COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|---------------------|--------|-----------------------|------------|----------|
| Organization Key | Object | Description | | |
| REVENUE | | | | |
| 3530381 | 710050 | FUND BALANCE TRANSFER | 354,224.00 | |
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| EVDEN IDITUDE | | | | |
| EXPENDITURE 3530381 | 8986 | FIXED ASSETS | 354,224.00 | |
| 3330301 | 0900 | EQUIPMENT | 354,224.00 | |
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| | | 0 11 7 11 | 700 110 00 | 2.2 |
| | | Supplemental Total | 708,448.00 | 0 |

| DESCRIPTION: | FY23/24 ACV Supplemental Budget for Vogel Traffic Services Paint Truck | | | | | |
|--------------|--|------------|--|--|--|--|
| PREPARED BY: | Cathy Canepa, Senior Administrative Analyst | | | | | |
| DATE: | 1/26/2024 | POSTED BY: | | | | |