COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175-435	586499	State Aid Health Realignment	22,778.00		
EXPENSE					22,778.00
1175-435	2110	Insurance	4,321.00		
1175-435	3125	Information Technology Charges	1,369.00		
1175-435	3137	Central Services Charges	17,088.00		
		Supplemental Total	45,556.00	0.00	22,778.00
					0.00

DESCRIPTION: Supplemental budget Hazardous Material Program

PREPARED BY: **Loren Moore**

DATE:

POSTED BY:

total revenue

total expend
balance