Arcata, Blue Lake, Samoa, Ferndale, Fortuna, Garberville, Humboldt, Petrolia, Rio Dell and Whitethorn Fire Protection Districts, and Fieldbrook, Carlotta and Orick Community Service Districts, and Shelter Cove Resort Improvement District (RID) have returned signed copies of their revenue-sharing agreements to the county.

The following revenue-sharing agreements have not yet been returned to the County Administrative Office: Kneeland, Loleta, Myers Flat, Redway, Willow Creek and Telegraph Ridge Fire Protection Districts, and Miranda, Orleans and Weott Community Service Districts.

FINANCIAL IMPACT:

Pursuant to the allocation formula developed by the Fire Chiefs' Association, Arcata, Blue Lake, Samoa, Ferndale, Fortuna, Garberville, Humboldt, Petrolia, Rio Dell and Whitethorn Fire Protection Districts, and Fieldbrook, Carlotta and Orick Community Service Districts, and Shelter Cove Resort Improvement District (RID) will receive the following percentages of total county Proposition 172 revenue:

| | |
|----------------|----------|
| Arcata FD | 0.08283% |
| Blue Lake FD | 0.02337% |
| Samoa FD | 0.00659% |
| Ferndale FD | 0.05615% |
| Fortuna FD | 0.18988% |
| Garberville FD | 0.01506% |
| Humboldt FD | 1.30896% |
| Petrolia FD | 0.01181% |
| Rio Dell FD | 0.01096% |
| Whitethorn FD | 0.00721% |
| Fieldbrook CSD | 0.01028% |
| Carlotta CSD | 0.00791% |
| Orick CSD | 0.00766% |
| RID #1 -SC | 0.08283% |

These percentages represent approximately \$197,482 of the \$216,833 expected to be allocated to the fire districts during FY 2016-17. These funds are currently budgeted in Fund 1100, Budget Unit 199 (Contributions to Other Funds) for FY 2016-17.

The recommendation before you supports your Board's strategic framework of creating opportunities for improved safety and health.

OTHER AGENCY INVOLVEMENT:

Arcata, Blue Lake, Samoa, Ferndale, Fortuna, Garberville, Humboldt, Kneeland, Loleta, Myers Flat, Petrolia, Redway, Rio Dell, Willow Creek, Whitethorn and Telegraph Ridge Fire Protection Districts, and Fieldbrook, Carlotta, Miranda, Orick and Orleans Community Service Districts, and Shelter Cove Resort Improvement District (RID).

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could choose not to approve the revenue-sharing agreements for the county's FY 2016-17 Prop 172 funding. This is not recommended as it would leave fire districts with reduced resources.

ATTACHMENTS:

- A. Allocation spreadsheet
- B. Contracts (two copies each)

Attachment A
Allocation spreadsheet

| Agency | % of County Receipts | FY 2016-17 Estimated |
|-----------------|-------------------------|-------------------------|
| Arcata FD | 0.08283% | \$8,981 |
| Blue Lake FD | 0.02337% | \$2,533 |
| Samoa FD | 0.00659% | \$716 |
| Ferndale FD | 0.05615% | \$6,088 |
| Fortuna FD | 0.18988% | \$20,587 |
| Garberville FD | 0.01506% | \$1,632 |
| Humboldt FD | 1.30896% | \$141,912 |
| Kneeland FD | 0.00865% | \$938 |
| Loleta FD | 0.01167% | \$1,265 |
| Myers Flat FD | 0.00667% | \$724 |
| Petrolia FD | 0.01181% | \$1,280 |
| Redway FD | 0.06437% | \$6,979 |
| Rio Dell FD | 0.01096% | \$1,188 |
| Telegraph Ridge | 0.00725% | \$786 |
| Willow Creek FD | 0.05909% | \$6,406 |
| Whitethorn FD | 0.00721% | \$782 |
| FieldbrookCSD | 0.01028% | \$1,114 |
| Carlotta CSD | 0.00791% | \$858 |
| Miranda CSD | 0.00712% | \$772 |
| Orick CSD | 0.00766% | \$830 |
| Orleans CSD | 0.00680% | \$737 |
| RID #1 -SC | 0.08283% | \$8,980 |
| Weott CSD | 0.00687% | \$745 |
| Totals | 2.00000% | \$216,833 |