



Grant Subaward Budget Pages
Multiple Fund Sources

Subrecipient: County of Humboldt			Grant Subaward #: PU 22 01 0120			
A. Personnel Costs - Line-item description and calculation	STOP	Grant Match	Fund Source 3	Fund Source 4	Fund Source 5	Total Amount Allocated
Salary						
Senior Probation Officer (1.0 FTE - Step E)	\$80,184					\$80,184
Benefits						
Health Insurance/Opt Out (17.37% of salary)	\$13,926					\$13,926
Dental Insurance (.67% of salary)	\$540					\$540
Life, Travel and Air Insurance (.03% of salary)	\$23					\$23
CalPERS Retirement Benefits (46.76% of salary)	\$4,165	\$33,333				\$37,498
FICA (1.45% of salary)	\$1,162					\$1,162
Personnel Costs Fund Source Totals	\$100,000	\$33,333				\$133,333
PERSONNEL COSTS CATEGORY TOTAL						\$133,333