

FOER Grant Fund Allocation Statement

Allocations					
	Amount Collected	20% of Collected	Actual Allocation		
Initial Funding (Prior to FY 18-19)	1,475,095.00		1,100,000.00		
FY Ending					
18-19 Penalties	1,007,000.00	201,400.00	201,400.00		
19-20 Penalties	326,750.00	65,350.00	65,350.00		
20-21 Penalties	196,750.00	39,350.00	39,350.00		
21-22 Penalties	204,000.00	40,800.00	40,800.00		
Total	3,209,595.00	346,900.00	1,446,900.00	including initial allocation	
Original Allocation			1,100,000.00		
20-21 Projected			200,000.00		
21-22 Projected			200,000.00		
22-23 Projected			100,000.00		
Total Projected Allocation			1,600,000.00	including initial allocation	
Projected Allocation			1,600,000.00		
Actual Allocation			1,446,900.00		
Difference			153,100.00		