

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

<b>ACCOUNT</b>			<b>INCREASE</b>
<b>Organization Key</b>	<b>Object</b>	<b>Description</b>	
<b>REVENUE</b>			
1200321	9101	Transfer In	116,476.00
<b>EXPENDITURE</b>			
1200321	1100	Salaries And Wages	74,118.00
1200321	1450	Unemployment Insurance	193.00
1200321	1470	Health Insurance	14,171.00
1200321	1471	Life & Air Travel Insurance	53.00
1200321	1472	Dental Insurance	1,044.00
1200321	1500	Retirement	20,115.00
1200321	1510	PARS Contribution	1,112.00
1200321	1600	FICA	5,670.00
<b>Supplemental Total</b>			<b>232,952.00</b>

**DESCRIPTION:** Agenda Item #19-1308  
**PREPARED BY:** \_\_\_\_\_

**DATE:**  
10/1/2019

